

# CITY OF ONALASKA MEETING NOTICE

**COMMITTEE/BOARD:** Utilities Committee  
**DATE OF MEETING:** March 7, 2018 (Wednesday)  
**PLACE OF MEETING:** City Hall – 415 Main Street (Common Council Chambers)  
**TIME OF MEETING:** 7:00 PM

## **PURPOSE OF MEETING**

1. Call to Order and roll call.
2. Approval of minutes from the previous meeting.
3. Public Input (Limited to 3 minutes per individual)

### **Consideration and possible action on the following items:**

4. **MASS TRANSIT**
  - a. MTU Transit financials (Jim Krueger)
  - b. Shared Ride Transit:
    1. Financials (Justin Running or Jeff Burkhart/ Fred Buehler)
    2. Update regarding any issues with the shared ride program
  - c. Holmen Transit Input (Holmen Rep.)
  - d. West Salem Transit Input (West Salem Rep.)
  - e. Onalaska Transit Input (Onalaska Rep.)
5. **UTILITIES**  
No Report

### Adjournment.

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

#### **NOTICES MAILED TO:**

Mayor Joe Chilsen

Ald. Jim Binash

\*Ald. Jim Olson – Chair

Ald. Jerry Every – Vice Chair

\*Ald. Harvey Bertrand

Ald. Ron Gjertsen

\*Ald. Bob Muth – Vice Chair

City Administrator                      City Attorney

Dept. Heads      La Crosse Tribune

Coulee Courier

WKTY WLXR WLAX WKBT WXOW FOX

\*Committee Members

#### **\*Mass Transit Members**

\*Dawn Kulcinski – Village of Holmen Trustee

\*Leroy Brown - Village of West Salem Trustee

Jim Krueger, Interim MTU

Richard Running

Village of Holmen

Village of West Salem

Onalaska Public Library      Omni Center

Date Notices Posted and Mailed: 3-1-18

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.



**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT  
MONTHLY TOTALS  
CALENDAR YEAR 2018**

<u>Month</u>	<u>2018 Miles</u>	<u>2017 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2017 Trips</u>	<u>Total 2017 Trips</u>	<u>2018 Agency Trips</u>	<u>2017 Agency Trips</u>	<u>2018 MTU Passes</u>	<u>2017 MTU Passes</u>	<u>Ave. Fare</u>	<u>2018 Operating Stats Hours</u>	<u>2017 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	35,813	33,509	2,967	1,282	600	4,849	5,045	881	729	706	610	\$3.41	2,700.18	2,451.98	2,420.854	\$ 10,815.75	\$ -	\$ 5,735.00
February		32,288				0	4,799		668		699			2,271.38				
March		35,201				0	5,222		761		723			2,575.78				
<b>1st Qtr Total</b>	<b>35,813</b>	<b>100,998</b>	<b>2,967</b>	<b>1,282</b>	<b>600</b>	<b>4,849</b>	<b>15,066</b>	<b>881</b>	<b>2,158</b>	<b>706</b>	<b>2,032</b>	<b>\$3.41</b>	<b>2,700.18</b>	<b>7,299.14</b>	<b>2,420.854</b>	<b>\$ 10,815.75</b>	<b>\$ -</b>	<b>\$ 5,735.00</b>
April		33,279				0	4,818		813		703			2,442.75				
May		34,596				0	5,026		847		670			2,657.77				
June		34,959				0	4,896		814		646			3,006.90				
<b>2nd Qtr Total</b>	<b>0</b>	<b>102,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,730</b>	<b>0</b>	<b>2,474</b>	<b>0</b>	<b>2,019</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,107.42</b>	<b>0.000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Y.T.D.	35,813	203,832	2,967	1,282	600	4,849	29,796	881	4,632	706	4,051	\$3.41	2,700.18	15,406.56	2,420.854	\$10,815.75	\$0.00	\$5,735.00
July		36,400				0	4,575		832		611			2,654.78				
August		37,768				0	4,843		953		723			2,704.36				
September		35,377				0	4,773		899		734			2,649.20				
<b>3rd Qtr Total</b>	<b>0</b>	<b>109,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,191</b>	<b>0</b>	<b>2,684</b>	<b>0</b>	<b>2,068</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,008.34</b>	<b>0.000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Y.T.D.	35,813	313,377	2,967	1,282	600	4,849	43,987	881	7,316	706	6,119	\$3.41	2,700.18	23,414.90	2,420.854	\$10,815.75	\$0.00	\$5,735.00
October		36,054				0	5,000		923		748			2,528.68				
November		36,217				0	4,921		982		682			2,544.73				
December		35,507				0	4,801		938		674			2,641.01				
<b>4th Qtr Total</b>	<b>0</b>	<b>107,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,722</b>	<b>0</b>	<b>2,843</b>	<b>0</b>	<b>2,104</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,714.42</b>	<b>0.000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Y.T.D.	35,813	421,155	2,967	1,282	600	4,849	58,709	881	10,169	706	8,223	\$3.41	2,700.18	31,129.32	2,420.854	\$10,815.75	\$0.00	\$5,735.00

\*\*\*Agency Trips are included in total trips