

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: August 8, 2018 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 7:00 PM

PURPOSE OF MEETING

1. Call to Order and roll call.
2. Approval of minutes from the previous meeting.
3. Public Input (Limited to 3 minutes per individual)

Consideration and possible action on the following items:

4. **MASS TRANSIT**
 - a. Shared Ride Transit:
 1. **Public Hearing: Approximately 7:00 PM (or immediately following Public Input)** Proposed increase in Fares
 2. Financials (Justin Running or Jeff Burkhart/ Fred Buehler)
 3. Federal Transit Authority 2018 Triennial Review Summary of Preliminary Findings
 4. Disadvantage Business Enterprise (DBE) requirements:
 - a. Amendment to Running Inc. Contract for 2019
 - b. 2019 Shared Ride Transit System Budget Draft
 - b. MTU Transit financials (Jim Krueger)
 - c. Holmen Transit Input (Holmen Rep.)
 - d. West Salem Transit Input (West Salem Rep.)
 - e. Onalaska Transit Input (Onalaska Rep.)
5. **UTILITIES**
No Report

Adjournment.

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Joe Chilsen
Ald. Jim Binash
*Ald. Jim Olson - Vice Chair
* Ald. Jerry Every - Chair
*Ald. Kim Smith
Ald. Ron Gjertsen
Ald. Diane Wulf
City Administrator City Attorney
Dept. Heads La Crosse Tribune
Coulee Courier FOX
WKTY WLXR WLAX WKBT WXOW

*Committee Members

*** Mass Transit Members**

*Brandon Cain – Village of Holmen Trustee
*Leroy Brown - Village of West Salem Trustee

Jim Krueger, Interim MTU
Richard Running
Village of Holmen
Village of West Salem
Onalaska Public Library Omni Center

Date Notices Posted and Mailed: 8-2-18

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

The notice below is an agenda item for the Utilities and Mass Transit meeting scheduled for Wednesday, September 5, at 7:02pm.

MT-4q1

PUBLIC NOTICE
By the Onalaska/Holmen/West Salem Public Transit System on
Proposed Increase in Fares

The primary factors contributing to the increase in fares is due to higher fuel prices, reduction in state/federal operating assistance, and increase in operating costs. The existing and proposed fare schedule for the Onalaska/Holmen/West Salem Public Transit System is as follows:

FARES

<u>Fare Category</u>	<u>Cash Fare</u>	<u>Proposed Fare-1-1-19</u>
Adult ¹	\$4.00	\$4.25
Student ²	\$3.50	\$3.75
Senior ³	\$3.50	\$3.75
Reduced Fare ⁴	\$2.75	\$3.00
Disabled	\$3.50	\$3.75
Reduced Fare ⁴	\$2.75	\$3.00
Extra Rider with the same pick-up and drop-off	\$2.50	\$2.75

¹ Fare - Per trip, Per person

² Student - Persons age 3 to 18 years

³ Senior - Person age 55 years and older

⁴ Reduced Fare - Reduced Fare Hours are as follows:

Monday through Friday 10:00am - 4:00pm

Saturdays, Sundays, & Holidays 7:00am – 2:00pm

* Holidays – New Year’s Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.

Interested persons or agencies may submit, orally or in writing, any questions or concerns about the aforementioned change in fares on or before September 5, 2018. All inquires may be directed to:

City of Onalaska
415 Main Street
Onalaska, WI 54650
608-781-9530

DRAFT

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2018**

<u>Month</u>	<u>2018 Miles</u>	<u>2017 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2018 Trips</u>	<u>Total 2017 Trips</u>	<u>2018 Agency Trips</u>	<u>2017 Agency Trips</u>	<u>2018 MTU Passes</u>	<u>2017 MTU Passes</u>	<u>2018 Operating Stats Hours</u>	<u>2017 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	35,813	33,509	2,967	1,282	600	4,849	5,045	881	729	706	610	2,700.18	2,451.98	2,420.854	\$ 10,815.75	\$ -	\$ 5,735.00
February	31,972	32,288	2,805	1,139	522	4,466	4,799	806	668	578	699	2,433.00	2,271.38	2,162.330	\$ 11,093.00	\$ -	\$ 4,718.75
March	38,141	35,201	3,355	1,298	599	5,252	5,222	967	761	735	723	2,702.72	2,575.78	2,403.266	\$ 11,400.50	\$ -	\$ 5,628.75
1st Qtr Total	105,926	100,998	9,127	3,719	1,721	14,567	15,066	2,654	2,158	2,019	2,032	7,835.90	7,299.14	6,986.450	\$ 33,309.25	\$ -	\$ 16,082.50
April	35,550	33,279	3,024	1,223	566	4,813	4,818	986	813	661	703	2,667.87	2,442.75	2,288.136	\$ 10,593.25	\$ -	\$ 5,871.25
May	36,253	34,596	3,061	1,285	642	4,988	5,026	934	847	723	670	2,737.75	2,657.77	2,416.648	\$ 11,322.00	\$ 5.00	\$ 5,101.25
June	34,673	34,959	2,799	1,293	605	4,697	4,885	1,033	814	658	646	2,539.43	3,006.90	2,381.988	\$ 10,516.25	\$ -	\$ 6,506.25
2nd Qtr Total	106,476	102,834	8,884	3,801	1,813	14,498	14,730	2,953	2,474	2,042	2,019	7,945.05	8,107.42	7,086.772	\$32,431.50	\$5.00	\$17,478.75
Y.T.D.	212,402	203,832	18,011	7,520	3,534	29,065	29,796	5,607	4,632	4,061	4,051	15,780.95	15,406.56	14,073.222	\$65,740.75	\$5.00	\$33,561.25
July		36,400				0	4,575		832		611		2,654.78				
August		37,768				0	4,843		953		723		2,704.36				
September		35,377				0	4,773		899		734		2,649.20				
3rd Qtr Total	0	109,545	0	0	0	0	14,191	0	2,684	0	2,068	0.00	8,008.34	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	212,402	313,377	18,011	7,520	3,534	29,065	43,987	5,607	7,316	4,061	6,119	15,780.95	23,414.90	14,073.222	\$65,740.75	\$5.00	\$33,561.25
October		36,054				0	5,000		923		748		2,528.68				
November		36,217				0	4,921		982		682		2,544.73				
December		35,507				0	4,801		938		674		2,641.01				
4th Qtr Total	0	107,778	0	0	0	0	14,722	0	2,843	0	2,104	0.00	7,714.42	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	212,402	421,155	18,011	7,520	3,534	29,065	58,709	5,607	10,159	4,061	8,223	15,780.95	31,129.32	14,073.222	\$65,740.75	\$5.00	\$33,561.25

***Agency Trips are included in total trips

MT-4a3

**FTA Fiscal Year 2018 Triennial Review
City of Onalaska, WI
Summary of Preliminary Findings
July 10, 2018**

Review Area	Finding	Deficiency Code(s)	Corrective Action(s)	Response Due Date(s)
1. Legal	ND			
2. Financial Management and Capacity	D	F1-1: Missing, insufficient, or out of date financial operating procedures	Develop and submit to the FTA regional office financial operating procedures for managing FTA award funds in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award. This must include procedures for determining allowability of cost and timely distribution of funds and reflect recommendations from audit findings or significant changes in the organization.	December 10, 2018
			Submit documentation that the City of Onalaska has trained appropriate staff on the new policies and procedures.	December 10, 2018
3. Technical Capacity (TC) – Award Management	ND			
4. TC – Program Management and Subrecipient Oversight	ND			
5. TC – Project Management	ND			
6. Satisfactory Continuing Control	ND			
7. Maintenance	ND			
8. Procurement	D	P4-1: Responsibility determination deficiencies	Submit documentation of an implemented process to make adequate responsibility determinations prior to award of a contract.	December 10, 2018
			Submit to the FTA regional office revised procurement procedures that address inclusion of a responsibility determination through use of a form or other mechanism.	December 10, 2018
		P10-1: Lacking independent cost estimate	Submit to the FTA regional office documentation to ensure the development of independent cost estimates prior to receipt of bids or proposals. For the next procurement, submit to the FTA regional office documentation that the required process was implemented.	December 10, 2018
		P10-2: Lacking cost / price analysis	Submit to the FTA regional office documentation to ensure the development of a cost / price analysis prior to award of a contract.	December 10, 2018

**FTA Fiscal Year 2018 Triennial Review
City of Onalaska, WI
Summary of Preliminary Findings
July 10, 2018**

Review Area	Finding	Deficiency Code(s)	Corrective Action(s)	Response Due Date(s)
9. Disadvantaged Business Enterprise (DBE)	D	DBE1-1: No approved DBE program	Develop and submit its DBE program to TrAMS and notify the FTA regional civil rights officer (RCRO) once completed.	December 10, 2018
		DBE3-1: DBE goal submitted late	Implement a procedure and revise its DBE program to ensure that future goals will be submitted by August 1 of the applicable year (or by some other date designated by FTA). If the currently due goal has not been submitted, the recipient must also upload the goal to TrAMS and notify the FTA RCRO when this is completed.	December 10, 2018
10. Title VI	ND			
11. Americans with Disabilities Act (ADA) - General	ND			
12. ADA – Complementary Paratransit	ND			
13. Equal Employment Opportunity	NA			
14. School Bus	NA			
15. Charter Bus	NA			
16. Drug-Free Workplace Act	ND			
17. Drug and Alcohol Program	ND			
18. Section 5307 Program Requirements	ND			
19. Section 5310 Program Requirements	NA	This section only applies to recipients that receive Section 5311 funds, therefore, the related requirements are not applicable to the review of the City of Onalaska.		
20. Section 5311 Program Requirements	NA,	This section only applies to recipients that receive Section 5311 funds, therefore, the related requirements are not applicable to the review of the City of Onalaska.		

ONALASKA/HOLMEN/WEST SALEM SHARED RIDE SYSTEM

Fixed
8-8-18

	2013 Budget-DOT FINAL	2014 Budget-FINAL	2015 Budget-FINAL	2.0% = 26.03 2016 Budget-FINAL	BID YEAR 2017 Budget-Final	(26.34 x 31,604 = 832,450) 2018 Budget-FINAL	(Est. 27.33 x 31,604 = 863,737) 2019 Budget-Proposed							
Management Fee			2,500	2,500	2,500	2,500	2,500							
Provider Operating Cost			821,072	822,652	832,450	832,450	863,737							
A TOTAL OPERATING COST	834,978	855,073	823,572	825,152	834,950	834,950	866,237							
B TOTAL CAPITAL COST-STP-U	70,000	87,690	101,169	101,169	101,169	70,000	35,000							
C RIDERSHIP REVENUE	260,000	260,000	250,000	234,000	215,000	207,000	218,000							
D NET PROJECT COST-OPER. (A-C)	574,978	595,073	573,572	591,152	619,950	627,950	648,237							
E FEDERAL SHARE - OPER.	265,527	270,971	253,625	255,075	256,257	253,437	268,533							
F FED. SHARE-STP Urban - CAPITAL	56,000	70,152	80,935	80,935	80,935	56,000	28,000							
G STATE SHARE - OPER.	202,137	204,274	200,223	198,071	201,111	198,678	190,572							
H LOCAL SHARE OSR - OPER. (D-E-G)	107,314	119,828	119,724	138,006	162,582	175,835	189,132							
I LOCAL SHARE - CAPITAL (B-F)	14,000	17,538	20,234	20,234	20,234	14,000	7,000							
J MTU CONTRACT - BASE	39,776	40,512	42,498	44,200	47,409	51,615	53,000							
	161,090	177,878	182,456	202,440	230,225	241,450	249,132							
Holmen Contribution														
(H+) for Holmen Ridership	20.9322%	25,394	23.2809%	31,980	22.6641%	31,720	19.7653%	31,277	21.2668%	38,879	22.2742%	42,284	22.2742%	43,687
West Salem Contribution														
(H+) for West Salem Ridership	26.6277%	32,303	21.0089%	28,859	16.5597%	23,177	12.3298%	19,511	9.4869%	17,343	10.3649%	19,676	10.3649%	20,329
Net Local Share - City of Onalaska	(4)	103,392	(5)	117,038	(6)	127,559	(7)	151,652	(8)	174,002	(9)	179,490	(9)	185,116

NOTE: CHANGE IN ALLOCATION:

FEDERAL & STATE	2013 ACTUAL 56.0%	2014 ACTUAL 55.57%	2015 ACTUAL 54.00%	2016 ACTUAL 55.00%	2017 ACTUAL 55.00%	2018 ACTUAL 54.15%	2019 ANTICIPATED 53.00%
	(30.11% and 25.15%)	(31.8% and 24.2%)	(31.68% and 23.89%)	(30% and 24%)	(31% & 24%)	(30.35% & 23.8%)	(31% & 22%)

(4) Based on 2013 Ridership Jun - Jul - Aug	Holmen 4,006 20.9322%	West Salem 5,096 26.6277%	Onalaska 10,036 52.4402%
(5) Based on 2014 Ridership Jun - Jul - Aug	Holmen 4,232 23.2809%	West Salem 3,819 21.0089%	Onalaska 10,127 55.7102%
(6) Based on 2015 Ridership Jun - Jul - Aug	Holmen 3,813 22.6641%	West Salem 2,786 16.5597%	Onalaska 10,225 60.7763%
(7) Based on 2016 Ridership Jun - Jul - Aug	Holmen 3,049 19.7653%	West Salem 1,902 12.3298%	Onalaska 10,475 67.9048%
(8) Based on 2017 Ridership Jun-Jul-Aug	Holmen 3,042 21.2668%	West Salem 1,357 9.4869%	Onalaska 9,905 69.2464%
(9) Based on---- Ridership 2018 June 2017 (July & Aug)	Holmen 3,144 22.2742%	West Salem 1,463 10.3649%	Onalaska 9,508 67.3610%

Sale of 2 Vehicles - 2014	Less Sales Tax Est. 6,535	Note: Purchase three vehicles in 2014 (80/20)
Sale of 2 Vehicles - 2015	Less Sales Tax (est) 3,538	Note: Purchase three vehicles in 2015 (80/20)
Sale of 3 Vehicles - 2016	Less Sales Tax (est) 9,526	Note: Purchase three vehicles in 2016 (80/20) Replace one totalled vehicle
Sale of 0 Vehicles - 2017	Less Sales Tax (est) -	Note: Purchase one vehicle in 2017 (80/20)
Sale of 4 Vehicles - 2018	Less Sales Tax (est) 10,835	Note: Purchase zero vehicles in 2018 (80/20)
Sale of 2 Vehicles - 2019	Less Sales Tax (est) 4,000	Note: Purchase two vehicles in 2019 (80/20)

OPTION #2 IS FARE INCREASE	
HISTORY:	01/01/2019 est 0.25
	01/01/2017 0.25
	01/01/2015 0.25
	01/01/2012 0.25
	01/01/2009 0.25

REVISED
8-8-18

APPENDIX A

OFFEROR PRICING PROPOSAL AND AFFIDAVIT OF NON-COLLUSION

BOTH PAGES OF THIS PRICING PROPOSAL MUST BE SUBMITTED IN A SEPARATELY SEALED ENVELOPE. PAGE 2 (AFFIDAVIT) MUST BE NOTARIZED.

The outside of the envelope should clearly state "Price Proposal" and the Offeror's name. Include the price proposal only with the proposal marked "Original - Procurement Administrators Copy."

*Plus: Mgmt. Fee
\$2,500/YR*

I Running, Inc., hereby submit the following price proposal for providing the shared-ride taxi service in accordance with the terms and conditions of this Request for Proposal. This proposal includes hourly service rates for the succeeding years of the contract. I fully understand that all revenues collected by the contracted Contractor belong to the Municipality

BASE PERIOD (CONTRACT YEARS 1 & 2)

Contractor's Hourly Service Rate:

\$ 26.34

*2017 HRS 31,604 = 832,450
2018 31,604 = 832,450*

OPTION YEAR 1 (CONTRACT YEAR 3)

Contractor's Hourly Service Rate:

\$ 26.79

2019

0. :

26.79 :

OPTION YEAR 2 (CONTRACT YEAR 4)

Contractor's Hourly Service Rate:

\$ 27.25

2020

DOT Adjust. Est.

2. :

0.54 :

0.54 :

27.33 :

27.33 :

OPTION YEAR 3 (CONTRACT YEAR 5)

Contractor's Hourly Service Rate:

\$ 27.71

2021

27.33 :

31,604. :

863,737.32

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2018**

<u>Month</u>	<u>2018 Miles</u>	<u>2017 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2018 Trips</u>	<u>Total 2017 Trips</u>	<u>2018 Agency Trips</u>	<u>2017 Agency Trips</u>	<u>2018 MTU Passes</u>	<u>2017 MTU Passes</u>	<u>2018 Operating Stats Hours</u>	<u>2017 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	35,813	33,509	2,967	1,282	600	4,849	5,045	881	729	706	610	2,700.18	2,451.98	2,420.854	\$ 10,815.75	\$ -	\$ 5,735.00
February	31,972	32,288	2,805	1,139	522	4,466	4,799	806	668	578	699	2,433.00	2,271.38	2,162.330	\$ 11,093.00	\$ -	\$ 4,718.75
March	38,141	35,201	3,355	1,298	599	5,252	5,222	967	761	735	723	2,702.72	2,575.78	2,403.266	\$ 11,400.50	\$ -	\$ 5,628.75
1st Qtr Total	105,926	100,998	9,127	3,719	1,721	14,567	15,066	2,654	2,158	2,019	2,032	7,835.90	7,299.14	6,986.450	\$ 33,309.25	\$ -	\$ 16,082.50
April	35,550	33,279	3,024	1,223	566	4,813	4,818	986	813	661	703	2,667.87	2,442.75	2,288.136	\$ 10,593.25	\$ -	\$ 5,871.25
May	36,253	34,596	3,061	1,285	642	4,988	5,026	934	847	723	670	2,737.75	2,657.77	2,416.648	\$ 11,322.00	\$ 5.00	\$ 5,101.25
June	34,673	34,959	2,799	1,293	605	4,697	4,886	1,033	814	658	646	2,539.43	3,006.90	2,381.988	\$ 10,516.25	\$ -	\$ 6,506.25
2nd Qtr Total	106,476	102,834	8,884	3,801	1,813	14,498	14,730	2,953	2,474	2,042	2,019	7,945.05	8,107.42	7,086.772	\$32,431.50	\$5.00	\$17,478.75
Y.T.D.	212,402	203,832	18,011	7,520	3,534	29,065	29,796	5,607	4,632	4,061	4,051	15,780.95	15,406.56	14,073.222	\$65,740.75	\$5.00	\$33,561.25
July		36,400				0	4,575		832		611		2,654.78				
August		37,768				0	4,843		953		723		2,704.36				
September		35,377				0	4,773		899		734		2,649.20				
3rd Qtr Total	0	109,545	0	0	0	0	14,191	0	2,684	0	2,068	0.00	8,008.34	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	212,402	313,377	18,011	7,520	3,534	29,065	43,987	5,607	7,316	4,061	6,119	15,780.95	23,414.90	14,073.222	\$65,740.75	\$5.00	\$33,561.25
October		36,054				0	5,000		923		748		2,528.68				
November		36,217				0	4,921		982		682		2,544.73				
December		35,507				0	4,801		938		674		2,641.01				
4th Qtr Total	0	107,778	0	0	0	0	14,722	0	2,843	0	2,104	0.00	7,714.42	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	212,402	421,155	18,011	7,520	3,534	29,065	58,709	5,607	10,159	4,061	8,223	15,780.95	31,129.32	14,073.222	\$65,740.75	\$5.00	\$33,561.25

***Agency Trips are included in total trips

ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2017

FINAL

Month	2017 Miles	2016 Miles	Onalaska Trips	Holmen Trips	West Salem Trips	Total 2017 Trips	Total 2016 Trips	2017 Agency Trips	2016 Agency Trips	2017 MTU Passes	2016 MTU Passes	Ave. Fare	2017 Operating Stats Hours	2016 Operating Stats Hours	Gallons	Fares	Freight Package	Agency Revenue
January	33,509	38,868	3,649	1,020	378	5,045	5,667	729	828	610	715	\$3.34	2,451.98	2,474.00	2,301.327	\$ 11,995.00	\$ -	\$ 4,840.00
February	32,288	35,542	3,383	1,005	411	4,799	5,642	668	731	699	750	\$3.48	2,271.38	2,398.00	2,080.216	\$ 11,615.25	\$ -	\$ 5,080.00
March	35,201	39,373	3,615	1,122	485	5,222	5,692	761	754	723	762	\$3.52	2,575.78	2,606.00	2,354.850	\$ 12,355.75	\$ -	\$ 6,020.00
1st Qtr Total	100,998	114,783	10,647	3,147	1,272	15,066	17,001	2,158	2,313	2,032	2,227	\$3.45	7,299.14	7,478.00	6,736.393	\$ 35,966.00	\$ -	\$ 15,940.00
April	33,279	38,596	3,366	1,016	436	4,818	5,631	813	747	703	795	\$3.52	2,442.75	2,510.00	2,112.208	\$ 10,796.75	\$ -	\$ 6,175.00
May	34,596	37,644	3,387	1,141	498	5,026	5,282	847	677	670	746	\$3.41	2,657.77	2,510.00	2,261.069	\$ 11,892.25	\$ -	\$ 5,260.00
June	34,959	38,065	3,196	1,191	499	4,886	5,259	814	710	646	828	\$3.36	3,006.90	2,467.00	2,416.286	\$ 11,359.75	\$ -	\$ 5,050.00
2nd Qtr Total	102,834	114,305	9,949	3,348	1,433	14,730	16,172	2,474	2,134	2,019	2,369	\$3.43	8,107.42	7,487.00	6,789.563	\$34,048.75	\$0.00	\$16,485.00
Y.T.D.	203,832	229,088	20,596	6,495	2,705	29,796	33,173	4,632	4,447	4,051	4,596	\$3.44	15,406.56	14,965.00	13,525.956	\$70,014.75	\$0.00	\$32,425.00
July	36,400	37,424	3,265	884	426	4,575	4,998	832	785	611	722	\$3.51	2,654.78	2,415.00	2,530.718	\$ 9,662.75	\$ -	\$ 6,375.00
August	37,768	37,953	3,444	967	432	4,843	5,169	953	699	723	728	\$3.73	2,704.36	2,591.00	2,515.554	\$ 10,488.00	\$ -	\$ 7,555.00
September	35,377	35,969	3,163	1,088	522	4,773	4,918	899	779	734	671	\$3.09	2,649.20	2,465.00	2,330.341	\$ 10,278.25	\$ -	\$ 4,455.00
3rd Qtr Total	109,545	111,346	9,872	2,939	1,380	14,191	15,085	2,684	2,263	2,068	2,121	\$3.44	8,008.34	7,471.00	7,376.613	\$30,429.00	\$0.00	\$18,385.00
Y.T.D.	313,377	340,434	30,468	9,434	4,085	43,987	48,258	7,316	6,710	6,119	6,717	\$3.44	23,414.90	22,436.00	20,902.569	\$100,443.75	\$0.00	\$50,810.00
October	36,054	35,919	3,214	1,239	547	5,000	5,046	923	768	748	731	\$3.63	2,528.68	2,509.00	2,303.125	\$ 11,203.00	\$ -	\$ 6,955.00
November	36,217	34,485	3,203	1,172	546	4,921	4,895	982	779	682	677	\$3.66	2,544.73	2,402.00	2,343.747	\$ 10,504.50	\$ -	\$ 7,500.00
December	35,507	35,181	2,960	1,262	579	4,801	5,135	938	696	674	646	\$3.22	2,641.01	3,452.92	2,398.606	\$ 9,840.75	\$ -	\$ 5,595.00
4th Qtr Total	107,778	105,585	9,377	3,673	1,672	14,722	15,076	2,843	2,243	2,104	2,054	\$3.50	7,714.42	8,363.92	7,045.478	\$31,548.25	\$0.00	\$20,050.00
Y.T.D.	421,155	446,019	39,845	13,107	5,757	58,709	63,334	10,159	8,953	8,223	8,771	\$3.46	31,129.32	30,799.92	27,948.047	\$131,992.00	\$0.00	\$70,860.00

***Agency Trips are included in total trips

OK

Onalaska/Holmen/West Salem Public Transit Trip Totals

