CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: **Parks & Recreation Board**

DATE OF MEETING: August 27, 2018 (Monday)

PLACE OF MEETING: City Hall – 415 Main Street (Room 112)

TIME OF MEETING: 5:15 P.M.

PURPOSE OF MEETING

1. Call to Order and roll call.
2. Approval of minutes from the previous meeting.
3. Public Input (Limited to 3 minutes/individual)

Consideration and possible action on the following items:

4. David Reay's Expansion
5. 2019 Budget Presentation
6. Capital Improvement Projects
   a. Parks
   b. City Hall
   c. Library
   d. Omni Center
7. Possible use options for the house at the Great River Landing
8. Report from La Crosse County Bluffland Steering Committee
9. Report from Onalaska Enhancement Foundation
10. Report from Great River Landing Committee
11. Director's Report
    a. Parks Update
    b. Recreation Update
    c. Aquatic Center Update
    d. Omni Center Update

Adjournment

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the Board may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Joe Chilsen	*Dan Stevens
*Ald. Jim Binash	*Andrea Benco
Ald. Jim Olson	*Brian Udermann
Ald. Jerry Every	*Dennis Aspenson
Ald. Ron Gjertsen	*Steven Nott
Ald. Kim Smith	*Obhe Johnson
Ald. Diane Wulf	
City Attorney Dept Heads	
La Crosse Tribune Charter Com.	
Onalaska Community Life	
WIZM WKTY WLXR WKBH	Onalaska Omni Center
WLSU WKBT WXOW	Onalaska Public Library

*Committee Members

Notices Posted and Mailed: 8/22/18

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

Wick, Dan

From: matt boshcka <mattboshcka@yahoo.com>
Sent: Wednesday, August 01, 2018 1:45 PM
To: Chilsen, Joe; Wick, Dan; David R. Skogen; Travis Clark; Ron Reichert; Holter, Jarrod; Schubert, Kevin; Rindfleisch, Eric
Subject: Fw: RE: David Reay's - Expansion
Attachments: David-Reays-Restaurant-Onalaska_WI - Trash & Cooler Expansion_2018-08-01.pdf; David-Reays-Restaurant-Onalaska_WI - Trash & Cooler Expansion-Shed_2018-08-01.pdf

Anything else we need from our end to move forward with the expansion in the back to allow us to better suit our volume at David Reay's (see attached proposal)? What kind of timeline are we looking at? Thanks and please let me know what other information I need to provide to proceed with the expansion. Have a great day!

Regards,

Matt A. Boshcka

Dublin Square Irish Pub & Eatery, La Crosse, WI
Burger Fusion Company, La Crosse, WI
Valley High Golf Club, Houston, MN
David Reay's Modern Diner + Tavern, Onalaska, WI

----- Forwarded Message -----
From: Ron Reichert <RReichert@dbsg.com>
To: matt boshcka <mattboshcka@yahoo.com>
Cc: Mike Campbell <mcampbell@dbsg.com>; Kyle Olson <kolson@dbsg.com>; Brittany Krueger <bkrueger@dbsg.com>; travis clark <tclark262626@yahoo.com>
Sent: Wednesday, August 1, 2018, 1:25:12 PM CDT
Subject: RE: David Reay's - Expansion

Matt-

Please see (2) versions of your proposed expansion.

Thanks-

Ron Reichert

Project Manager

DBS Group, LLC - Your Design Build Solution

2700 National Drive, Suite 101, Onalaska, WI 54650

Office: 608-881-6007, ext 107; *Cell:* 608-406-6213

rreichert@dbsg.com

From: matt boshcka [mailto:mattboshcka@yahoo.com]
Sent: Wednesday, August 1, 2018 12:58 PM
To: Ron Reichert <RReichert@dbsg.com>
Cc: Mike Campbell <mcampbell@dbsg.com>; Kyle Olson <kolson@dbsg.com>; Brittany Krueger <bkrueger@dbsg.com>; travis clark <tclark262626@yahoo.com>
Subject: Re: David Reay's - Expansion

The shed is going by the walk in cooler on the west side closer to the park.

Matt A. Boshcka

Dublin Square Irish Pub & Eatery, La Crosse, WI
Burger Fusion Company, La Crosse, WI
Valley High Golf Club, Houston, MN
David Reay's Modern Diner + Tavern, Onalaska, WI

On Wednesday, August 1, 2018, 11:26:57 AM CDT, Ron Reichert <RReichert@dbsg.com> wrote:

Matt-

Please see the attached preliminary drawing showing expansions to the trash enclosure and to the freezer/cooler. We identified the shed within the fenced in area (may not look aesthetically pleasing at the building corner).

Hopefully this is what you need for the City.

Thanks-

Ron Reichert

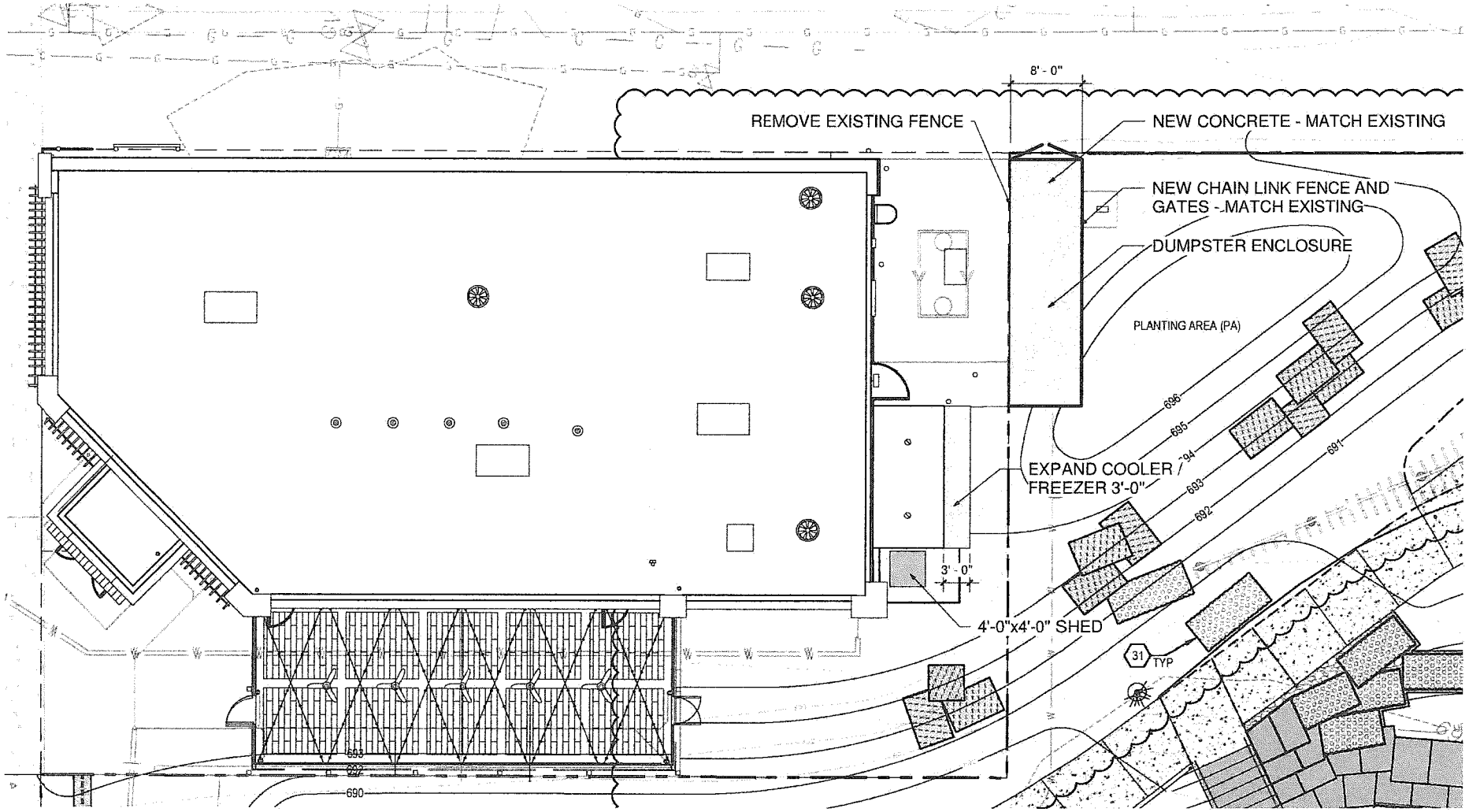
Project Manager

DBS Group, LLC - Your Design Build Solution

2700 National Drive, Suite 101, Onalaska, WI 54650

Office: 608-881-6007, ext 107; *Cell:* 608-406-6213

rreichert@dbsg.com



PROJECT NUMBER: 17005
DATE: 08-01-2018

DAVID REAY'S

214 Main Street
Onalaska, WI 54650

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608-881-6007
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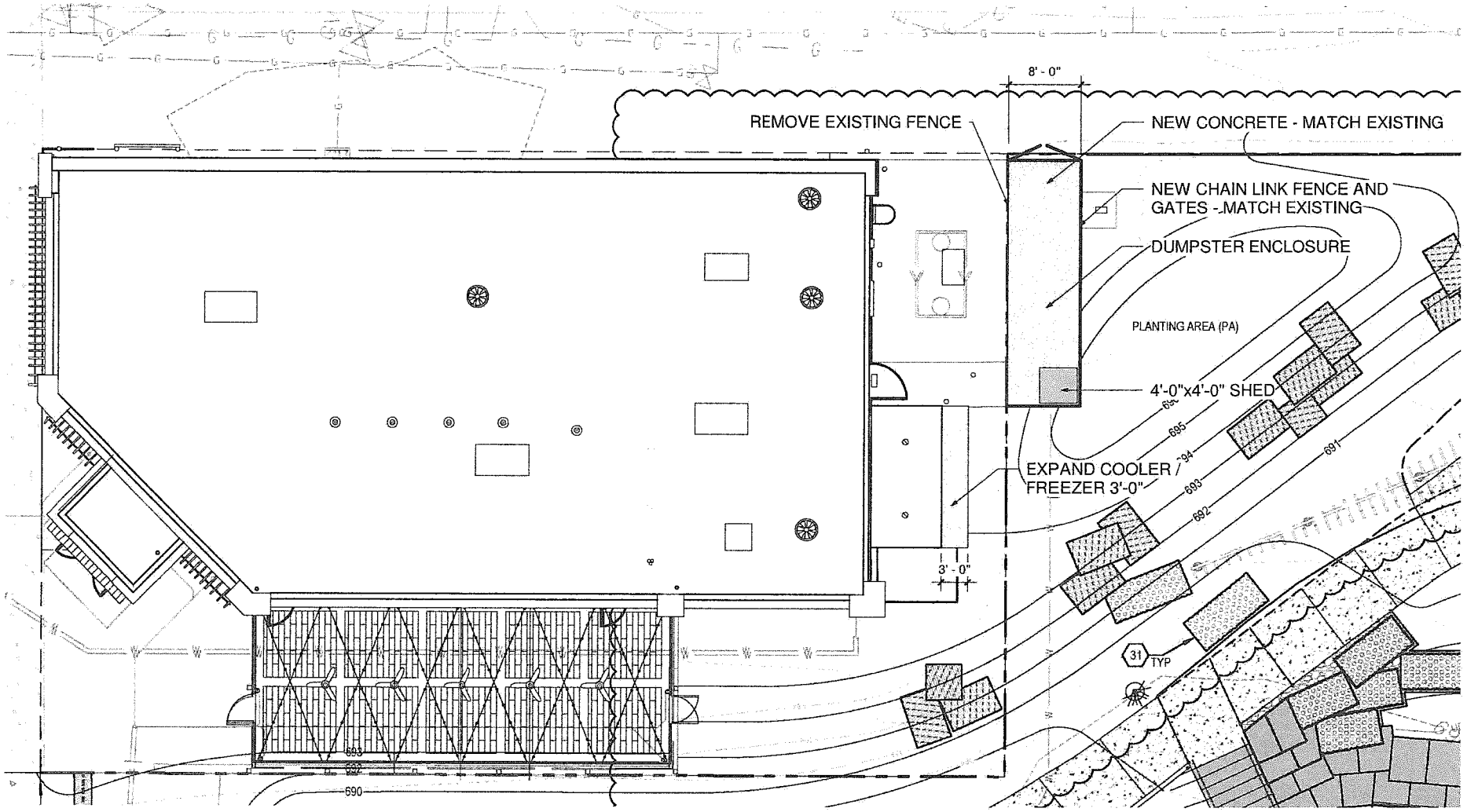

PROJECT NUMBER: 17005

DATE: 08-01-2018

8/1/2018 1:20:08 PM

DAVID REAY'S

214 Main Street
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City of Onalaska Park and Recreation Department
Capital Improvement Projects
2019-2023

Year 2019

1. Rowe Park – `		$??
Rowe 1 Parking Lot	Estimate from Engineering Department	
Playground Replacement	$150,000	
Window Replacement @ Shop	$4,000	
2. Oak Park Playground Replacement		$50,000
3. Hilltopper Heights Park Open Air shelter		$30,000
4. Great River Landing – Fishing Pier/Docks		$50,000
5. Meier Farm – Open Air Shelter 50% from Park fund & 50% from CIP		$30,000
6. Miscellaneous Concrete – Accessibility for parks – approximately 350 linear ft. Engineering		
Locations: Meier Farm, Robinson, Community Park, Rowe Park, Oak Park		

Year 2020

1. Community Park – Community Center Renovations		$2,000,000
2. Glenn Fox Park – ballfield renovations		$100,000
3. Various Shelter & Gazebo reroofing		$32,050
Elmwood Gazebo	$5,000	
Pierce Park	$5,000	
Van Riper #2	$7,500	
Robinson Park	$7,500	
Holiday Heights Park	$7,500	
4. Van Riper Park – Tennis Court Resurface		$30,000
5. Holiday Heights – Fishing Pier		$30,000
6. Glenn Fox – Shelter Improvements		$30,000
7. Miscellaneous Concrete – Accessibility for parks - approximately 300 linear ft. Engineering		
Locations: Holiday Heights, Elmwood, Sandalwood, Wellington Greens,		

Year 2021

1. Wellington Greens Soccer Field Development		$50,000
2. Playground Replacement		$50,000
a. Coachlite Greens	$50,000	
3. Community Park –		$110,000
a. Playground	$100,000	
b. Batting Cage	$10,000	
4. Oakwoods Park – Basketball Court & Playground Replacement		$60,000
5. Pickleball Courts – crackfill and Resurface		$35,000
6. Miscellaneous Concrete – Accessibility for parks - approximately 200 linear ft. Engineering		
Locations: Coachlite Park		

Year 2022

1. Playground Replacement		$100,000
a. Elmwood	$50,000	
b. Community Park	$50,000	
2. Playground Replacement		$75,000
a. Oak Knoll	$25,000	
b. Park Avenue	$25,000	
c. Park Ridge	$25,000	
3. Rowe Park		$110,000
a. Skate Park – LED light upgrades	$10,000	
b. Ballfield renovations	$100,000	
4. Miscellaneous Concrete – Accessibility for parks - approximately 250 linear ft. ENG.		
a. Oak Knoll, Park Ave, Parkridge		

Year 2023

1. Thomas Farm Park $100,000
    a. Playground Replacement $75,000
    b. Accessibility $25,000
2. Northern Area of the City $150,000
    a. 6 Pickleball courts – Engineering $15,000
    b. Constructions $135,000
3. Van Riper Park $80,000
    a. Aquatic Center – Sand Play area upgrades $80,000

City of Onalaska Park and Recreation Department
Capital Improvement Projects – City Hall
2019-2023
Director's Recommendation

Year 2019

1. HVAC upgrade to Eliminate R-22 refrigerant Unit #3	$
2. Add a dedicated water line to Fire Department from water main	$9,500
3. Roof Replacement over original building (Council chambers and PD and Fire areas)	$
4. Parking Lot	$
5. New kitchen and living area in FD living area	$75,000
6. Cement and Brick work around City hall and main St pillars	$
7. Carpet	$25,000
a. Police Department (Finish 2018)	
b. Fire Department living quarters	
8. Paint stairwells (4) and lower level hallways	$

Year 2020

1. Carpet Inspection Suite	$
2. Roof Replacement over addition area (Garages, FD living and inspection and engineering)	$
3. Generator upgrade/update	$
4. Replace air handler VFD's	$
5. Replace 4 overhead doors in PD	$

Year 2021

1. Air Hander overhaul	$
2. Parking Lot	$
3. Exhaust Fan Motors	$
4. Carpet in meeting rooms & Council Chambers	$
5. Replace 4 overhead doors in FD West Side)	$

Year 2022

1. Carpet Replacement in Planning/Engineering	$
2. Roof over garage areas and FD living	$
3. Doors and frames in garage areas	$
4. Landscaping lights in front of City Hall	$
5. Replace 4 overhead door east side of FD	$

Year 2023

1. Replace water header in CH (3) and FD		$
2.	$	
3.	$	
4.	$	
5. Replace remaining overhead doors		$

EQUIPMENT replacement

Paint walk way lighting poles	$
LED Onalaska sign by Hwy 16	$
LED sign by City Hall	$

City of Onalaska Park and Recreation Department
Capital Improvement Projects – Library
2019-2023

Year 2019

1. Recover Chairs and Foot stools in general areas or new (**18** total)	$22,755
2. Replace movable wall covering	$
3. Repaint under walkway	$
4. LED Lights	$10,000
5. Powder coat two benches in reading garden	$1,000
6. Ceiling fans	$5,290
7. Counter tops in main checkout area	$

Year 2020

1. HVAC Upgrade	$
2. Roof Replacement over original building	$
3. Parking Lot ????	$
4. Tables & Benches in teen area	$

Year 2021

1. Air Handler #1 & #2 overhaul	$
2. Carpet replacement in meeting rooms	$
3. Table and Chair Replacement	$
4.	

Year 2022

1. Boiler replacement to High efficiency	$
2. Parking Lot	$
3. Roof over adult section and museum	$
4. Carpet replacement in Adult area and main entry	$

Year 2023

1. Water Softener Replacement	$
2. Carpet replacement in Children's area	$
3. Flat roof replacement	
a. Meeting rooms and between new & old	$

City of Onalaska Park and Recreation Department
Capital Improvement Projects – OMNI Center
2019 – 2023
Buildings Manager/Director Recommendations

Year 2019

1.	Close in shelter area west of Arena #1	(New)	$52,420
2.	Cabinets and counter in Concession #1	(New)	$18,500
3.	Replace main power panels in Building 1	(New)	$25,490
4.	Electric Edger (New)		$6,750
5.	Locker room showers and Flooring	(New)	$5,500
6.	Used Ice Resurfacer		$75,000
7.	A/C unit replacement 3 units switch from R-22		$
8.	Carpet Arena #2 entry		$12,000
9.	Paint Locker rooms A – G		$4,500
10.	Crack fill and seal coat around the outside of the OMNI		$
11.	Air handler replacement in Building 1		$

Year 2020

1.	Arena Roof Arena #2	$
2.	Replace the Flat roof between arenas 2 areas	$
3.	Cooling unit Concessions #1	
4.	Generator	$
5.	Replace air handler VFD's	$
6.	Skate sharpener replacement holders	$
7.	Set of Basketball standards (2 sets)	$
8.	Boards in Arena 2	$
9.	Air handler replacement in Building 1	$
10.	Roof top Air handlers (3 each)	$
11.	Paint inside arena #1	$
12.		

Year 2021

1.	Arena 1 A/C unit	$
2.	Parking Lot	$
3.	Cement squares in front of the building (6 squares)	$
4.	2 sets of Hockey goals	$
5.	Air handler replacement in Building 1	$
6.	Chiller #1 maintenance	$
7.	Volleyball standard replacement	$
8.	Building 1 Plumbing restroom replacement	$
9.	Window replacement Arena #1.	$

Year 2022

1. Arena #1 air handlers $
2. Chiller Arena #2 replacement $
3. Vestibule addition to Main entrance of building. $
4.

Year 2023

1. Chiller in Arena 1 overhaul $
2. Overhead doors in out building replaced $
3. Parking lot sealer $
4.

Marcon, JoAnn

From: King, Calvin
Sent: Tuesday, July 31, 2018 4:00 PM
To: Wick, Dan
Cc: Rindfleisch, Eric
Subject: 126 Irvin

To Whom it may Concern:

On July 17, 2018 the Inspection Department inspected the City owned "river house" located at 126 Irvin Street. Electrical Inspector Brad Neumeister, Uniform Dwelling Inspector Chris Jacobson and Commercial Building Inspector Calvin King were on site. This structure was approve as a residential home per the last known use. An interior view was done and missing / non-working smoke detectors were noted. Also noted was that the water to the structure was not working so at this time no bathroom facilities are provided. The operation of the plumbing fixtures may or may not be functioning properly depending on how the system was weatherproofed. Open outlets exist on the exterior of the building, and GFCI protection and weatherproof covers would be required. Wiring in the crawl space is not secured to the building structure. The footings appear to be a combination of cobblestone wall and strip footings which are not frost protected. Some dry rot is evident on the posts holding up the west end of the building, deck and skirting. These posts should either be replaced or watched for replacement as water passes thru this space every year. The structure appears to be sound at this time but is always questionable with water running thru the building each year.

If this structure is to be used for commercial use, ie transient or non-transient living, Assembly uses (meeting room) or storage it would then fall under the 2015 International Existing Building Code. Egress lighting, updates to the stairs, railings, deck and floor system would more than likely be required. The floor loading would go from 50 pound to 100 pounds in many cases. Stair risers are allowed at 8" and 9" treads in residential use but must be 7" maximum and 11" minimum respectively. Guardrail heights are 36" residentially but 42" for commercial. At this time everything is set up residentially. Please keep in mind that anytime you do a daily or weekly rental it becomes an R-2 and is no longer residential. Accessibility (ADA) would also come into play unless it was technically infeasible.

The existing bathroom facility located in a block building also has some issues, block is missing around plumbing fixtures as it appears repairs have been done to the piping. No access to the plumbing fixture must have been provided therefore the block has been removed. Exposed pipes shall be fixed and accessibility issues resolved in the form of grab bars, trap wraps and accessibility to fixtures if not provided.
Typically, with a property in similar shape we have had complaints on the property maintenance side of things. Potentially, we would be asked to be looking at the value to have this building razed by neighbors.

Until a defined use is given to our department we cannot guarantee exactly what would need to be thoroughly code compliant. I am available to talk with anyone concerned with the future use of this building, Monday – Friday from 7:00 a.m. – 4:00 p.m.

Respectfully,

Calvin King
Commercial Building Inspector
City of Onalaska
415 Main St
Onalaska, WI 54650

Park and Recreation Board

August 27, 2018

David Reay's Expansion

Request from Matt Boshcka to expand David Reay's Restaurant

Park Board needs to determine if they would allow the expansion

- If yes, Park and Recreation Director, City Administrator & Legal Counsel would work out either easement or deed with owner.
  - Once a agreement is made, issue would come back to the Park Board and Common Council for approval
- If no, issue would go to the Common Council with a motion to deny

2019 Budget Presentation

- Parks
- Recreation
- Aquatic Center
- Revenue
- City Hall
- Library
- Special Projects
- Omni Center
- Tourism

2019 Budget Overview

- 2019 Budget Directive
  - 0% increase in budgets.
  - No increases in fulltime personnel.
  - 0% increase on equipment replacement funding as submitted.

Parks Budget Overview

- Very little change, we did increase portions of our line item expenses to match with historical data

Parks

PERSONNEL WAGES:

- Overtime for full-time staff are unchanged at $1,000
- Decreased temporary wages by $1295
- 2018 vs. 2019
  - 2018 wages $30,290
  - 2019 wages $28,995

Parks Line Item

INCREASES TO:

- Phone/Internet/Cable $640
- Other Contractual Services $50
- Seminars/Travel $10
- Off Road Fuel $600
- Equipment Main. & Repairs $2000

DECREASES TO:

- Water/Sewer ($600)
- Electrical Services ($200)
- Plumbing Services ($200)
- Operating Supplies ($105)
- Tree/Brush Maintenance ($750)

- 2018 vs. 2019
  - 2018 was $91,193
  - 2019 is $92,488

Equipment Replacement

- Replace 2011 Front Mount Mower with similar unit. We will trade in the current unit on the purchase of the new mower.
- Community Park Shelter Overhead doors
- City Hall Ground sign – switch to LED lights
- 2018 vs. 2019
  - 2018 $33,205
  - 2019 $32,862

Recreation Budget Overview

- Very little changes, we have included revised pay scales for both coaches & program leaders and umpires/refs and officials.
- No items in Equipment Replacement

Recreation Budget

PERSONNEL:

- Temporary wages
  - Decrease of $2,805
- 2018 vs. 2019
  - 2018 was $69,113
  - 2019 is $66,308

Recreation Line Item

INCREASE TO:

- Supplies $3,700
- Printing & Forms - $325

DECREASES TO:

- Office Supplies ($250)
- Postage ($300)
- Copy Usage & Paper ($300)
- Employment Testing ($175)

- 2018 vs. 2019
  - 2018 was $49,825
  - 2019 is $52,825

Aquatic Center Overview

- As the Aquatic Center continues to age, we are seeing more repairs that are needed, which has increased our operational expenses.

Aquatic Center

PERSONNEL:

- We have reduced the part-time wages by $3,830 to cover increases to the line item budget.
- 2018 vs. 2019
  - 2018 was $80,318
  - 2019 is $76,477

Aquatic Center Line Item

INCREASES TO:

- Water/Sewer $197
- Electric/Gas $1500
- Phone/Internet/Cable $350
- Other Contractual $283
- Certifications/License $485
- Operating Supplies $150
- Equipment Maintenance & Repair $950

DECREASES TO:

- Building & Grounds ($76)
- 2018 vs. 2019
  - 2018 was $60,777
  - 2019 is $64,617

Aquatic Center Equipment Replacement

- (2) Lifeguard Chair Replacement - $5,022
- Blue Slide Exterior work - $11,746
- 2018 vs. 2019
  - 2018 was $16,851
  - 2019 is $16,768

Revenue

- Non-Profit Vending
  - $1200 – no change
- Park Facility Rental
  - $12, 000 – no change
- Recreation Fees
  - $70, 000 – no change
- Recreation Fees 18 & up
  - $7000 – decrease of $1,600
- Swimming Pool Fees $68,060 – increase of $635
- Swimming Lessons
  - $7000 – increase of $1000
- Aquatic Center Misc.
  - $0
- Aquatic Center Concessions
  - $28,970 – decrease of ($165)

City Hall Overview

- Very little changes made

City Hall

PERSONNEL:

- Permanent Part time wages
  - Decrease of $117
- 2018 vs. 2019
  - 2018 was $12,239
  - 2019 is $12,122

City Hall Line Item

INCREASES TO:

- Fire Contractual $171
- Operating Supplies $475
- Building & Grounds Maintenance $2775
- Offroad Fuel $50

DECREASES TO:

- Water/Sewer ($907)
- Electric/Gas ($1,000)
- Other Contractual ($2,175)
- Regular fuel ($25)

- 2018 vs. 2019
  - 2018 was $94,137
  - 2019 is $93,842

City Hall Equipment Replacement

- City Welcome Sign – LED Light replacement - $2505
- Imop XL – Split between City Hall & Library - $1807
- 2018 vs. 2019
  - 2018 was $4,522
  - 2019 is $4,312

Library Overview

- Changes with the custodial position have increased the budget by $816, reductions in the operating budget have been made to account for this

Library

PERSONNEL

- Permanent Part-time increase of $816 to cover from 18 hours per week to 20 hours per week.
- 2018 vs. 2019
  - 2018 was $11,092
  - 2019 is $11,908

Library Line Item

INCREASES TO:

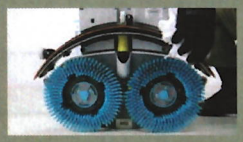
- HVAC Contractual $1,000
- Operating Supplies $675
- Equipment Maintenance & Repair $150
- 2018 vs. 2019
  - 2018 was $44,170
  - 2019 is $43,354

DECREASES TO:

- Water/Sewer ($1288)
- Electricity & Gas ($1353)

Library Equipment Replacement

- Imop XL – split between City Hall and Library
- 2018 vs. 2019
  - 2018 was $2403
  - 2019 is $2403



Special Projects/Park Fund

SPECIAL PROJECTS:

- Account that is used for the following programs:
  - Dog Park
  - Urban Deer Management Program
  - WPRA Tickets
  - Sponsorship/donations

PARK FUND:

- Meier Farm Open Air shelter - $15,000
  - This project will split funding between Park Fund and CIP
- Non-resident account
  - Scoreboard at Jimmy Olson East Field - $4,000
  - Pitching Machines - $2800

Omni Center Overview

- Revenue
  - Decrease of $6,575
- Total Revenue of $603,803
- Expense
  - Personnel – decrease of $30,196
  - Line Item - increase of $369
- Total Expense of $595,061

Omni Center 2019

- Ice rates unless identified below:
  - $140.00
- Onalaska High School boys Hockey
  - $134.50
- Onalaska Girls Hockey Co-op
  - $134.50
- Avalanche Hockey (Holmen/Aquinas)
  - $134.50
- Men's Over 30 league
  - $134.50
- Toe Pick
  - $134.50
- Summer Ice rates (Apr 1 to Sept. 30)
  - $125.00
- WEHL
  - $134.50
- WAHA
  - $134.50
- Booster Club
  - $134.50
- Tornado Youth Hockey
  - $125
- Coulee Region Girls
  - $125
- Fall/Winter Men's League
  - $125
- Team Wisconsin
  - $140

Omni Center

- As an enterprise fund we need to anticipate increases to wages and benefits
- Salaries – Regular 2018 $140,580 vs 2019 $134,106
- Wages – Regular 2018 $13,330 vs 2019 $11,939
- Wages temp/seasonal 2018 - $58,639 vs 2019 $61,598
- 2018 vs. 2019
  - 2018 was $304,083
  - 2019 is $273,887

Omni Center Expense Line item

INCREASES TO:

- Boiler Contractual $100
- Water/Sewer $176
- Telephone/Internet/Cable $562
- Fire Insurance - $973
- 2018 vs. 2019
  - 2018 was $320,805
  - 2019 is $321,174

DECREASES TO:

- Building & Grounds ($1250)
- Regular fuel ($200)

Omni Center Revenue – Increases/Decreases

- Decreases
  - Ice Rental income Taxable ($17,485)
  - Concessions Revenue Events ($750)
- Increases
  - Ice Rental Income nontaxable $4659.50
  - Concessions Revenue $5,000
  - Admission sale Nontaxable $1500
  - Meeting room (taxable) $500
- 2018 vs. 2019
  - 2018 was $610,378
  - 2019 is $603,803

Tourism

- With the opening of the Great River Landing in 2017 we are managing a portion of this budget for the maintenance of this area

Tourism

REVENUE

- We are reducing the anticipated revenue for trail passes from $10,000 to $5,000.
- Anticipate $1500 from the LCCVB for rent

EXPENSES

- Personnel
  - Working with HR on a revised job description and pay scale for the position.
  - Line Item
    - Increase to:
      - Electric & Gas $4000
      - Phone/Internet $400
      - Operating Supplies $450
      - Building & Grounds $3,000
    - Decreases to:
      - Water/Sewer ($500)

Tourism Equipment Replacement

- Fishing Dock & Canoe/Kayak Launch
  - Quote of $26,939

Questions on Operating Budget

Capital Improvement Projects

Board will need to priorize the projects under each Department

Parks

- Rowe Park
  - Shelter #1 Parking Lot
  - Playground Equipment $150,000
  - Window Replacement at Park shop $4,000
- Oak Park Playground Replacement
  - $50,000
- Hilltopper Heights Park Open Air Shelter
  - $30,000
- Meier Farm Open Air Shelter
  - split with Park Fund - $15,000
- Miscellaneous Concrete work – varies parks
  - Engineering is assisting us with this number

City Hall

- Dedicated water line to Fire Department $9,500
- Roof Replacement over Council Chambers
  - $44,250
- Parking Lot
  - $
- New Kitchen and living area in Fire Department
  - $75,000
- Carpet – PD & Fire Department
  - $25,000
- Paint Stairwells and lower level hallways
  - $4500

Library

- Recover chairs and Foot stools (18 total)
  - $22,755
- LED Light Replacement
  - $10,000
- Ceiling Fans
  - $5290
- Repaint under walkway
  - $2,000

Omni Center

- In past years most if not all projects have been moved and taken out of the Tourism account
- Close in Shelter area west of arena
  - $52,420
- Cabinets and counters in Concession #1
  - $18,500
- Replace main power panels in Building #1
  - $25,490
- Electric Edger
  - $6,750
- Locker room showers and flooring
  - $5,500
- Used Ice Resurfacer
  - $75,000
- Carpet Arena #2 entry
  - $12,000
- Paint Lock rooms
  - $4500

House at GRL

- Email from the Building Inspection Department was attached with the agenda.