

# CITY OF ONALASKA MEETING NOTICE

**COMMITTEE/BOARD:** Special Common Council  
**DATE OF MEETING:** November 12, 2018 (Monday)  
**PLACE OF MEETING:** City Hall – 415 Main Street (Common Council Chambers)  
**TIME OF MEETING:** 6:00 P.M.

\* **The hearing may be recessed until November 13, 2018 at 6:00 PM if necessary to complete the budget process**

## **PURPOSE OF MEETING**

1. Call to order and roll call.
2. Approval of minutes from the previous meeting.

**Consideration and possible action on the following items:**

### **FINANCE**

- \* **1. Public Hearing: Approximately 6:00 p.m. (public input limited to 3 minutes per individual)** – On the proposed 2019 Executive Budget including the Budgets for General Fund, Special Revenue Funds, Debt Service Funds, Enterprise Funds, Capital Project Funds, and Community Development Authority Funds.
2. Recommendation and possible action in regards to the 2019 City Budget changes.
3. Public input on the new changes to the 2019 City Budget.
4. Recommendation and possible action on the 2019 City Budget.
5. City of Onalaska – **Ordinance No. 1622-2018** - to adopt the appropriation budget for 2019 (Suspend rules to give ordinance its First, Second, Third and Final Readings).

Adjournment

### **NOTICES MAILED TO:**

*Mayor Joe Chilsen	_____	_____
*Ald. Jim Binash	_____	_____
*Ald. Jim Olson	_____	_____
*Ald. Jerry Every	_____	_____
*Ald Ron Gjertsen	_____	_____
*Ald. Diane Wulf	_____	_____
*Ald. Kim Smith	_____	_____
City Attorney	City Administrator	_____
Dept Heads	La Crosse Tribune	_____
Coulee Courier	FOX	_____
WKTY WLXR WLAX WKBT WXOW	_____	_____
	Onalaska Public Library	Onalaska Omni Center

\*Committee Members

Date Mailed & Posted: 11-6-18

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

## Public Hearing – 2019 Budget Procedure

1. The public hearing is called to order and the public will weigh in on the executive budget that was published in the official paper. (NOTE: Common Council (CC) only listens as this point and does not provide feedback to an individual or to the public in general although Common Council Members may ask clarifying questions or for more information)
2. Once the general public has exhausted their opinions on the executive budget (called 3 times) the public hearing is then closed – at this point.
3. The CC can now consider the comments made by the general public - motions may or may not be made in response to general public input. (NOTE: No debating with the public or having CC members ask questions of the public) **Simple Majority**
4. Motions may or may not be made by any actions taken at prior F&P budget meetings. (NOTE: see attachments) -- Each motion is discussed independently. **Simple Majority**
5. Now input from Common Council is considered – motions may or may not be made from CC members regarding their requested budget changes (NOTE: ask as “Do any of the Common Council members wish to modify the 2019 budget?” call 3 times) **Simple Majority**
6. Once all motions have been completed, the public hearing reopens for input on motions made only (NOTE: not a forum to rehash what was discussed at the first public hearing – only input from motions that were just made as changes to the executive budget)
7. Once they again have exhausted their opinions on the new changes (called 3 times), the public hearing is then closed.
8. The CC can now consider the new opinions of the general public – motions may or may not be made in response to this new input. (NOTE: if changes are made based on public input – then the public hearing reopens again – the process continues to repeat until no further motions are made). **Simple Majority**
9. Action is then taken to approve the 2019 City Budget. **Simple Majority**
  - a. If you receive a 4-2 vote – judgment call on moving forward to Ordinance or back to step #2, 3, 4, and 5.
10. Action on the Ordinance. **Three Quarters Super Majority**

2019 Budget Changes Made at F&P MEETING

#2

DEPARTMENT	PLUS	MINUS	DESCRIPTION
<b>CHANGE 1</b>			
MOTION TO ACCEPT			
DEPARTMENT	PLUS	MINUS	DESCRIPTION
GF-- LAW ENFORCEMENT TRAINING AID	\$ 4,000.00		
GF- STATE AID PERSONAL PROPERTY	\$ 54,537.00		AID RECVD DUE TO DELETION OF P/P CATEGORY
<b>TOTAL</b>	\$ 58,537.00	\$ -	
<b>CHANGE 2</b>			
MOTION TO REINSTATE POSITION			
DEPARTMENT	PLUS	MINUS	DESCRIPTION
100-52100-120	\$ 40,618.00		WAGES - REGULAR
100-52100-124		\$ 24,390.00	WAGES - PERM PT (16,800 & 7,590)
100-52100-150	\$ 3,107.00	\$ 1,865.00	FICA
100-52100-151	\$ 2,660.00	\$ 1,100.00	RETIREMENT (WRS)
100-52100-152	\$ 18,221.00		HEALTH INS
100-52100-153	\$ 1,131.00		DENTAL INS
100-52100-154			LIFE INSURANCE
<b>TOTAL</b>	\$ 65,737.00	\$ 27,355.00	
	\$ 38,382.00		NET CHANGE
<b>CHANGE 3</b>			
DEPARTMENT	PLUS	MINUS	DESCRIPTION
207-41110		\$ 18,678.00	Using Fund Balance to stay within CAP #1
204-41110		\$ 38,382.00	Using Fund Balance to stay within CAP #1
<b>TOTAL</b>		\$ 57,060.00	
<b>CHANGE 4</b>			
DEPARTMENT	PLUS	MINUS	DESCRIPTION

\$150,000-

#5

**ORDINANCE 1622-2018**

**AN ORDINANCE TO CREATE SEC. 3-1-3 (f) and (g) and (h)  
OF THE CODE OF ORDINANCES RELATING TO  
APPROPRIATION OF THE NECESSARY FUNDS FOR THE  
OPERATION OF THE CITY FOR THE YEAR OF 2019**

The Common Council of the City of Onalaska Does Hereby Ordain As Follows:

**SECTION I.** Section 3-1-3 (f), (g), and (h) of the Code of Ordinances are hereby deleted and replaced with:

- (f) There is hereby appropriated out of the receipts of the City of Onalaska for the year 2019, including monies received from the general property tax levy, the amounts set forth in the budget as adopted by the Common Council on November 12, 2018.
- (g) The following amounts are hereby levied on all the taxable property within the City of Onalaska for the purpose set forth in said budget:
  - (1) A tax of \$5,921,779 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 General Fund Budget.
  - (2) A tax of \$937,218 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Refuse and Recycling Fund Budget.
  - (3) A tax of \$186,010 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Shared Ride Taxi Fund Budget.
  - (4) A tax of \$82,326 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Equipment (New/Replacement) Budget.
  - (5) A tax of \$71,850 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Joint Municipal Court Budget.
  - (6) A tax of \$3,525,569 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Debt Service Fund Budget.

(7) A tax of \$315,689 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Parking Ramp Fund Budget – Incremental Levy.

(h) The City Clerk is hereby authorized and directed to spread the aforesaid levies on the current tax roll of the City.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and publication.

Dated this 12<sup>th</sup> of November, 2018

CITY OF ONALASKA, BY:

\_\_\_\_\_  
Joe Chilsen, Mayor

\_\_\_\_\_  
Caroline Burmaster, City Clerk

0 • \*  
5,921,779 • +  
937,218 • +  
186,010 • +  
82,326 • +  
71,850 • +  
3,525,569 • +  
315,689 • +  
11,040,441 • \*

PASSED:  
APPROVED:  
PUBLISHED:

\*EXPLANATORY NOTE: At this time, the City does not know the final levies of La Crosse County, Western Wisconsin Technical College, and the Onalaska School District; therefore, an exact levy cannot be determined.

MILL RATE WORKSHEET FOR 2018 TAXES, PAYABLE IN 2019

\$\$\$ ASSESSED VALUE	TAXATION DISTRICT	ACTUAL LEVY AMOUNTS	=	MILL RATE
\$1,825,121,100	STATE (A)	\$ -	=	0
XXXXXXXXXXXXXXXXXXXXXXXXXX	COUNTY (B)		=	0
XXXXXXXXXXXXXXXXXXXXXXXXXX	LOCAL (D)	\$ 11,040,441.00	=	0.00604916
XXXXXXXXXXXXXXXXXXXXXXXXXX	WWTC (F)	\$ 2,977,298.54	=	0.00163129
		\$ 14,017,739.54		0.0076804435
				*GROSS MILL RATE
	FIRE DISTRICT (C) (0420)		=	
	MAPLE GROVE (7010)		=	
	ST JOSEPH SD (7050)		=	
	ONALASKA LD (8020)		=	
	NESHONOC LD (8030)		=	
	BANGOR (E) (0245)		=	
	CASHTON (0980)		=	
\$160,251,500	HOLMEN (2562)	\$ 1,843,252.00	=	0.01150224
\$600	LA CROSSE (2849)	\$ 7.00	=	0.01166667
	MEL-MIN (3428)		=	
\$1,664,869,000	ONALASKA (4095)	\$ 16,540,483.16	=	0.00993501
	WESTBY (6321)		=	
	WEST SALEM (6370)		=	
		\$ 18,383,742.16		
	TOTAL ALL LEVIES	\$ 32,401,481.70		

\$\$\$ ASSESSED VALUE	STATE SCHOOL TAX CREDIT	CREDIT RATE
\$1,825,121,100	ALL SCHOOLS	0
	TOTAL ALL CREDITS	\$ -

	NET MILL RATES
0245 BANGOR	=
0245 with 8030 BANGOR in Neshonoc Lake Dist.	=
0980 CASHTON	=
2562 HOLMEN	0.019182688
2562 with 8020 HOLMEN in Onalaska Lake Dist.	=
2849 LACROSSE	0.019347110
2849 with 8020 LACROSSE in Onalaska Lake Dist.	=
3428 MELROSE-MINDORO	=
4095 ONALASKA	0.017615449
6321 WESTBY	=
6370 WEST SALEM	=
6370 with 7010 W. SALEM in Maple Grove S.D.	=
6370 with 7050 W. SALEM in St. Joseph S.D.	=
6370 with 0420 W. SALEM in Fire District	=
6370 with 8030 W. SALEM in Neshonoc Lake Dist.	=

..TOTAL ALL LEVIES MINUS ALL CREDITS = \$ 32,401,481.70

SPEC. ASST/CHARGES + \$	-
WTL/FCL/MFL LANDS + \$	-
TAX ROLL TO COLLECT \$	-

CALCULATED ROLL TO COLLECT \$ - Overrun ( ) UNDERRUN ( )

**Annual Mill Rate Changes - City of Onalaska**  
**MILL RATE for 2019 without TIF #4**

<b>Mill Rate</b>	<b>Year</b>	<b>Valuation</b>				
		<b>\$ 100,000</b>	<b>\$ 150,000</b>	<b>\$ 200,000</b>	<b>\$ 250,000</b>	<b>\$ 300,000</b>
0.0060492	<b>2019</b>	\$ 604.92	\$ 907.38	\$ 1,209.84	\$ 1,512.30	\$ 1,814.76
<b>2.04%</b>	<b>Change</b>	\$ 12.08	\$ 18.12	\$ 24.16	\$ 30.20	\$ 36.24
0.00592839	<b>2018</b>	\$ 592.84	\$ 889.26	\$ 1,185.68	\$ 1,482.10	\$ 1,778.52
<b>-4.32%</b>	<b>Change</b>	\$ (26.77)	\$ (40.15)	\$ (53.53)	\$ (66.92)	\$ (80.30)
0.00619606	<b>2017</b>	\$ 619.61	\$ 929.41	\$ 1,239.21	\$ 1,549.02	\$ 1,858.82
<b>-4.66%</b>	<b>Change</b>	\$ (30.30)	\$ (45.45)	\$ (60.61)	\$ (75.76)	\$ (90.91)
0.00649909	<b>2016</b>	\$ 649.91	\$ 974.86	\$ 1,299.82	\$ 1,624.77	\$ 1,949.73
<b>-0.14%</b>	<b>Change</b>	\$ (0.92)	\$ (1.38)	\$ (1.84)	\$ (2.30)	\$ (2.76)
0.0065083	<b>2015</b>	\$ 650.83	\$ 976.25	\$ 1,301.66	\$ 1,627.08	\$ 1,952.49
<b>1.05%</b>	<b>Change</b>	\$ 6.74	\$ 10.11	\$ 13.48	\$ 16.85	\$ 20.22
0.00644091	<b>2014</b>	\$ 644.09	\$ 966.14	\$ 1,288.18	\$ 1,610.23	\$ 1,932.27
<b>2.32%</b>	<b>Change</b>	\$ 14.63	\$ 21.95	\$ 29.26	\$ 36.58	\$ 43.89
0.0062946	<b>2013</b>	\$ 629.46	\$ 944.19	\$ 1,258.92	\$ 1,573.65	\$ 1,888.38
<b>1.35%</b>	<b>Change</b>	\$ 8.38	\$ 12.57	\$ 16.76	\$ 20.95	\$ 25.14
0.00621081	<b>2012</b>	\$ 621.08	\$ 931.62	\$ 1,242.16	\$ 1,552.70	\$ 1,863.24
<b>1.08%</b>	<b>Change</b>	\$ 6.65	\$ 9.97	\$ 13.29	\$ 16.62	\$ 19.94
0.00614434	<b>2011</b>	\$ 614.43	\$ 921.65	\$ 1,228.87	\$ 1,536.09	\$ 1,843.30
<b>1.27%</b>	<b>Change</b>	\$ 7.69	\$ 11.53	\$ 15.37	\$ 19.22	\$ 23.06
0.00606747	<b>2010</b>	\$ 606.75	\$ 910.12	\$ 1,213.49	\$ 1,516.87	\$ 1,820.24
<b>0.86%</b>	<b>Change</b>	\$ 5.15	\$ 7.72	\$ 10.30	\$ 12.87	\$ 15.45
0.00601598	<b>2009</b>	\$ 601.60	\$ 902.40	\$ 1,203.20	\$ 1,504.00	\$ 1,804.79
<b>-7.35%</b>	<b>Change</b>	\$ (47.75)	\$ (71.63)	\$ (95.50)	\$ (119.38)	\$ (143.26)
0.0064935	<b>2008</b>	\$ 649.35	\$ 974.03	\$ 1,298.70	\$ 1,623.38	\$ 1,948.05
<b>0.14%</b>	<b>Change</b>	\$ 0.90	\$ 1.35	\$ 1.80	\$ 2.25	\$ 2.70
0.0064845	<b>2007</b>	\$ 648.45	\$ 972.68	\$ 1,296.90	\$ 1,621.13	\$ 1,945.35
0.00634303	<b>2006</b>	\$ 634.30	\$ 951.45	\$ 1,268.61	\$ 1,585.76	\$ 1,902.91
<b>2.23%</b>	<b>Change</b>	\$ 14.15	\$ 21.22	\$ 28.29	\$ 35.37	\$ 42.44

# CITY OF ONALASKA

*Fred*  
*10-23-18*

## 2018 BUDGET - ADOPTED

ALL GOVERNMENTAL & PROPRIETY FUNDS COMBINED	FUND BALANCE JANUARY 1	TOTAL OPERATING REVENUES	TOTAL OPERATING EXPENDITURES	NONOPERATING REV/(EXP) & TRANSFERS	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund - GF	8,304,341	3,293,203	9,023,087	-	8,304,341	5,729,884
C.D.A. - Management	307,642	18,070	18,070	-	307,642	-
Special Revenue Fund	4,125,536	986,009	2,331,211	-	4,096,527	1,316,193
Capital Proj. Fund*	1,007,499	4,024,290	3,830,000	-	1,201,789	-
Debt Service Fund - GF	767,653	5,551	3,479,584	-	767,653	3,474,033
Enterprise Fund**	41,813,084	6,345,869	6,916,697	(468,811)	41,087,774	314,329
<b>Total</b>	<b>56,325,755</b>	<b>14,672,992</b>	<b>25,598,649</b>	<b>(468,811)</b>	<b>55,765,726</b>	<b>10,834,439</b>

\*includes TIF #4

Non-City portion of TIF #4 Increment -

\*\*Gund/Luth Parking Ramp

**TOTAL Property Tax Contribution** 10,834,439

## 2019 BUDGET - PROPOSED

ALL GOVERNMENTAL & PROPRIETY FUNDS COMBINED	FUND BALANCE JANUARY 1	TOTAL OPERATING REVENUES	TOTAL OPERATING EXPENDITURES	NONOPERATING REV/(EXP) & TRANSFERS	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund - GF	8,304,341	3,279,597	9,312,994	-	8,304,341	6,033,397 <sup>+38,382</sup> ①
C.D.A. - Management	307,642	20,165	40,165	(20,000)	267,642	-
Special Revenue Fund	4,096,527	1,018,940	2,478,431	-	3,952,822	1,315,786 <sup>-38,387</sup> ②
Capital Proj. Fund*	1,201,789	10,625	45,000	-	1,167,414	-
Debt Service Fund - GF	767,653	5,900	3,531,469	-	767,653	3,525,569
Enterprise Fund**	41,087,774	6,556,748	7,247,239	(449,229)	40,268,158	-4415 <sup>-1,277,76</sup> ③
<b>Total</b>	<b>55,765,726</b>	<b>10,891,975</b>	<b>22,655,298</b>	<b>(469,229)</b>	<b>54,728,030</b>	<b>11,194,856</b>

\*includes TIF #4

Non-City portion of TIF #4 Increment -

\*\*Gund/Luth Parking Ramp

**TOTAL Property Tax Contribution** 11,194,856

*100-43625*

*100-43521*

①

6,033,397 +

6,091,934 -

58,537 - \*

54,537 +

4,000 + 1

58,537 \*

②

937,218 +

100,010 +

205,010 +

71,850 +

104,000 -

1,315,786 +

③

0 \*