



# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 1, 2019

Agenda Item:

#4

Project/Item Name:

Snowmobile trail

Location:

Citywide

Requested Action:

Approval of snowmobile trail

Staff Report/Description:

The Coulee Sno-drifters snowmobile Club is requesting the renewal of snowmobile trail through the City of Onalaska. Trail would follow the previous route which includes crossing STH 35 at Oak Forest Drive. Wis. DOT has given approval for STH 35 crossing previously. Certificate of insurance has been given to the City.

Attachments:

Map



# **STAFF REVIEW SUMMARY**

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 1, 2018

Agenda Item:

**#5**

Project/Item Name:

2020 Capital Improvements Budget

Location:

Citywide

Requested Action:

Discussion on budget and financing plan

Staff Report/  
Description:

2020 Capital Improvements Budget is included in the packet for your review. Projects within the budget must be reviewed and the overall budget must be approved at a level of spending to meet budgetary constraints. The Board of Public Works will have the October and November meetings to review the proposed Capital Improvements Budget.

A public hearing will be scheduled for the December Board of Public Works meeting regarding a final proposed 2019 Capital Improvements budget

Attachments:

2020 proposed Capital Improvements  
Budget

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - *Proposed***

	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm</u> <u>Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already Bonded</u>	<u>Less Amount</u> <u>Other</u> <u>Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<b><u>I. Public Works Department</u></b>									
1. Sidewalk program - Annual (NEW)									
a. Sidewalk replacement program	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
b. Miscellaneous repairs throughout City (including ADA ramps)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
2. Pavement maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
3. Green Coulee intersection improvements at East Main St (2015 #16, 2016 #7, 2017 #6, 2018 #6, 2019 #4)									
a. Design									
1) Schematic Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
2) Preliminary Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
3) Final Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
4) Construction (Round about)	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
4. Sand Lake Rd reconstruction - Redwood St to Riders Club Rd (2016 #14, 2017 #7, 2018 #7, 2019 #5)									
a. Design (2020)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
b. Construction (2020) - Mill/Overlay (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 217,000	\$ 217,000	\$ -	\$ -	\$ 217,000
c. Access improvements & additional capacity (2025)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Railroad quiet zone study 2nd Ave SW & Irvin St									
a. Design Study (2013 #24, 2017 #3 & 2018 #3)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
b. Construction (2017 #3, 2018 #3 & 2019 #7)	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
6. Street paving - Pinecrest Ln, Valley Ct, 13th Ave S, (2017 #22, 2018 #10, 2019 #8) (PASER 2.5)	\$ -	\$ -	\$ -	\$ -	\$ 139,000	\$ 139,000	\$ -	\$ -	\$ 139,000
7. Street paving - Troy St from East Ave to Oak & 6th Ave N from Troy to Vilas (2019 #21) (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - *Proposed***

	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm</u> <u>Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already Bonded</u>	<u>Less Amount</u> <u>Other</u> <u>Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
8. Green Coulee water high service zone improvements Reservoir Design (2016 #9, 2017 #17, 2018 #10, 2019 #12)									
a. Design	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
b. Construction (2020) Est. \$1,000,000	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
9. Traffic signal replacement/renovation (2018 #29, 2019 #18)									
a. Theater Rd & East Main St	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
10. Sand Lake Rd street lighting - Rolling Oaks to CTH SN (2018 #33, 2019 #20)	\$ -	\$ -	\$ -	\$ -	\$ 113,000	\$ 113,000	\$ -	\$ -	\$ 113,000
11. Update existing HVAC controls @ Public Works facility (2019 #34)	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 10,000	\$ -	\$ -	\$ 10,000
12. Fiber computer cable from City Hall to Public Works Facility & Library (2019 #35)									
a. Design (2018)	\$ 10,000	\$ 10,000	\$ 3,000	\$ -	\$ 10,000	\$ 33,000	\$ 33,000	\$ -	\$ -
						G \$100,000			
						S \$50,000			
						W \$50,000			
b. Construction (2019/2020)	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ 300,000	\$ 200,000	\$ -	\$ 100,000
13. SCADA System upgrades (2020)	\$ 44,000	\$ 76,000	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000	\$ -	\$ -
14. Street paving - 10th Ave N from Monroe to Well, Pierce St from 10th to 11th, Larch, Monroe St from 9th to end (NEW) (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ -	\$ 199,000
15. End loader - replace 1996 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ -	\$ 188,000
16. Street paving - Oak Ave N from Grove St to Riders (NEW) Club Rd, Green Ridge Dr, Westwood Dr from Pine St to 10th Ave N, Grove St from Cliffview Ave to 10th Ave N, Grove St from Oak to Pine & Parkridge Pl (PASER 2.5)	\$ -	\$ -	\$ -	\$ -	\$ 324,000	\$ 324,000	\$ -	\$ -	\$ 324,000

## CITY OF ONALASKA

### 2020 Capital Improvement Projects - *Proposed*

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><i>I. Public Works Department (Cont'd)</i></b>									
17. Street reconstruction - Sunset Vista Subdivision (2018 #62)							S \$90,000		G \$207,500
							W \$165,000		S \$16,500
							SW \$23,000		sw \$7,000
a. West Ave - Troy St to Royal	\$ 90,000	\$ 181,500	\$ 30,000	\$ -	\$ 207,500	\$ 509,000	\$ 278,000		\$ 231,000
									G \$118,000
							sw \$39,000		sw \$4,000
b. Park Ave W - Troy St to Park	\$ -	\$ -	\$ 43,000	\$ -	\$ 118,000	\$ 161,000	\$ 39,000		\$ 122,000
									G \$195,500
							S \$129,000		S \$22,000
							W \$153,000		W \$28,000
							SW \$25,000		SW \$5,000
c. Park Ave - Troy St to Royal St	\$ 151,000	\$ 181,000	\$ 30,000	\$ -	\$ 195,500	\$ 557,500	\$ 307,000		\$ 250,500
									G \$243,500
							S \$164,000		S \$16,500
							W \$197,000		W \$20,000
							SW \$19,000		SW \$4,000
d. 4th Ave N - Troy St to Quincy St	\$ 180,500	\$ 217,000	\$ 23,000	\$ -	\$ 243,500	\$ 664,000	\$ 380,000		\$ 284,000
									G \$127,000
							S \$69,000		S \$8,500
							W \$111,000		W \$11,500
e. Royal St - STH 35 to East Ave	\$ 77,500	\$ 122,500	\$ -	\$ -	\$ 127,000	\$ 327,000	\$ 180,000		\$ 147,000
18. Off street trail paving/maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
19. Salt brine maker (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 76,500	\$ 76,500	\$ -	\$ -	\$ 76,500
20. Tandem axle dump truck - replace 1999 single-axle (NEW)									
a. Cab & chassis	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
b. Controls, hydraulics, box, plow & equipment	\$ -	\$ -	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000
21. SS/Crossing Meadows WIS DOT (NEW) Project #1070-04-75 (see state signed contract)	\$ -	\$ -	\$ -	\$ -	\$ 630,000	\$ 630,000	\$ -	\$ -	\$ 630,000
22. Update City Stormwater Quality (NEW) Management Plan - MS4 Permit	\$ -	\$ -	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ -	\$ -	\$ 47,000
23. South Kinney Coulee lighting upgrades (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
24. Replacement wreaths & banners for (NEW) downtown streetlights	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000	\$ -	\$ -	\$ 38,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
25. Broham Investments Development - watermain along (NEW) STH 35, sanitary sewer along City pool site (Annexation in Process)	\$ 82,000	\$ 162,000	\$ -	\$ -	\$ -	\$ 244,000	\$ -	\$ -	\$ 244,000
26. 13th Ave N cul-de-sac installation at Hilltopper Heights Park (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
27. Cemetery fence (2018 #26)	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000
<b><u>II. Planning Department</u></b>									
28. Urban forestry - general (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
29. Urban forestry - new tree installation (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
<b><u>III. Fire Department</u></b>									
30. Land & Facilities (Proposed 2008) a. Purchase land (1.5 acres@\$7.00/sq ft) Fire Station #2 - STH 16 & I-90 vicinity	\$ -	\$ -	\$ -	\$ -	\$ 457,000	\$ 457,000	\$ -	\$ -	\$ 457,000
31. Pick up truck (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
32. Emergency Operation Center updates (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
33. Heart Monitors (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 29,000</del>	<del>\$ 29,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 29,000</del>
34. Ladder truck/aerial apparatus (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
<b><u>IV. Parks &amp; Recreation Department</u></b>									
35. Aquatic center repairs (NEW) #1									
a. Activity pool	\$ -	\$ -	\$ -	\$ -	\$ 145,888	\$ 145,888	\$ -	\$ -	\$ 145,888
b. Tile removal, joint repair & plaster	\$ -	\$ -	\$ -	\$ -	\$ 55,710	\$ 55,710	\$ -	\$ -	\$ 55,710
c. Back of gutter repair	\$ -	\$ -	\$ -	\$ -	\$ 9,345	\$ 9,345	\$ -	\$ -	\$ 9,345
36. Great River Landing (NEW) #3									
a. Building removal	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
b. Shelter Replacement	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - *Proposed***

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>IV. Parks &amp; Recreation Department (Cont'd)</u></b>									
37. ADA improvements (NEW) #2	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
<b><u>V. Police Department</u></b>									
38. Squad cars (2 ea) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 117,250	\$ 117,250	\$ -	\$ -	\$ 117,250
39. Squad car - unmarked (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
40. Portable radio replacment (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 70,300	\$ 70,300	\$ -	\$ -	\$ 70,300
<b><u>VI. Omni Center</u></b>									
41. Rink #2 chiller (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000	\$ -	\$ -	\$ 485,000
42. Omni Center flooring (NEW)									
a. Carpet Arena #2 entry	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
b. Turf for shelter area (36'X125')	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
c. Locker room flooring	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
43. Omni Center generator (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
44. Walk behind floor scrubber (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 10,288	\$ 10,288	\$ -	\$ -	\$ 10,288
45. Replace Glycol (NEW)									
a. Polypropylene (500 gallons)	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ -	\$ 6,500
b. Ethylene (500 gallons)	\$ -	\$ -	\$ -	\$ -	\$ 10,270	\$ 10,270	\$ -	\$ -	\$ 10,270
46. Hockey goals and nets (2 sets) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 2,680	\$ 2,680	\$ -	\$ -	\$ 2,680
47. ADA upgrades per Transition Plan (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,000</del>	<del>\$ 15,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,000</del>
48. Pipes and bases (NEW)									
a. Vertical pipes (40 ea)	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ -	\$ 750
b. Horizontal pipes (25 ea)	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ -	\$ 750
c. Bases (50 ea)	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm</u> <u>Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already Bonded</u>	<u>Less Amount</u> <u>Other</u> <u>Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<b><u>VI. Omni Center (Cont'd)</u></b>									
49. Picnic table replacement - 24 ea (NEW) 6 to be ADA, new lumber	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
<b><u>VII. Library</u></b>									
50. HVAC upgrade (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 5,500
51. Parking lot - ADA slope repairs (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ 9,000
52. Tables & benches in teen area (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
53. Door hardware front entry doors (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ 9,000
<b><u>VIII. City Hall</u></b>									
54. Roof replacement over entire building (2019 #64)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	1998 CIP \$ 44,250	\$ -	\$ 255,750
55. 2nd floor Administrative Office remodel									
a. HVAC work	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
b. Construction	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
56. HVAC controls (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000
57. ADA improvements; restroom stalls, sinks (NEW) and grab bars	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
58. City Hall Capital Improvements Plan (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
59. Emergency management - generator upgrade (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ 240,000
60. PD - spring replacement (3) overhead garage (NEW) doors	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000
61. Replace air handler VFD's (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
62. FD - floor repair in Station 1 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
63. FD - power drops for tender & brush truck (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ 3,500
64. Directional/office signage (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>IX. Information Technology Dept</u></b>									
65. Phone system update, includes phones & installation/setup (2019 #71)	\$ —	\$ —	\$ —	\$ —	\$ 50,000	\$ 50,000	\$ —	\$ —	\$ 50,000
66. Transfer of new hire info from NeoGov to Tyler Technologies (2019 #72)	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
<b><u>X. City Clerk</u></b>									
67. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>XI. City Attorney</u></b>									
68. Municipal Code/Ordinance recodification (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ 22,000
<b><u>XII. City Administration</u></b>									
69. Compensation study (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 35,000
	<b>\$ 687,500</b>	<b>\$ 2,402,500</b>	<b>\$ 178,500</b>	<b>\$ -</b>	<b>\$ 9,879,731</b>	<b>\$ 13,148,231</b>	<b>\$ 3,226,250</b>	<b>\$ -</b>	<b>\$ 9,921,981</b>

	<u>Projected Costs</u>	<u>Less Already Bonded</u>	<u>Less Other Sources</u>	<u>Net Project Cost</u>	<u>Issuance Costs</u>	<u>Projected Bond Issue</u>
Sewer Projects	\$ 687,500	\$ 556,000	\$ -	\$ 131,500	\$ -	\$ 131,500
Water Projects	\$ 2,402,500	\$ 2,162,000	\$ -	\$ 240,500	\$ -	\$ 240,500
Storm Water Projects	\$ 178,500	\$ 109,000	\$ -	\$ 69,500	\$ -	\$ 69,500
Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Projects	\$ 9,879,731	\$ 399,250	\$ -	\$ 9,480,481	\$ -	\$ 9,480,481
Grand Totals	\$ 13,148,231	\$ 3,226,250	\$ -	\$ 9,921,981	\$ -	\$ 9,921,981

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 1, 2018

Agenda Item:

#6

Project/Item Name:

Special assessments

Location:

Citywide

Requested Action:

Approval of final special assessment costs

Staff Report/  
Description:

Final special assessment costs have been calculated for projects. The attached assessment sheets outline assessment costs for each item assessed and the project constructed.

Attachments:

Special assessment sheets

September 25, 2019

**FINAL SPECIAL ASSESSMENT COSTS  
2019 MISCELLANEOUS CONCRETE PROJECT  
CONTRACTOR: Fowler & Hammer Inc.  
CITY OF ONALASKA, WISCONSIN**

- |    |  |               |
|----|--|---------------|
| 1) | 4" Concrete Sidewalk Replacement (Part A)<br>(including 7.5% Administrative Cost)              | = \$5.91/S.F. |
| 2) | 4" Concrete Sidewalk Removal (Part A)<br>(including 7.5% Administrative Cost)                  | = \$1.61/S.F. |
| 3) | 4" Concrete Sidewalk Replacement (Part B)<br>(including 7.5% Administrative Cost)              | = \$5.64/S.F. |
| 4) | 4" Concrete Sidewalk Removal (Part B)<br>(including 7.5% Administrative Cost)                  | = \$1.72/S.F. |
| 5) | 4" Concrete Sidewalk Replacement (Engineer's Estimate)<br>(including 7.5% Administrative Cost) | = \$5.38/S.F. |

**FINAL SPECIAL ASSESSMENT COSTS  
2019 UTILITY PROJECT  
CONTRACTOR: Gerke Excavating  
CITY OF ONALASKA, WISCONSIN**

- |    |  |               |
|----|--|---------------|
| 1) | 4" Concrete Sidewalk (New)<br>(including 7.5% Administrative Cost) | = \$4.34/S.F. |
|----|--|---------------|

September 25, 2019

**FINAL SPECIAL ASSESSMENT COSTS  
2019 ABBEY ROAD RECONSTRUCTION  
CONTRACTOR: Gerke Excavating  
CITY OF ONALASKA, WISCONSIN**

- |    |  |                   |
|----|--|-------------------|
| 1) | 4" Concrete Sidewalk<br>(including 7.5% Administrative Cost)                         | = \$4.13/S.F.     |
| 2) | 6" Concrete Sidewalk/Apron<br>(including 7.5% Administrative Cost)                   | = \$5.00/S.F.     |
| 3) | Water Main (Engineer's Estimate)<br>(including 7.5% Administrative Cost)             | = \$44.89/L.F.    |
| 4) | Sanitary Sewer (Engineer's Estimate)<br>(including 7.5% Administrative Cost)         | = \$37.94/L.F.    |
| 5) | 30" Curb & Gutter (Engineer's Estimate)<br>(including 7.5% Administrative Cost)      | = \$10.67L.F.     |
| 6) | 1" Water Service (Engineer's Estimate)<br>(including 7.5% Administrative Cost)       | = \$1,400.00/Each |
| 7) | 2" Water Service (Engineer's Estimate)<br>(including 7.5% Administrative Cost)       | = \$1,500.00/Each |
| 8) | Sanitary Sewer Lateral (Engineer's Estimate)<br>(including 7.5% Administrative Cost) | = \$1,200.00/Each |

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 1, 2018

Agenda Item:

#7

Project/Item Name:

PASER street ratings

Location:

Citywide

Requested Action:

Discussion on street ratings

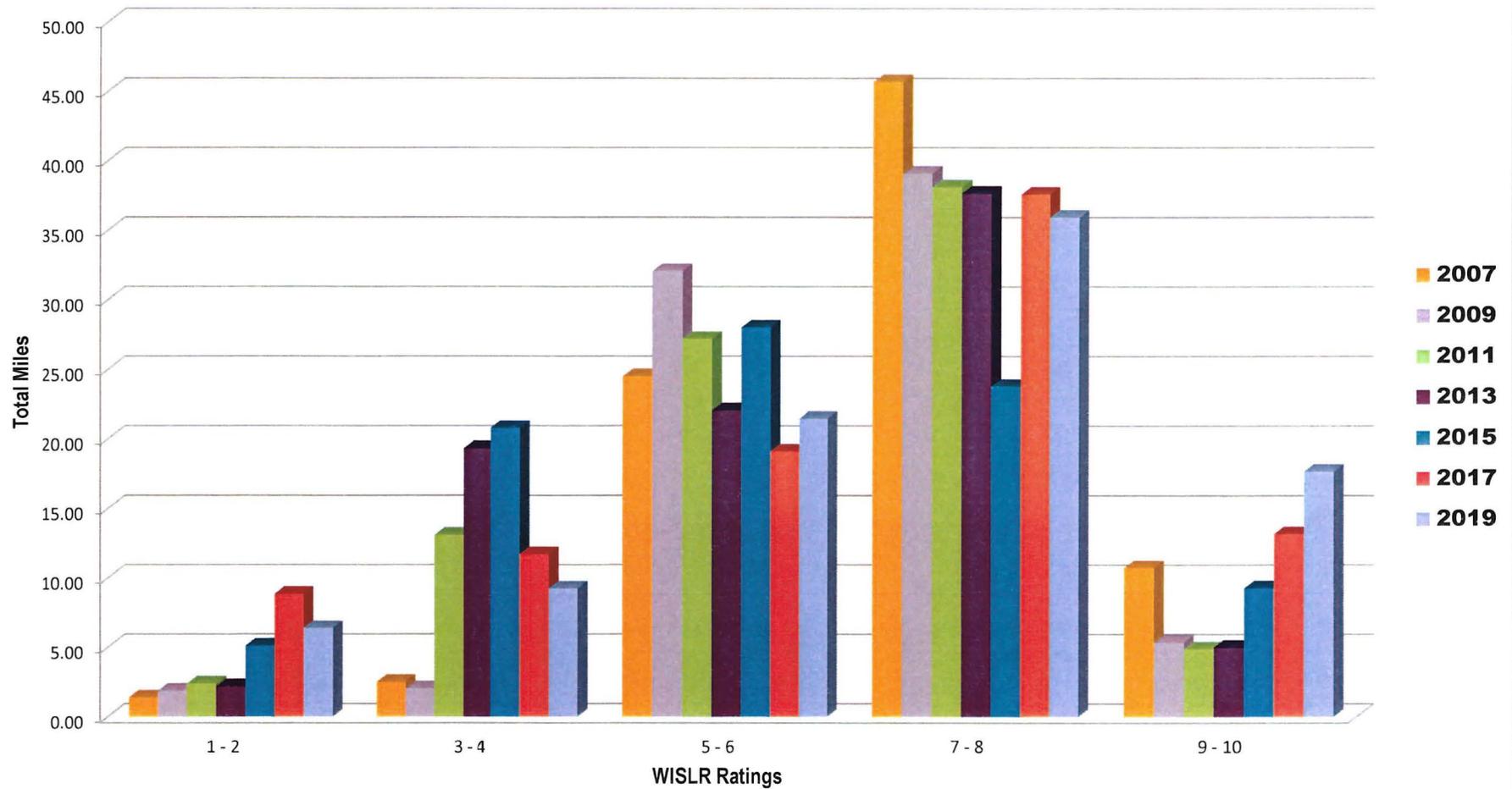
Staff Report/  
Description:

The 2019 PASER street ratings have been completed and will be submitted to the Wis. DOT. This street rating is performed every other year to satisfy Wis. DOT requirements. With the recent emphasis on paving of City streets the overall mileage of streets rated 9-10 has increased while the 3-4 rating has declined over recent years. Overall the data supports that City streets are in good condition.

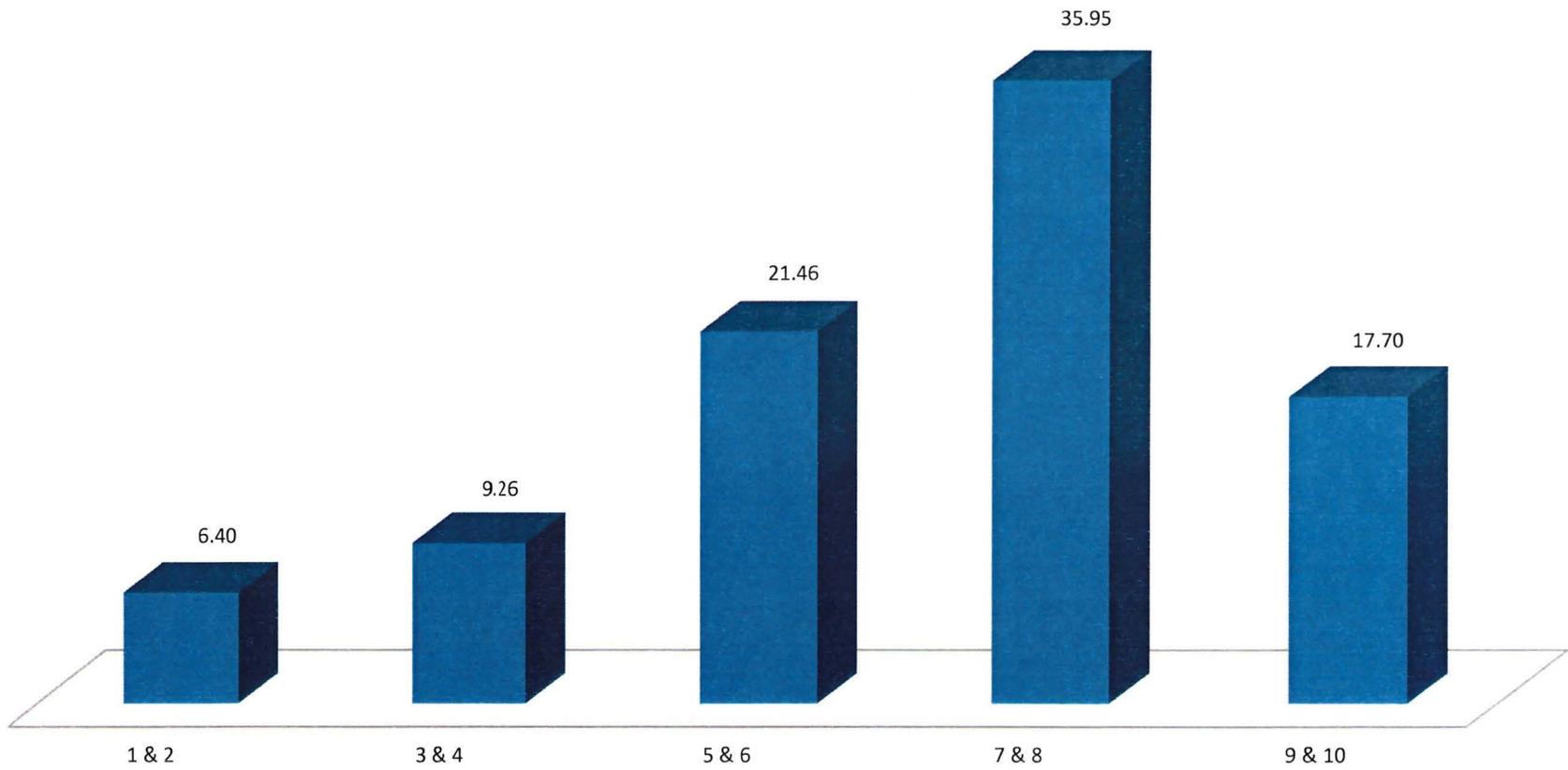
Attachments:

Street rating data

City of Onalaska WISLR Ratings + Mileage - 2007-2017



## WISLR Ratings in Miles



WISLR  
CITY OF ONALASKA STREETS  
2007 - 2017

	2007		2009		2011		2013		2015		2017		2019	
Rating	Miles	% of Total	Miles	% of Total										
1 - 2	1.41	1.7%	1.88	2.3%	2.40	2.8%	2.18	2.5%	5.12	5.9%	8.87	9.8%	6.401436	7%
3 - 4	2.53	3.0%	2.05	2.5%	13.11	15.3%	19.33	22.4%	20.80	23.9%	11.72	12.9%	9.256181	10%
5 - 6	24.52	28.9%	32.08	39.9%	27.21	31.7%	22.07	25.6%	28.03	32.2%	19.12	21.1%	21.46328	24%
7 - 8	45.69	53.8%	39.09	48.6%	38.13	44.5%	37.69	43.7%	23.80	27.3%	37.61	41.6%	35.94619	40%
9 - 10	10.76	12.7%	5.37	6.7%	4.88	5.7%	5.00	5.8%	9.28	10.7%	13.20	14.6%	17.70069	20%
<b>Mileage</b>	84.91		80.47		85.73		86.26		87.03		90.51		90.76778	

# **STAFF REVIEW SUMMARY**

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 1, 2018

Agenda Item:

#8

Project/Item Name: Crestwood Lane Utilities and Street Project

Location: Crestwood Lane

Requested Action: Approval of change order

Staff Report/  
Description:

During construction of the Crestwood Lane project the soil conditions found under the street were found to be inadequate for supporting the new street. City staff instructed the contractor to add additional breaker run aggregate in soft areas. Additional grading was performed outside the original construction limits to blend lawns with the project. Funding for the change order will be covered by the 2019 Capital Improvements budget.

Attachments:

Change order #1

# 2019 Crestwood LN Utility & Street Improvements

## CHANGE ORDER # 1

Contract Date: April 8, 2019

Owner: City of Onalaska  
 Contractor: A-1 Excavating Inc.  
 Contract/Project: 2019 Crestwood LN Utility & Street Improvements

You are directed to make the following changes in the Contract Documents:

**Description:**

- a) Additional crushed aggregate (69.62 CY @ \$14.25/CY) and breaker run (2,783.85 CY @ \$14.25/CY) were required for subgrade stabilization when poor subbase soils were discovered over entire length of project. Total Cost = \$40,661.94.
- b) Additional restoration activities were required on the project for right of way grading. Hydroseeding and fertilizer (1,800 SY @ \$2.85/SY), Seed and Fertilizer (2,612 SY @ \$2.25/SY), and Erosion Control Mat (2,612 SY @ \$1.10/SY). Total Cost = \$13,880.20.
- c) Install new outside drop on existing sanitary sewer manhole to raise sanitary sewer main out of rock excavation placement and excessive depth. Total Cost \$3,281.00.
- d) Install new 48" diameter manhole riser (16" tall) section on existing sanitary sewer manhole to replace 24" of adjustment rings. Total Cost \$950.00.

**Change Order Request**

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ 698,189.75
Net Increase from previous Change Orders: \$ 0.00
Contract Price prior to this Change Order: \$698,189.75
Net Increase of this Change Order: \$ 58,773.14
Contract Price with all approved Change Orders: \$ 756,962.89

CHANGE IN CONTRACT TIMES:
Original Contract Times: Contract Substantial Comp: November 5, 2019
Net change from previous Change Orders: Contract Substantial Comp: 0 days
Contract Times prior to this Change Order: Contract Substantial Comp: November 5, 2019
Net Increase this Change Order: Contract Substantial Comp: 0 days
Contract Times with all approved Change Orders: Contract Substantial Comp: November 5, 2019

APPROVED:  
City of Onalaska

By: \_\_\_\_\_  
(Authorized Signature)

Date:

ACCEPTED BY:  
A-1 Excavating Inc.

By: \_\_\_\_\_  
(Authorized Signature)

Date:

*This Effective Date of this Change Order is the date when approved by all parties.*

## Schubert, Kevin

---

**From:** Schubert, Kevin  
**Sent:** Thursday, May 16, 2019 3:00 PM  
**To:** 'agingras@a1excavating.com'  
**Cc:** Paul Wetzel (Paul.Wetzel@mathy.com)  
**Subject:** Onalaska Crestwood Lane Roadway Profile Increase

Al,

I would like to increase the roadway profile on the Crestwood Lane project. The existing profile is 15" of rock and 3.5" of asphalt. I would like to change the profile to 17" of rock (12" breaker and 5" aggregate) and 4" asphalt (2.25" base, 1.75" surface). Payment for the additional rock and asphalt will be made per the unit bid prices. For the extra 2.5" of excavation required for the profile increase the City would be willing to pay \$5/CY based on a 1,700 linear feet of excavation at 34' wide for a total of \$2,225 (445 CY) increase to the project. Per the contract special provisions 10.5.6 Excavation the cost for unsuitable subgrade excavation and correction is covered under the Breaker Rock bid item so I feel the \$5/CY yard payment is fair based on the amount of correction I would like to perform on the project.

Additionally, could you please provide me an additional cost per ton to change the asphalt mix on the project from LT to MT.

Thanks,  
Kevin

**Kevin Schubert, P.E.**  
Assistant City Engineer

City of Onalaska  
415 Main St.  
Onalaska, WI 54650  
Cell: 608-769-6061  
Office: 608-781-9537  
Fax: 608-781-9506



# ADDITIONAL WORK AUTHORIZATION

**A-1 EXCAVATING, INC.**  
 P.O. BOX 90  
 BLOOMER, WI 54724  
 (715) 568-4141 • FAX (715) 568-4144

#

OWNER'S NAME <b>Onalaska, WI</b>		PHONE	DATE <b>5-7-19</b>
STREET		JOB NAME <b>Onalaska</b>	JOB NUMBER <b>1917</b>
CITY	STATE	STREET <b>CRESTWOOD LN.</b>	
EXISTING CONTRACT NUMBER	DATE OF EXISTING CONTRACT	CITY	STATE

You are authorized to perform the following specifically described additional work:

5-7-19 DUG DOWN TO CONNECT TO EX. SEWERMAIN, PIPE WAS 3.35' DEEPER THAN PLAN, SET M.H.(#1) AND ADDED AN EXTRA 2' 4", AND A 1' SECTION TO GET MH UP TO GRADE, AFTER STUBBING FIRST PIPE OUT OF M.H. WE HIT ROCK THAT WAS 8' IN DEPTH. 3 HOUR EXTRA CREW TIME

5-9-19 IT WAS DECIDED WE WERE GOING TO GO BACK TO M.H. AND ABANDON THE 28' OF PIPE, AND INSTALL DROP INTO M.H. PICK UP PARTS FROM COUNTY CONCRETE, HAVE CORE DRILL MACHINE DELIVERED FROM SHOP, CORE DRILL M.H. INSTALL 5.5' DROP

3 hr 500 Kobelco Backhoe & Op	\$265.00/hr
3 hr 644 JD Loader & Op	\$190.00/hr
3 hr Foreman & Truck	\$150.00/hr
3 hr Laborers	\$76.00/hr/ea
3 hr Small Equipment	\$44.00/hr
MH Boot	\$100/ea
5.5 Drop Materials	\$100/LF

**ADDITIONAL CHARGE FOR ABOVE WORK IS: \$ 3281.<sup>00</sup>**

Payment will be made as follows: \_\_\_\_\_

Above additional work to be performed under same conditions as specified in original contract unless otherwise stipulated.

Date \_\_\_\_\_ Authorizing Signature \_\_\_\_\_  
(OWNER SIGNS HERE)

We hereby agree to furnish labor and materials - complete in accordance with the above specifications, at above stated price.

Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_  
(CONTRACTOR SIGNS HERE)

**THIS IS CHANGE ORDER NO. \_\_\_\_\_**

NOTE: This Revision becomes part of, and in conformance with, the existing contract.

# 2019 Crestwood LN Utility & Street Improvements

## CHANGE ORDER # 1

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Contract Times with all approved Change Orders: Contract Substantial Comp: November 5, 2019

APPROVED:  
City of Onalaska

By: \_\_\_\_\_  
(Authorized Signature)

Date:

ACCEPTED BY:  
A-1 Excavating Inc.

By: \_\_\_\_\_  
(Authorized Signature)

Date:

*This Effective Date of this Change Order is the date when approved by all parties.*

**BOARD OF PUBLIC WORKS  
MONTHLY ESTIMATES  
October 1, 2019**

#10

REV 10/1/19

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
10. <b>FOWLER &amp; HAMMER INC</b> 2019 Irvin St Streetscaping & Paseo Construction Estimate #3	\$ 225,854.00	\$ -	\$ 189,619.35	\$ 29,334.97
11. <b>GERKE EXCAVATING INC</b> 2019 Utility Project Construction Estimate #3	\$ 1,287,302.00	\$ -	\$ 433,991.02	\$ 175,915.36
12. <b>ALL AMERICAN LUMBER INC</b> Public Works Facility Addition Construction Estimate #2	\$ 1,155,183.00	\$ -	\$ 137,618.14	\$ 87,545.35
13. <b>OLYMPIC BUILDERS GENERAL CONTRACTORS</b> Crestwood Booster Station Construction Estimate #1	\$ 974,846.00	\$ -	\$ -	\$ 78,251.50
14. <b>HSR ASSOCIATES</b> PWF Addition Design Estimate #4	\$ 81,500.00	\$ -	\$ 43,535.00	\$ 3,260.00
15. <b>STRAND ASSOCIATES</b> General Engineering Design Estimate #2	\$ 1,000.00	\$ -	\$ -	\$ 331.36
16. <b>A-1 EXCAVATING</b> Crestwood Lane Utilities Construction Estimate #4	\$ 698,189.75	\$ -	\$ 632,381.92	\$ 52,008.20
17. <b>LA CROSSE COUNTY</b> Chipseal Construction Estimate #1	\$ 201,000.00	\$ -	\$ -	\$ 170,062.97

**BOARD OF PUBLIC WORKS  
MONTHLY ESTIMATES  
October 1, 2019**

REV 10/1/19

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
1. <b>SEH INC.</b> Green Coulee Reservoir Design Estimate #8	\$ 25,000.00	\$ -	\$ 15,423.20	\$ 4,267.51
2. <b>DAVY ENGINEERING</b> French Rd Booster Station/Crestwood Ln Design Estimate #12	\$ 126,490.00	\$ 76,010.00	\$ 212,960.57	\$ 4,896.81
3. <b>GERKE EXCAVATING, INC</b> Abbey Road Project Construction Estimate #6	\$ 1,536,651.19	\$ -	\$1,282,706.78	\$ 183,563.03
4. <b>OLYMPIC BUILDERS GENERAL CONTRACTORS</b> 6th & Quincy Pumping Station Construction Estimate #6	\$ 989,678.00	\$ -	\$ 406,871.70	\$ 55,385.00
5. <b>FOWLER &amp; HAMMER INC</b> 2019 Misc. Concrete Construction Estimate #5	\$ 109,838.75	\$ -	\$ 60,515.00	\$ 13,015.00
6. <b>STRAND ASSOCIATES</b> 6th & Quincy Lift Station Construction Estimate #5	\$ 33,000.00	\$ -	\$ 23,209.68	\$ 3,482.38
7. <b>MATHY CONSTRUCTION</b> 2019 Pavement Project Construction Estimate #4	\$ 1,082,820.45	\$ -	\$ 709,236.75	\$ 264,567.69
8. <b>MSA PROFESSIONAL SERVICES</b> Green Coulee Intersection Design Estimate #7	\$ 91,458.00	\$ -	\$ 45,431.94	\$ 4,772.85
9. <b>STRAND ASSOCIATES</b> Court St Lift Station Construction Estimate #2	\$ 24,300.00	\$ -	\$ 3,704.22	686.35