



City of Onalaska Meeting Notice

COMMITTEE/BOARD: Board of Public Works
DATE OF MEETING: October 6, 2020 (Tuesday)
TIME OF MEETING: 6:30 P.M.

This meeting is being conducted via remote conferencing software due to a State of Emergency. Members of the public may call to listen in and provide public input at:

Meeting Link: <https://zoom.us/j/95266859880?pwd=eXV1cGZnNnFvWFhIOThHK1IGdE40UT09>

- **Phone Number: 1-312-626-6799**
- **Meeting ID: 952 6685 9880**
- **Password: 54650**

PURPOSE OF MEETING

1. Call to Order and Roll Call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

Consideration And Possible Action On The Following Items:

4. Review and consideration of projects to be included or deleted from proposed 2021 Capital Improvement Budget
5. Review and consideration of Green Coulee Road Intersection Project right of way purchases
6. Review and consideration of the water system leak survey
7. Review and consideration of Change Order #1 for 2020 Aquatic Center Resurfacing Project

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the Board may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

Notices Mailed To:

| | |
|---------------------------------|--------------------|
| * Mayor Kim Smith | |
| Ald. Tom Smith | |
| **Ald. Jim Olson - Alternate | |
| Ald. Dan Stevens | |
| * Ald. Diane Wulf - Chair | |
| * Ald. Steven Nott - Vice Chair | |
| Vacant | |
| City Attorney | City Administrator |
| La Crosse Tribune | Dept Heads. |
| Coulee Courier | |
| WKTY WLXR WLAX | |
| WKBT WXOW FOX | |

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| *Jarrod Holter, City Engineer |
| *Fred Buehler, Financial Services Director/Treasurer |
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| Onalaska Omni Center |
| Onalaska Public Library |

*Board Members ** Alternate Member

Date Notices Mailed and Posted: 09-30-2020

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

8. Update regarding 2020 Fall leaf vacuum service
9. Review and consideration of cold storage insulation as part of the 2019 Public Works Facility Addition
10. Pay Estimates: Strand Associates, Short Elliot Hendrickson Inc., Mathy Construction, Gerke Excavating, MSA Professional service, Ledeger Roofing, Badger Swimpools, Wapasha Construction, McCabe Construction, All American Lumber, State of Wisconsin DOT, Livermore Technologies, and any other contractor/developer.
11. Adjournment

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 6, 2020

Agenda Item: #4

Project/Item Name: Capital Improvements Budget

Location: Citywide

Requested Action: Discussion on budget and financing plan

Staff Report/Description: Budget is included in the packet for your review. Projects within the budget must be reviewed and the overall budget must be approved at a level of spending to meet budgetary constraints. The Board of Public Works will have the October and November meetings to review the proposed Capital Improvements Budget.

A public hearing will be scheduled for the December Board of Public Works meeting regarding a final proposed 2021 Capital Improvements budget

Attachments: 2021 proposed Capital Improvements budget

CITY OF ONALASKA 2021 Capital Improvement Projects - Proposed

| | <u>Sanitary Sewer</u> | <u>Water</u> | <u>Storm Sewer</u> | <u>Tourism</u> | <u>General</u> | <u>Total Cost</u> | <u>Less Amount Already Bonded</u> | <u>Less Amount Other Sources</u> | <u>Amount Needed by Borrowing</u> |
|--|---------------------------|--------------|--------------------|----------------|----------------|-------------------|---|--|---|
| <u>I. Public Works Department</u> | | | | | | | | | |
| 1. Sidewalk program (NEW) | | | | | | | | | |
| a. Sidewalk replacement program | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 75,000 | \$ - | \$ - | \$ 75,000 |
| b. Miscellaneous repairs throughout City | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ 25,000 |
| c. City sidewalk ADA access | \$ - | \$ - | \$ - | \$ - | \$ 40,000 | \$ 40,000 | \$ - | \$ - | \$ 40,000 |
| d. East Ave sidewalk connection | \$ - | \$ - | \$ - | \$ - | \$ 110,000 | \$ 110,000 | \$ - | \$ - | \$ 110,000 |
| e. Miscellaneous sidewalk infill | \$ - | \$ - | \$ - | \$ - | \$ 48,000 | \$ 48,000 | \$ - | \$ - | \$ 48,000 |
| 2. Pavement Maintenance (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 300,000 | \$ 300,000 | \$ - | \$ - | \$ 300,000 |
| 3. Green Coulee intersection improvements at East Main St (2015 #16, 2016 #7, 2017 #6, 2018 #6, 2019 #4, 2020 #3) | | | | | | | | | |
| a. Design | | | | | | | | | |
| 1) Schematic Design | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - |
| 2) Preliminary Design | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - |
| 3) Final Design | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ - | \$ - |
| 4) Construction - round-a-bout (\$1,250,000) | \$ - | \$ - | \$ - | \$ - | \$ 1,250,000 | \$ 1,250,000 | \$ 50,000 | \$ - | \$ 1,200,000 |
| 4. Traffic signal replacement/renovation (2018 #29, 2019 #18, 2020 #9) | | | | | | | | | |
| a. Theater Rd & East Main St | \$ - | \$ - | \$ - | \$ - | \$ 175,000 | \$ 175,000 | \$ - | \$ - | \$ 175,000 |
| 5. Sand Lake Rd street lighting - Rolling Oaks to CTH SN (2018 #33, 2019 #20, 2020 #10) decorative lighting TIF #6 | | | | | | | | | |
| a. Design (2020) | \$ 10,000 | \$ 10,000 | \$ 3,000 | \$ - | \$ 10,000 | \$ 33,000 | \$ 33,000 | \$ - | \$ - |
| b. Construction (2021) | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 200,000 | \$ 300,000 | \$ 200,000 | \$ - | \$ 100,000 |

CITY OF ONALASKA 2021 Capital Improvement Projects - Proposed

| | <u>Sanitary Sewer</u> | <u>Water</u> | <u>Storm Sewer</u> | <u>Tourism</u> | <u>General</u> | <u>Total Cost</u> | <u>Less Amount Already Bonded</u> | <u>Less Amount Other Sources</u> | <u>Amount Needed by Borrowing</u> |
|--|---------------------------|--------------|--------------------|----------------|----------------|-------------------|---|--|---|
| <u>I. Public Works Department (Cont'd)</u> | | | | | | | | | |
| 7. Off street trail paving/maintenance (2020 #18) | \$ - | \$ - | \$ - | \$ - | \$ 105,000 | \$ 105,000 | \$ - | \$ - | \$ 105,000 |
| 8. Tandem axle dump truck - replace 1999 single-axle (2020 #20) | | | | | | | | (Trade) | |
| a. Cab & chassis (new truck) | \$ - | \$ - | \$ - | \$ - | \$ 98,600 | \$ 98,600 | \$ - | \$ 10,000 | \$ 88,600 |
| b. Controls, hydraulics, box, plow & equipment (new truck) | \$ - | \$ - | \$ - | \$ - | \$ 167,000 | \$ 167,000 | \$ - | \$ - | \$ 167,000 |
| c. Tandem axle replacement box & slide in anti-icing/salting unit (existing truck) | \$ - | \$ - | \$ - | \$ - | \$ 87,000 | \$ 87,000 | \$ - | \$ - | \$ 87,000 |
| 9. South Kinney Coulee lighting upgrades (2020 #23) | \$ - | \$ - | \$ - | \$ - | \$ 5,000 | \$ 5,000 | \$ - | \$ - | \$ 5,000 |
| 10. Valley View Mall stormsewer repair (Onalaska portion of project) (NEW) | | | | | | | | | |
| a. City of La Crosse Design & Bid | \$ - | \$ - | \$ 261,000 | \$ - | \$ - | \$ 261,000 | \$ - | \$ - | \$ 261,000 |
| 11. Cemetery fence (2018 #26, 2019 #26, 2020 #27) | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 60,000 | \$ - | \$ - | \$ 60,000 |
| 12. Asphalt patching hot box trailer (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 39,000 | \$ 39,000 | \$ - | \$ 39,000 | \$ - |
| 13. Street Reconstruction - Green Bay St from 9th Ave S to 400 feet west of 11th Ave S (PASER 2.0) (NEW) | \$ 135,000 | \$ 162,000 | \$ 68,000 | \$ - | \$ 176,000 | \$ 541,000 | \$ - | \$ - | \$ 541,000 |
| 14. Street reconstruction - 2nd Ave SW - STH 35 to railroad tracks & Oak Forest Dr - 2nd Ave SW to STH 35 & Beech St (2017 #23, 2018 #11, 2019 #9) (PASER 2.5) | \$ 14,000 | \$ 240,000 | \$ 148,000 | \$ - | \$ 251,000 | \$ 653,000 | \$ - | \$ - | \$ 653,000 |
| 15. Street reconstruction - Pierce St from Oak to 8th, 7th Ave N from Madison to Well St (2018 #27, 2019 #16) (PASER 2.3) | \$ 104,000 | \$ 120,000 | \$ 80,000 | \$ - | \$ 158,000 | \$ 462,000 | \$ - | \$ - | \$ 462,000 |
| 16. Street paving-Braund St, Lester Ave, Rudy St (NEW) (PASER 2.3) | \$ - | \$ - | \$ - | \$ - | \$ 414,000 | \$ 414,000 | \$ - | \$ - | \$ 414,000 |

**CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed**

| | <u>Sanitary Sewer</u> | <u>Water</u> | <u>Storm Sewer</u> | <u>Tourism</u> | <u>General</u> | <u>Total Cost</u> | <u>Less Amount Already Bonded</u> | <u>Less Amount Other Sources</u> | <u>Amount Needed by Borrowing</u> |
|--|---------------------------|--------------|--------------------|----------------|----------------|-------------------|---|--|---|
| <u>I. Public Works Department (Cont'd)</u> | | | | | | | | | |
| | | | | | | | | <i>TOURISM</i> | |
| 17. Articulated tool cat w/ attachments | \$ 13,000 | \$ 8,666 | \$ - | \$ 8,666 | \$ 8,668 | \$ 39,000 | \$ - | \$ 8,666 | \$ 30,334 |
| 18. Replace air handler VFD's @ Public Works Facility (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| 19. Downtown street lamp replacement (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 52,000 | \$ 52,000 | \$ - | \$ - | \$ 52,000 |
| 20. Rapid flashing beacon crosswalk signage at East Main St and 20th Ave (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| 21. Automatic water flushing station-Crestwood Ln (NEW) | \$ - | \$ 48,000 | \$ - | \$ - | \$ - | \$ 48,000 | \$ - | \$ - | \$ 48,000 |
| 22. Multi-directional V-plow for end loader (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 28,000 | \$ 28,000 | \$ - | \$ - | \$ 28,000 |
| 23. Replace 2 heated storage entry doors at Public Works Facility (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 12,000 | \$ 12,000 | \$ - | \$ - | \$ 12,000 |
| 24. Cemetery utility vehicle (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ 15,000 |
| 25. Public Works Facility yard paving (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ 25,000 |
| 26. Sanitary sewer camera (NEW) | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ - | \$ - | \$ 75,000 |
| 27. Brick sidewalk repairs/replacement downtown (one side of 1 block) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 36,000 | \$ 36,000 | \$ - | \$ - | \$ 36,000 |
| 28. Engineering vehicle (NEW) | \$ 7,175 | \$ 7,175 | \$ - | \$ - | \$ 14,350 | \$ 28,700 | \$ - | <i>Equip Repl</i> \$ 14,350 | \$ 14,350 |
| 29. New scales & flow switches at Wells #7, #8 & #10 (NEW) | \$ - | \$ 41,000 | \$ - | \$ - | \$ - | \$ 41,000 | \$ - | \$ - | \$ 41,000 |
| 30. Broham Investment Development - watermain along Hwy 35 (2020 #25) | \$ - | \$ 162,000 | \$ - | \$ - | \$ - | \$ 162,000 | \$ - | \$ - | \$ 162,000 |

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

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|---|---------------------------|--------------|--------------------|----------------|----------------|-------------------|---|--|---|
| <u>II. Planning Department</u> | | | | | | | | | |
| 31. Vehicle replacement (1) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 22,000 | \$ 22,000 | \$ - | \$ - | \$ - |
| 32. Urban Forestry - general (NEW) Trees | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ 25,000 |
| 33. Bluffland coalition (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ 25,000 |
| 34. Urban Forestry - re-inventory public trees (New) | \$ - | \$ - | \$ - | \$ - | \$ 40,000 | \$ 40,000 | \$ - | \$ - | \$ 40,000 |
| 35. Urban Forestry - new tree installation (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| 36. Green house gas inventory / renewable energy plan (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 20,000 | \$ - | \$ - | \$ 20,000 |
| <u>III. Fire Department</u> | | | | | | | | | |
| 37. Land & Facilities (Proposed 2008) | | | | | | | | | |
| a. Purchase land (1.5 acres@\$7.00/sq ft) Fire Station #2 - STH 16 & I-90 vicinity | \$ - | \$ - | \$ - | \$ - | \$ 457,000 | \$ 457,000 | \$ - | \$ - | \$ 457,000 |
| 38. Command Vehicle (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 60,000 | \$ - | \$ - | \$ 60,000 |
| <u>IV. Parks & Recreation Department</u> | | | | | | | | | |
| 39. Rowe Park - Rowe 1 restroom replacement (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| 40. Glenn Fox Park - basketball court improvement (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| 41. Various shelter & gazebo reroofing (NEW) | | | | | | | | | |
| a. Elmwood gazebo | \$ - | \$ - | \$ - | \$ - | \$ 5,000 | \$ 5,000 | \$ - | \$ - | \$ 5,000 |
| b. Van Riper #2 | \$ - | \$ - | \$ - | \$ - | \$ 7,500 | \$ 7,500 | \$ - | \$ - | \$ 7,500 |
| 42. ADA improvements (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 30,000 | \$ 30,000 | \$ - | \$ - | \$ 30,000 |

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

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|--|---------------------------|--------------|--------------------|----------------|----------------|-------------------|---|--|---|
| <u>IV. Parks & Recreation Department (Cont'd)</u> | | | | | | | | | |
| 43. Sunfish wayside improvements (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 6,000 | \$ 6,000 | \$ - | \$ - | \$ 6,000 |
| 44. Rowe Park - tennis court resurface (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 35,000 | \$ 35,000 | \$ - | \$ - | \$ 35,000 |
| 45. Parkridge Park - tennis court resurface (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 24,000 | \$ 24,000 | \$ - | \$ - | \$ 24,000 |
| 46. Great River Landing - trail design & grant appl. (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| 47. Holiday Heights - bank stabilization (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 30,000 | \$ 30,000 | \$ - | \$ - | \$ 30,000 |
| 48. Dash Park - solar panel installation (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 13,000 | \$ 13,000 | \$ - | \$ - | \$ 13,000 |
| <u>V. Police Department</u> | | | | | | | | | |
| 49. Marked Police vehicles (2) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 129,088 | \$ 129,088 | \$ - | \$ - | \$ 129,088 |
| 50. Portable radios (12) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 24,300 | \$ 24,300 | \$ - | \$ - | \$ 24,300 |
| 51. Body worn cameras (NEW) Year 2 of 3 | \$ - | \$ - | \$ - | \$ - | \$ 84,165 | \$ 84,165 | \$ - | \$ - | \$ 84,165 |
| 52. Surveillance camera (NEW) City Hall | \$ - | \$ - | \$ - | \$ - | \$ 9,500 | \$ 9,500 | \$ - | \$ - | \$ 9,500 |
| <u>VI. Omni Center</u> | | | | | | | | | |
| 53. Omni Center generator (2020 #43) | \$ - | \$ - | \$ - | \$ - | \$ 280,000 | \$ 280,000 | \$ - | \$ - | \$ 280,000 |
| 54. Arena #2 - roof (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 75,000 | \$ - | \$ - | \$ 75,000 |
| 55. Replace flat roof between arenas (2 areas) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| 56. Cooling unit concessions #1 (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| 57. Replace air handler VFD's (6 ea) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 27,000 | \$ 27,000 | \$ - | \$ - | \$ 27,000 |

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

| | <u>Sanitary Sewer</u> | <u>Water</u> | <u>Storm Sewer</u> | <u>Tourism</u> | <u>General</u> | <u>Total Cost</u> | <u>Less Amount Already Bonded</u> | <u>Less Amount Other Sources</u> | <u>Amount Needed by Borrowing</u> |
|---|-----------------------|--------------|--------------------|----------------|----------------|-------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <u>VI. Omni Center (Cont'd)</u> | | | | | | | | | |
| 58. Set of basketball standards (2 sets) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 16,000 | \$ 16,000 | \$ - | \$ - | \$ 16,000 |
| 59. Hockey boards in Arena #2 (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 130,000 | \$ 130,000 | \$ - | \$ - | \$ 130,000 |
| 60. Air handler rebuild in building 1 (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| 61. Roof top air handlers (3 ea) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 65,000 | \$ 65,000 | \$ - | \$ - | \$ 65,000 |
| 62. Paint inside Arena #1 (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 20,000 | \$ - | \$ - | \$ 20,000 |
| 63. Chiller #1 maintenance (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 17,500 | \$ 17,500 | \$ - | \$ - | \$ 17,500 |
| 64. Ride on floor scrubbing machine (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 17,000 | \$ 17,000 | \$ - | \$ - | \$ 17,000 |
| 65. Rink #2 chiller (2020 #41) | \$ - | \$ - | \$ - | \$ - | \$ 550,000 | \$ 550,000 | \$ - | \$ - | \$ 550,000 |
| 66. Firelane improvements around Omni Ctr (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 75,000 | \$ - | \$ - | \$ 75,000 |
| <u>VII. Library</u> | | | | | | | | | |
| 67. Drainage improvements on hill in front of parking lot - drain curb w/ signs (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 9,000 | \$ 9,000 | \$ - | \$ - | \$ 9,000 |
| 68. Air handler #1 & #2 overhaul (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| 69. Table & chair replacement (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| 70. Roof replacement over original building (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 75,000 | \$ - | \$ - | \$ 75,000 |
| <u>VIII. City Hall</u> | | | | | | | | | |
| 71. Emergency management - generator upgrade (2020 #59) | \$ - | \$ - | \$ - | \$ - | \$ 325,000 | \$ 325,000 | \$ - | \$ - | \$ 325,000 |
| 72. Fire Dept - floor repair (2020 #62) | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |

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2021 Capital Improvement Projects - Proposed

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|---|---------------------------|--------------|--------------------|----------------|----------------|-------------------|---|--|---|
| <u>VIII. City Hall (Cont'd)</u> | | | | | | | | | |
| 73. Misc. building projects (FD power drops, PD door, basement wall repair, window sills) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 9,900 | \$ 9,900 | \$ - | \$ - | \$ 9,900 |
| 74. Replace air handler VFD's (2020 #61) | \$ - | \$ - | \$ - | \$ - | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ 15,000 |
| 75. Air handler overhaul (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 20,000 | \$ - | \$ - | \$ 20,000 |
| 76. Carpet in meeting rooms (112, 140, Adm) (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ 25,000 |
| 77. Replace 4 overhead doors (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 20,000 | \$ - | \$ - | \$ 20,000 |
| 78. Replace 40 ton A/C condensing unit (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 190,000 | \$ 190,000 | \$ - | \$ - | \$ 190,000 |
| 79. Misc. concrete projects - FD & west side sidewalk (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 15,700 | \$ 15,700 | \$ - | \$ - | \$ 15,700 |
| 80. Seal parking lot (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ 15,000 |
| 81. Replace washer in Fire Dept (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ 15,000 |
| 82. Police training and Fire training rooms - audio visual upgrades (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 80,000 | \$ 80,000 | \$ - | \$ - | \$ 80,000 |
| <u>IX. Information Technology Dept</u> | | | | | | | | | |
| 83. Transfer of new hire info from NeoGov to Tyler Technologies (2019 #72, 2020 #66) | \$ - | \$ - | \$ - | \$ - | \$ 40,000 | \$ 40,000 | \$ - | \$ - | \$ 40,000 |
| <u>X. City Administration</u> | | | | | | | | | |
| 84. Conference room table & chairs - Room 112 City Hall (NEW) | \$ - | \$ - | \$ - | \$ - | \$ 7,500 | \$ 7,500 | \$ - | \$ 7,500 | \$ - |

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

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|----------------|-----------------------|-------------------|--------------------|-----------------|---------------------|---------------------|-----------------------------------|----------------------------------|-----------------------------------|
| TOTALS: | \$ 408,175 | \$ 848,841 | \$ 560,000 | \$ 8,666 | \$ 8,055,771 | \$ 9,881,453 | \$ 548,000 | \$ 101,516 | \$ 9,231,937 |

| | <u>Projected Costs</u> | <u>Less Already Bonded</u> | <u>Less Other Sources</u> | <u>Net Project Cost</u> | <u>Issuance Costs</u> | <u>Projected Bond Issue</u> |
|----------------------------|------------------------|----------------------------|---------------------------|-------------------------|-----------------------|-----------------------------|
| Sewer Projects | \$ 408,175 | \$ 60,000 | \$ - | \$ 348,175 | \$ - | \$ 348,175 |
| Water Projects | \$ 848,841 | \$ 60,000 | \$ - | \$ 788,841 | \$ - | \$ 788,841 |
| Storm Water Projects | \$ 560,000 | \$ 3,000 | \$ - | \$ 557,000 | \$ - | \$ 557,000 |
| Tourism | \$ 8,666 | \$ - | \$ 8,666 | \$ - | \$ - | \$ - |
| General Projects | \$ 8,055,771 | \$ 425,000 | \$ 62,000 | \$ 7,568,771 | \$ - | \$ 7,568,771 |
| Equipment Replacement Fund | \$ - | \$ - | \$ 30,850 | \$ (30,850) | \$ - | \$ (30,850) |
| Grand Totals | \$ 9,881,453 | \$ 548,000 | \$ 101,516 | \$ 9,231,937 | \$ - | \$ 9,231,937 |

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 6, 2020

Agenda Item: #5

Project/Item Name: Green Coulee Intersection Project

Location: Green Coulee & East Main Street

Requested Action: Approval of purchases

Staff Report/Description: Right of way negotiations have started for the project. Project right of way costs will be distributed at the meeting for review and possible approval. These costs will be funded from the 2020 Capital Improvements Budget.

Attachments: Right of way sheet

OFFERING PRICE REPORT AND SUBMITTAL

Ipa1894 02/07 (Replaces LPA2001) Ch. 32 Wis. Stats.

| | |
|---|----------------------------|
| Date | Region City of Onalaska |
| To C. Jarrod Holter, P.E., City Engineer, Director of Public Works | |
| From Beth Steinhauer, MSA Professional Services, Inc. | |
| Owner Coulee Golf Bowl, Inc. | |

We are submitting and recommending the following parcel for approval. The objective review meets the required guidelines. The areas and interests agree with the right of way plat; the owner(s) were given the opportunity to accompany the appraiser; the date of opinion corresponds to the last inspection date; all math calculations are correct or have been noted in the attached appraisals; and the certificate of appraiser is included.

Review Comments:

ACQUISITION OF

| | |
|---|---------------------------------------|
| Fee Simple 268 sq. ft. | Permanent Limited Easement sq. ft. |
| Highway Easement sq. ft. | Temporary Interest 954 sq. ft. |
| Access Rights <input type="checkbox"/> Yes <input type="checkbox"/> No | Other |

APPROVED BY City of Onalaska

Having made a complete review of this property, an analysis of the appraisal(s) submitted, and in consideration of all supporting material included, it is my opinion that the total loss or damage is:

| | | |
|------------------|------|-------|
| Review Appraiser | Date | \$TBD |
|------------------|------|-------|

| | | |
|------------------------|---------------------|-----------------|
| Project ID 07577029 | County La Crosse | Parcel No. 1 |
|------------------------|---------------------|-----------------|

OFFERING PRICE REPORT AND SUBMITTAL

lpa1894 02/07 (Replaces LPA2001) Ch. 32 Wis. Stats.

| | |
|---|----------------------------|
| Date | Region City of Onalaska |
| To C. Jarrod Holter, P.E., City Engineer, Director of Public Works | |
| From Beth Steinhauer, MSA Professional Services, Inc. | |
| Owner ZRH, a Wisconsin General Partnership | |

We are submitting and recommending the following parcel for approval. The objective review meets the required guidelines. The areas and interests agree with the right of way plat; the owner(s) were given the opportunity to accompany the appraiser; the date of opinion corresponds to the last inspection date; all math calculations are correct or have been noted in the attached appraisals; and the certificate of appraiser is included.

Review Comments:

ACQUISITION OF

| | |
|---|---------------------------------------|
| Fee Simple 710 sq. ft. | Permanent Limited Easement sq. ft. |
| Highway Easement sq. ft. | Temporary Interest 1,006 sq. ft. |
| Access Rights <input type="checkbox"/> Yes <input type="checkbox"/> No | Other |

APPROVED BY City of Onalaska

Having made a complete review of this property, an analysis of the appraisal(s) submitted, and in consideration of all supporting material included, it is my opinion that the total loss or damage is:

| | | |
|------------------|------|-------|
| Review Appraiser | Date | \$TBD |
|------------------|------|-------|

| | | |
|------------------------|---------------------|-----------------|
| Project ID 07577029 | County La Crosse | Parcel No. 2 |
|------------------------|---------------------|-----------------|

CONVENTIONAL SYMBOLS

| | | |
|---|--|--------------------------|
| SECTION LINE | PARCEL NUMBER (25) | UTILITY NUMBER (40) |
| QUARTER LINE | SECTION CORNER | R/W MONUMENT |
| SIXTEENTH LINE | NOTATION FOR COMBUSTIBLE FLUIDS | NON-MONUMENTED R/W POINT |
| NEW REFERENCE LINE | NOTATION FOR HIGH VOLTAGE TRANSMISSION LINES | FOUND IRON PIN |
| NEW R/W LINE | | VALVE (GAS, WATER, ETC.) |
| EXISTING R/W LINE | | SIGN |
| PROPERTY LINE | | OFF-PREMISE SIGN |
| LOT, TIE, AND OTHER MINOR LINES | | |
| SLOPE INTERCEPT | | |
| CORPORATE LIMITS | | |
| UNDERGROUND FACILITY (COMMUNICATIONS, ELECTRIC, ETC.) | | |
| FEE ACQUISITION AREA (MATCHING VALUES BY OWNER) | | |
| TEMP. LIMITED EASEMENT AREA | ACCESS CONTROLLED BY ACQUISITION | |
| EASEMENT AREA (HIGHWAY, PERMANENT LIMITED, OR RESTRICTED DEVELOPMENT) | NO ACCESS (BY STATUTORY AUTHORITY) | |
| TRANSMISSION STRUCTURES | ACCESS RESTRICTED (BY PREVIOUS PROJECT OR CONTROL) | |
| BUILDING | NO ACCESS (NEW HIGHWAY) | |
| BUILDING (TO BE REMOVED) | NATIONAL GEODETIC SURVEY MONUMENT | |
| BRIDGE | SIXTEENTH CORNER MONUMENT | |
| | PARALLEL OFFSETS | |

CONVENTIONAL UTILITY SYMBOLS

| | | |
|-----------------------------|--------------------|---------|
| WATER | LONG CHORD | LCH |
| GAS | LONG CHORD BEARING | LCB |
| TELEPHONE | RADIUS | R |
| OVERHEAD TRANSMISSION LINES | DEGREE OF CURVE | D |
| ELECTRIC | CENTRAL ANGLE | Δ/DELTA |
| CABLE TELEVISION | LENGTH OF CURVE | L |
| FIBER OPTIC | TANGENT | T |
| SANITARY SEWER | DIRECTION AHEAD | DA |
| STORM SEWER | DIRECTION BACK | DB |
| ELECTRIC TOWER | | |

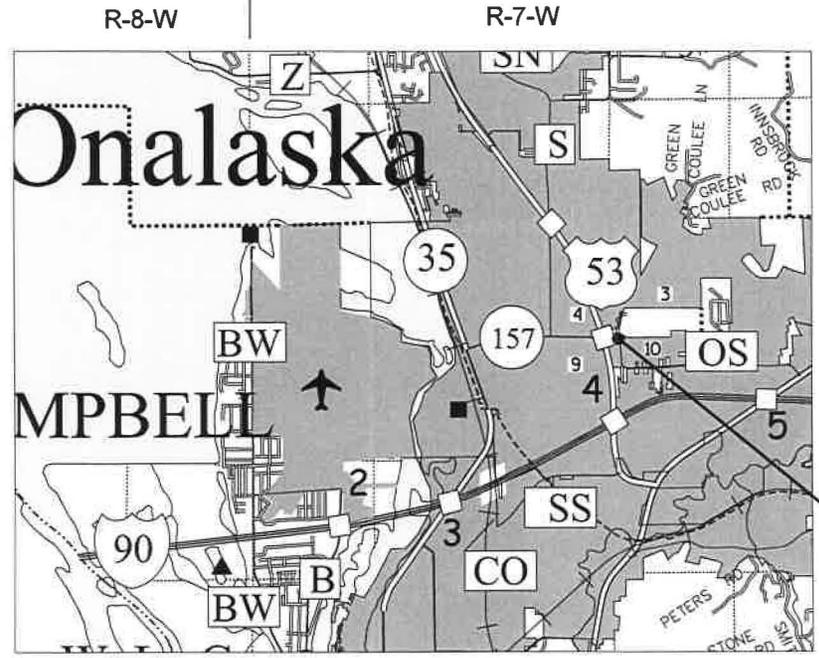
CONVENTIONAL ABBREVIATIONS

| | | | |
|---------------------------------|-------|----------------------------------|--------|
| ACCESS RIGHTS | AR | OUTLOT | OL |
| ACRES | AC | PAGE | P |
| AHEAD | AH | POINT OF TANGENCY | PT |
| ALUMINUM | ALUM | PROPERTY LINE | PL |
| AND OTHERS | ET AL | RECORDED AS | [100'] |
| BACK | BK | REEL / IMAGE | R/I |
| BLOCK | BLK | REFERENCE LINE | R/L |
| CENTERLINE | C/L | PERMANENT LIMITED EASEMENT | PLE |
| CERTIFIED SURVEY MAP | CSM | POINT OF BEGINNING | POB |
| CONCRETE | CONC | POINT OF CURVATURE | PC |
| COUNTY | CO | POINT OF COMPOUND CURVE | PCC |
| COUNTY TRUNK HIGHWAY | CTH | POINT OF INTERSECTION | PI |
| DISTANCE | DIST | REMAINING | REM |
| CORNER | COR | RESTRICTIVE DEVELOPMENT EASEMENT | RDE |
| DOCUMENT NUMBER | DOC | RIGHT | RT |
| EASEMENT | EASE | RIGHT OF WAY | R/W |
| EXISTING | EX | SECTION | SEC |
| GAS VALVE | GV | SEPTIC VENT | SEPV |
| GRID NORTH | GN | SQUARE FEET | SF |
| HIGHWAY EASEMENT | HE | STATE TRUNK HIGHWAY | STH |
| IDENTIFICATION | ID | STATION | STA |
| LAND CONTRACT | LC | TELEPHONE PEDESTAL | TP |
| LEFT | LT | TEMPORARY LIMITED EASEMENT | TLE |
| MONUMENT | MON | TRANSPORTATION PROJECT PLAT | TPP |
| NATIONAL GEODETIC SURVEY NUMBER | NGS | UNITED STATES HIGHWAY | USH |
| | NO | VOLUME | V |

CONVENTIONAL ABBREVIATIONS

| | | | |
|---------------------------------|-------|----------------------------------|--------|
| ACCESS RIGHTS | AR | OUTLOT | OL |
| ACRES | AC | PAGE | P |
| AHEAD | AH | POINT OF TANGENCY | PT |
| ALUMINUM | ALUM | PROPERTY LINE | PL |
| AND OTHERS | ET AL | RECORDED AS | [100'] |
| BACK | BK | REEL / IMAGE | R/I |
| BLOCK | BLK | REFERENCE LINE | R/L |
| CENTERLINE | C/L | PERMANENT LIMITED EASEMENT | PLE |
| CERTIFIED SURVEY MAP | CSM | POINT OF BEGINNING | POB |
| CONCRETE | CONC | POINT OF CURVATURE | PC |
| COUNTY | CO | POINT OF COMPOUND CURVE | PCC |
| COUNTY TRUNK HIGHWAY | CTH | POINT OF INTERSECTION | PI |
| DISTANCE | DIST | REMAINING | REM |
| CORNER | COR | RESTRICTIVE DEVELOPMENT EASEMENT | RDE |
| DOCUMENT NUMBER | DOC | RIGHT | RT |
| EASEMENT | EASE | RIGHT OF WAY | R/W |
| EXISTING | EX | SECTION | SEC |
| GAS VALVE | GV | SEPTIC VENT | SEPV |
| GRID NORTH | GN | SQUARE FEET | SF |
| HIGHWAY EASEMENT | HE | STATE TRUNK HIGHWAY | STH |
| IDENTIFICATION | ID | STATION | STA |
| LAND CONTRACT | LC | TELEPHONE PEDESTAL | TP |
| LEFT | LT | TEMPORARY LIMITED EASEMENT | TLE |
| MONUMENT | MON | TRANSPORTATION PROJECT PLAT | TPP |
| NATIONAL GEODETIC SURVEY NUMBER | NGS | UNITED STATES HIGHWAY | USH |
| | NO | VOLUME | V |

NOTES:
 POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCONSI), LA CROSSE COUNTY, NAD83 (2011) IN US SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.
 RIGHT-OF-WAY MONUMENTS ARE TYPE 2 (TYPICALLY 3/4"x24" IRON REBAR) AND ARE PLACED PRIOR TO OR AT THE TIME OF LAND TITLE TRANSFER.
 RIGHT-OF-WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS REFERENCED TO THE U.S. PUBLIC LAND SURVEY SYSTEM OR OTHER "SURVEYS" OF PUBLIC RECORD.



| | | |
|---|-------------------|-------------------|
| R/W PROJECT NUMBER 07577029 | SHEET NUMBER 1 | TOTAL SHEETS 2 |
| PLAT OF RIGHT OF WAY REQUIRED FOR CITY OF ONALASKA, EAST MAIN STREET (GREEN COULEE ROAD INTERSECTION) | | |
| LOCAL STREET | LA CROSSE COUNTY | |

ORIGINAL PLAT PREPARED BY



MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL

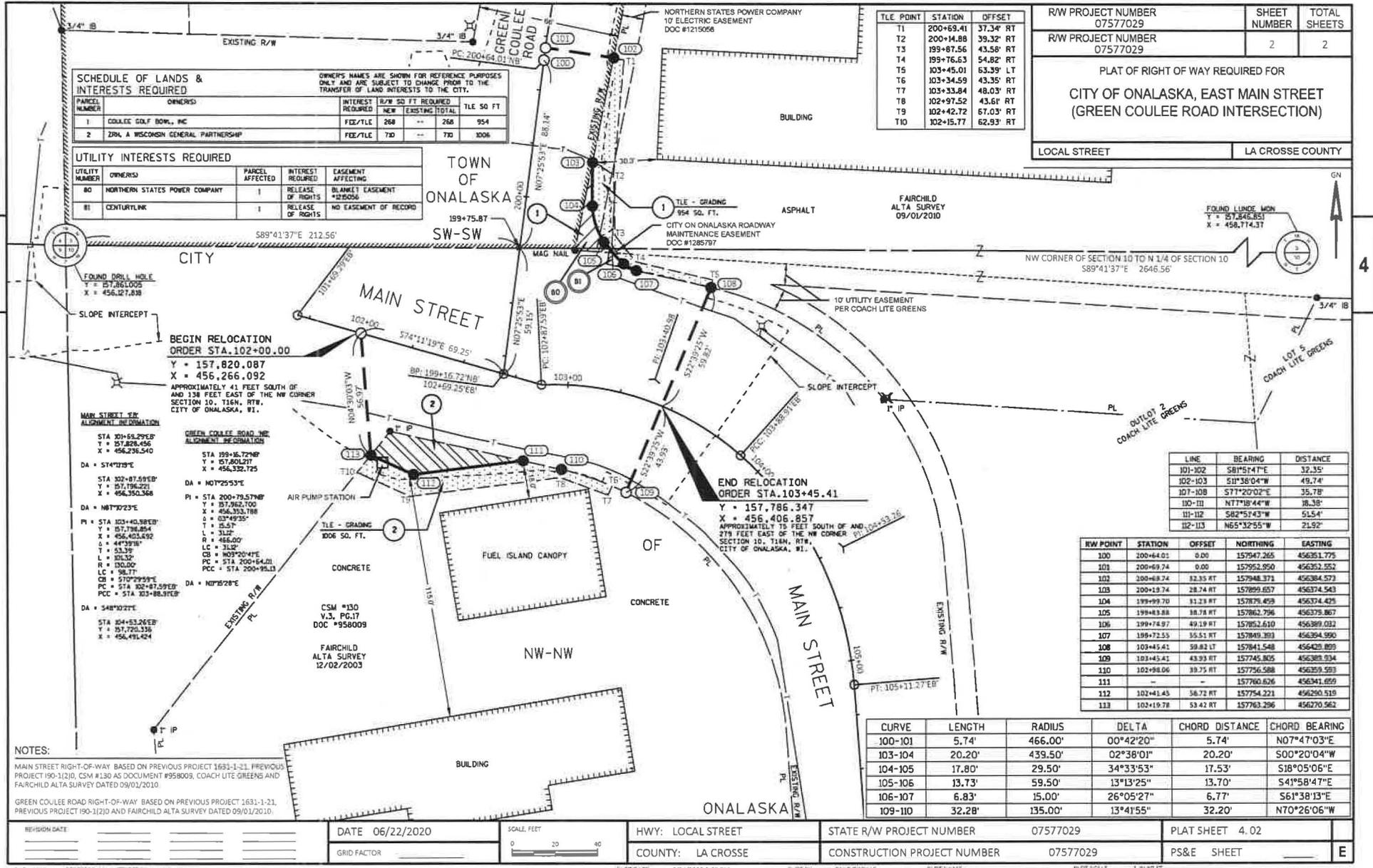
1702 Penkrat Street, Madison, WI 53704
 608 242.7779 1-800-446-0679 www.msa-ps.com
 © MSA Professional Services, Inc.

DATE: _____ Professional Land Surveyor

CAUTION:
 THIS PLAT IS FOR ILLUSTRATIVE PURPOSES ONLY. DEEDS
 MUST BE CHECKED TO DETERMINE PROPERTY BOUNDARIES.



| | |
|---------------|-------------------------|
| REVISION DATE | CITY OF ONALASKA |
| | APPROVED FOR THE CITY |
| | DATE: _____ (Signature) |



SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNERS NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE CITY.

| PARCEL NUMBER | OWNERS | INTEREST REQUIRED | R/W SQ FT REQUIRED | TLE SQ FT | |
|---------------|--------------------------------------|-------------------|--------------------|-----------|-------|
| | | | NEW | EXISTING | TOTAL |
| 1 | COULEE GOLF BOWL, INC | FEE/TLE | 268 | -- | 268 |
| 2 | ZIRL A WISCONSIN GENERAL PARTNERSHIP | FEE/TLE | 730 | -- | 730 |
| | | | | | 1006 |

UTILITY INTERESTS REQUIRED

| UTILITY NUMBER | OWNERS | PARCEL AFFECTED | INTEREST REQUIRED | EASEMENT AFFECTING |
|----------------|-------------------------------|-----------------|-------------------|--------------------------|
| 80 | NORTHERN STATES POWER COMPANY | 1 | RELEASE OF RIGHTS | BLANKET EASEMENT *210506 |
| 81 | CENTURYLINK | 1 | RELEASE OF RIGHTS | NO EASEMENT OF RECORD |

| TLE POINT | STATION | OFFSET |
|-----------|-----------|-----------|
| T1 | 200+69.41 | 37.34' RT |
| T2 | 200+14.88 | 39.32' RT |
| T3 | 199+87.56 | 43.58' RT |
| T4 | 199+16.63 | 54.82' RT |
| T5 | 103+45.01 | 63.39' LT |
| T6 | 103+34.59 | 43.35' RT |
| T7 | 103+33.84 | 48.03' RT |
| T8 | 102+97.52 | 43.61' RT |
| T9 | 102+42.72 | 67.03' RT |
| T10 | 102+15.77 | 62.93' RT |

| R/W PROJECT NUMBER | SHEET NUMBER | TOTAL SHEETS |
|--------------------|--------------|--------------|
| 07577029 | 2 | 2 |

PLAT OF RIGHT OF WAY REQUIRED FOR
CITY OF ONALASKA, EAST MAIN STREET
(GREEN COULEE ROAD INTERSECTION)

LOCAL STREET: LA CROSSE COUNTY

BEGIN RELOCATION ORDER STA. 102+00.00
 Y = 157,820.087
 X = 456,266.092

APPROXIMATELY 41 FEET SOUTH OF AND 138 FEET EAST OF THE NW CORNER SECTION 10, T16N, R7W, CITY OF ONALASKA, WI.

MAIN STREET SW ALIGNMENT INFORMATION

STA 100+69.295P
 Y = 157,828.456
 X = 456,236.540

DA = S74°12'29"E
 STA 102+87.595P
 Y = 157,196.221
 X = 456,350.368

DA = N87°02'23"E
 PI = STA 103+40.585P
 Y = 157,798.854
 X = 456,403.692

L = 30.329
 Δ = 44°39'38"
 T = 53.339
 LC = 58.171
 CB = S107°09'59"E
 PC = STA 102+87.595P
 PCC = STA 103+88.978P

DA = S48°30'21"E
 STA 104+53.265P
 Y = 157,720.336
 X = 456,491.624

GREEN COULEE ROAD NW ALIGNMENT INFORMATION

STA 199+16.727NB
 Y = 157,802.217
 X = 456,333.788

DA = N07°25'53"E
 PI = STA 200+79.579NB
 Y = 157,962.700
 X = 456,333.788

T = 35.57
 L = 33.22
 R = 456.00
 LC = 31.22
 CB = N03°20'41"E
 PC = STA 200+64.201
 PCC = STA 200+95.133

END RELOCATION ORDER STA. 103+45.41
 Y = 157,786.347
 X = 456,406.857

APPROXIMATELY 75 FEET SOUTH OF AND 279 FEET EAST OF THE NW CORNER SECTION 10, T16N, R7W, CITY OF ONALASKA, WI.

| LINE | BEARING | DISTANCE |
|---------|-------------|----------|
| 101-102 | S81°51'47"E | 32.35' |
| 102-103 | S11°38'04"W | 49.74' |
| 103-104 | S77°20'02"E | 35.78' |
| 104-105 | N77°18'44"W | 38.39' |
| 105-106 | S82°51'43"W | 51.54' |
| 106-107 | N65°32'55"W | 21.92' |

| R/W POINT | STATION | OFFSET | NORTHING | EASTING |
|-----------|-----------|----------|------------|------------|
| 100 | 200+44.01 | 0.00 | 157947.265 | 456351.775 |
| 101 | 200+69.74 | 0.00 | 157952.950 | 456352.552 |
| 102 | 200+87.74 | 32.35 RT | 157948.373 | 456384.573 |
| 103 | 200+19.74 | 28.74 RT | 157899.657 | 456374.543 |
| 104 | 199+99.70 | 31.23 RT | 157878.459 | 456374.425 |
| 105 | 199+83.88 | 38.78 RT | 157862.796 | 456375.867 |
| 106 | 199+74.97 | 49.19 RT | 157852.610 | 456389.032 |
| 107 | 199+72.55 | 55.51 RT | 157849.393 | 456394.990 |
| 108 | 103+45.41 | 59.82 LT | 157841.548 | 456420.899 |
| 109 | 103+45.41 | 43.93 RT | 157745.805 | 456389.934 |
| 110 | 102+98.06 | 39.75 RT | 157756.588 | 456359.593 |
| 111 | - | - | 157760.626 | 456341.659 |
| 112 | 102+43.45 | 58.72 RT | 157754.221 | 456290.518 |
| 113 | 102+19.78 | 53.42 RT | 157763.296 | 456270.562 |

| CURVE | LENGTH | RADIUS | DELTA | CHORD DISTANCE | CHORD BEARING |
|---------|--------|---------|-----------|----------------|---------------|
| 100-101 | 5.74' | 466.00' | 00°42'20" | 5.74' | N07°47'03"E |
| 103-104 | 20.20' | 439.50' | 02°38'01" | 20.20' | S00°20'04"W |
| 104-105 | 17.80' | 29.50' | 34°33'53" | 17.53' | S18°05'06"E |
| 105-106 | 13.73' | 59.50' | 13°13'25" | 13.70' | S41°58'47"E |
| 106-107 | 6.83' | 15.00' | 26°05'27" | 6.77' | S61°38'13"E |
| 109-110 | 32.28' | 135.00' | 13°41'55" | 32.20' | N70°26'06"W |

NOTES:

MAIN STREET RIGHT-OF-WAY BASED ON PREVIOUS PROJECT 1631-1-21. PREVIOUS PROJECT 190-1(2)0, CSM #130 AS DOCUMENT #958009, COACH LITE GREENS AND FAIRCHILD ALTA SURVEY DATED 09/01/2010.

GREEN COULEE ROAD RIGHT-OF-WAY BASED ON PREVIOUS PROJECT 1631-1-21, PREVIOUS PROJECT 190-1(2)0 AND FAIRCHILD ALTA SURVEY DATED 09/01/2010.

| | | | | | | | |
|---------------|-----------------|-------------|-------------------|-----------------------------|----------|------------|------|
| REVISION DATE | DATE 06/22/2020 | SCALE, FEET | HWY: LOCAL STREET | STATE R/W PROJECT NUMBER | 07577029 | PLAT SHEET | 4.02 |
| GRID FACTOR | | 0 20 40 | COUNTY: LA CROSSE | CONSTRUCTION PROJECT NUMBER | 07577029 | PS&E SHEET | E |

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 6, 2020

Agenda Item: #6

Project/Item Name: Water system leak survey

Location: Citywide

Requested Action: Approval of leak survey

Staff Report/Description: Current three-year leak survey approval finishes in 2020. The Current provider Davies Water has provided this service for the last three years. Davies Water has proposed the same cost for 2021 as the 2020 cost with a slight increase in 2022 and 2023. Staff has been very satisfied with the current provider services. This service is critical for early detection of leaks prior to them becoming a problem or continuing a cycle of lost water with no revenue.

Attachments: Leak survey proposal

DAVIES WATER

A division of



**RE: Leak 8/4/20
Survey Proposal. Onalaska , WI 2021-2022-2023**

ATTN: John Wiatt

Dear John,

Below is the information you requested. Please let me know if you need any further information.

Note all access points must be clearly marked.

Scope of Work

1. Perform leak detection services in Onalaska on City water main
Listen to all Hydrants. Valves and Services will be used as needed.
2. Provide a prioritized list of leaks found in hydrant sweep.
3. Correlate and pinpoint main leaks.
4. Give a final report of survey findings.
- 5. Recheck areas after repairs are made for any underlying leak noise that was masked.**

Project Breakdown

Approximate duration of survey is 5 days.

| | |
|--------------------|-----------------------|
| Survey cost | 2021 \$7600.00 |
| | 2022 \$7700.00 |
| | 2023 \$7800.00 |

City responsibilities

The city must expose all valve boxes and Curb stops as needed.
Clean out all valve boxes and curb stops as needed.

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 6, 2020

Agenda Item: #7

Project/Item Name: 2020 Aquatic Center Resurfacing

Location: 252 Riders Club road

Requested Action: Approval of Change Order #1

Staff Report/Description: Change Order number two replaces the existing grating along the zero-depth area of the pool. This area was found to be in poor condition once construction started and was ordered to be replaced by staff as part of the project. This work will be paid for with funds from 2020 Capital Improvement budget for the pool resurfacing and other parks projects.

Attachments: Change Order #1

2020 Aquatic Center Resurfacing

CHANGE ORDER # 1

Contract Date: April 24, 2020

Owner: City of Onalaska
Contractor: Badger Swimpools Inc
Contract/Project: 2020 Aquatic Center Resurfacing

You are directed to make the following changes in the Contract Documents:

Description:

- a) Replace existing grating along the zero-depth portion of the pool due to deterioration.

Change Order Request

| CHANGE IN CONTRACT PRICE: |
|--|
| Original Contract Price \$ 229,690.00 |
| Net Increase from previous Change Orders: \$ 0.00 |
| Contract Price prior to this Change Order: \$ 229,690.00 |
| Net Increase of this Change Order: \$ 12,355.00 |
| Contract Price with all approved Change Orders: \$ 242,045.00 |

| CHANGE IN CONTRACT TIMES: |
|--|
| Original Contract Times: Contract Substantial Comp: October 16, 2020 |
| Net change from previous Change Orders: Contract Substantial Comp: 0 days |
| Contract Times prior to this Change Order: Contract Substantial Comp: October 16, 2020 |
| Net Increase this Change Order: Contract Substantial Comp: 0 Working days |
| Contract Times with all approved Change Orders: Contract Substantial Comp: October 16, 2020 |

APPROVED:
City of Onalaska

ACCEPTED BY:
Badger Swimpools Inc.

By: _____
(Authorized Signature)

By: _____
(Authorized Signature)

Date:

Date:

This Effective Date of this Change Order is the date when approved by all parties.

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 6, 2020

Agenda Item: #8

Project/Item Name: Fall leaf vacuum service

Location: Citywide

Requested Action: Discussion on leaf vacuum service

Staff Report/Description: Leaf vacuum service will begin Monday October 12, 2020 and continue for approximately seven weeks.

Attachments: Press release



City of Onalaska

415 Main Street • Onalaska, WI 54650 • (608) 781-9530 • fax (608) 781-9534
www.cityofonalaska.com

September 24, 2020

PRESS RELEASE / ALL MEDIA

FOR IMMEDIATE RELEASE

Sent on behalf of Jarrod Holter, City of Onalaska

The City of Onalaska contracts with Harter's Quick Clean-Up to provide leaf vacuum services for City residences. This service begins on **Monday, October 12**, and is estimated to take 7 weeks to make 4 passes through the City. All residential property owners are strongly encouraged to place leaves in the boulevard (grassy area adjacent to City street) in 1 large pile as soon as possible, as the service may take more or less than 7 weeks to conclude depending on weather conditions.

Please be aware that Harter's will not vacuum leaves pushed into streets, gutters, driveways, sidewalks, alleyways or behind parked cars. Additional options for leaf pick-up include utilizing the weekly Yard Waste Pick-up Service or placing leaves in paper yard waste bags. The Yard Waste Sticker is not required during fall leaf vacuuming.

Please call the Leaf Vacuum Hotline (608-392-0297) for daily updates on the service. For more details related to this service, view the 2020 Recycler on the City's website at www.cityofonalaska.com/services.

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 6, 2020

Agenda Item: #9

Project/Item Name: Public Works Facility Addition Project

Location: 252 Mason Street

Requested Action: Approval of completion of cold storage Simple Saver insulation system installation

Staff Report/Description: The bid award for Public Works Facility Addition included award of alternate #2 for insulating the cold storage area of the Public Works Facility. The final installation of the Simple Saver System portion of the cold storage insulation, by the General Contractor, was not accepted by the City. The cost of the installation of the Simple Saver System has been deducted from the final payment.

City staff has engaged another contractor to repair/complete the work and those costs are outlined in the attachments. The final costs for work included in bid alternate #2 will be higher than the original award amount, but still within the range of bids received for insulation of the Cold Storage area.

Attachments: Budget sheet, insulation installation proposal and bid tabulation

Public Works Facility Addition - 2019

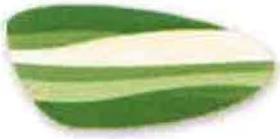
5/30/2019 bid opening

Updated 9-30-2020

| <u>Cold Storage Insulation Costs</u> | awarded alternate bid | <u>Final</u> |
|--|--------------------------|--|
| Alternate #2 - Americon (All American Lumber) | \$22,363.00 | \$5,590.75 East and West walls |
| | | \$8,372.25 Roof insulation material |
| | | \$8,400.00 Roof insulation installation Not paid |
| | <u>\$22,363.00</u> | <u>\$13,963.00</u> Total paid Americon |
| Energycraft Systems - install replacement liner | | \$34,810.25 |
| spray foam along outer West wall | | \$5,000.00 |
| electrician - remove and replace hardwired lights & fans | | \$2,000.00 |
| | Total cost | <u>\$55,773.25</u> |

Funding Sources

| | |
|--|--------------------|
| Funds saved from original bid alternate #2 award | \$8,400.00 |
| 2019 C/P # 17 Sunset Vista Subdivision | |
| 25% water | \$11,843.31 |
| 25% sewer | \$11,843.31 |
| 25% stom sewer | \$11,843.31 |
| 25% general fund | \$11,843.32 |
| | <u>\$55,773.25</u> |



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S Y S T E M S

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- High Efficiency Light Fixtures
- 95% Efficient Metal Building Heaters
- 16 SEER Metal Building AC Appliances
- Exceptional Quality & Craftsmanship

EnergyCraft Systems
 2304 Bel-Air Road
 Norfolk, NE 68701
 402-316-3463 office
 402-316-4375 fax
 www.energycraft.com/northeast-ne/

To: Kevin Schubert
 City of Onalaska
 415 Main Street
 Onalaska, WI 54650

Phone: 608-781-9537 **Cell:** 608-769-6061
Email: kschubert@onalaskawi.com

Quoted by:
 Ross Gronau
 ross.gronau@energycraft.com

Project Name: City of Onalaska Shop Ceiling
Location: Onalaska, WI 54650

| Type of Document | Quotation # | Quotation Date | Expiration Date | Type of Construction |
|---------------------|--------------|----------------|-----------------|----------------------|
| Budgetary Quotation | 08271624.rg0 | 08/27/20 | 09/26/20 | Retro-Fit |

| Product or Service Quoted | Quantity | Unit Price | Total |
|---|----------|--------------------------------|---------------|
| ROOF INSULATION WORK: | | | |
| Simple Saver Liner Fabric System Only - No Insulation | 9,577 | \$0.600 | \$5,746.20 |
| 20 Gauge Galvanized Angle for Termination (2" x 2") w/ Bits & Screws | 130 | \$2.500 | \$325.00 |
| Install Retro-Fit Simple Saver Roof System - Labor Only | 9,577 | \$2.650 | \$25,379.05 |
| Lift Rentals by EnergyCraft | 1 | \$3,360.000 | \$3,360.00 |
| Labor and materials to close gap between rafter and endwall sheets are NOT included in this bid | | | |
| <i>→ SPRAY FOAM GAP +5,000</i> | | | |
| We Require a Payment for Materials Upon Delivery & After Completion of Labor As Well | | MATERIALS SUBTOTAL | \$6,071.20 |
| Client to Provide Dumpster for Jobsite Trash Removal | | LABOR SUBTOTAL | \$28,739.05 |
| Client to Provide 220V Electricity to Building with 20 & 50 Amp Breakers | | FREIGHT | \$0.00 |
| Our Pricing Requires 7 Days a Week Access to Job Site and 12 Hour Work Days, 7am to 7pm | | TOTAL PROJECT SUBTOTAL | \$34,810.25 |
| Other Trades Are Responsible for Resealing Modifications of Our Completed Work | | SALES AND USE TAX | *NOT INCLUDED |
| Owner or GC may be Required to Provide a Forklift to Unload Materials - Ask for Details | | TOTAL PROJECT QUOTATION | \$34,810.25 |

Project Specific Remarks

See How Great Your Building Can Look, Visit Us On the Web: www.energycraft.com/northeast-ne
 Project Bid as Having a Level, Accessible Concrete Floor - Owner to move some items on the floor
 Owner to Unhook Any Hardwired Items Such As Lights or Fans to Facilitate System Installation

→ ELECTRICIAN \$2,000.00

*****Acceptance of EnergyCraft Systems Proposal*****

By Signing & Returning this Document, You Are Agreeing that You Have Accepted Our Proposal & We Will Schedule Your Project for Completion.
 We Will Hold Your Pricing for As Long As Possible, But Will Not Guarantee Pricing Beyond 30 Days of the Quotation Date Listed Above.

Signed: _____ Printed Name: _____ Date: _____

TOTAL = \$41,810.25



Bid Tabulation

Project: City of Onalaska Public Works Addition

Bid Date: May 30, 2019 at 2:00 p.m. **HSR Project #:** 19005

| Bidders | Base Bid | Alternates | | | | Unit Prices | | Addenda | | | Bid Sec | Bid Proof |
|------------------------------------|-----------|---------------------------|------------------------------|--------------------|-------------------------------------|------------------------|---------------------|---------|----|----|---------|-----------|
| | | #1 Under Floor Insulation | #2 Ceiling & Wall Insulation | #3 Exterior Paving | #4 Extension of Substant Compl Date | UP-1 Excess Excavation | UP-2 Compacted Fill | #1 | #2 | #3 | | |
| Market & Johnson | 1,136,000 | 12,691 | 63,168 | 53,665 | +16,147 | 9.00 | 12.00 | X | X | X | Y | OK |
| Wieser Brothers General Contractor | 1,176,000 | 15,450 | 69,550 | 19,320 | 0 | 7.25 | 11.00 | X | X | X | Y | OK |
| Olympic Builders | 1,179,566 | 29,000 | 37,711 | 46,748 | -10,000 | 12.00 | 19.00 | X | X | X | Y | OK |
| Fowler & Hammer | 1,155,000 | 21,500 | 43,000 | 50,000 | -2,000 | 8.00 | 10.00 | X | X | X | Y | OK |
| *Americon | 1,090,000 | 22,715 | 22,363 | 42,820 | -1,500 | 7.25 | 10.85 | X | X | X | Y | OK |
| R.J. Jurowski Construction | 1,244,000 | 29,400 | 51,700 | 54,600 | 0 | 7.08 | 10.23 | X | X | X | Y | OK |
| Brickl Bros. | 1,197,000 | 25,850 | 26,120 | 47,695 | N/A | 8.00 | 11.00 | X | X | X | Y | OK |
| | | | | | | | | | | | | |

*Apparent Low Bidder

**PUBLIC WORKS
MONTHLY ESTIMATES
October 6, 2020**

| <u>Contractor</u> | <u>Original Contract Amount</u> | <u>Change Orders</u> | <u>Paid to Date</u> | <u>Due this Estimate</u> |
|---|-------------------------------------|--------------------------|-------------------------|------------------------------|
| 1. STRAND ASSOCIATES Stormwater Quality Management Plan Design Estimate #8 | \$ 75,000.00 | \$ - | \$3,765,057.00 | \$ 662,476.00 |
| 2. MSA PROFESSIONAL SERVICES Green Coulee Intersection Design - Final Estimate #7 | \$ 180,615.00 | \$ - | \$7,360,101.00 | \$ 21,408.98 |
| 3. MCCABE CONSTRUCTION INC 2020 Utility Project Construction Estimate #6 | \$ 1,634,976.70 | \$ - | \$1,030,932.81 | \$ 426,719.69 |
| 4. LIVERMORE TECHNOLOGIES Fiber Cable Project Design Estimate #6 | \$ 18,010.00 | \$ - | \$ 13,777.50 | \$ 220.00 |
| 5. SEH INC. Green Coulee Reservoir Design - Final Estimate #6 | \$ 97,000.00 | \$ - | \$ 96,514.76 | \$ 334.75 |
| 6. STATE OF WI - DOT STH 157 - SS Construction (Project #1070-04-75) Estimate #4 | \$ 630,000.00 | \$ - | \$ 300,055.99 | \$ 232,195.32 |
| 7. SEH INC. 2020 Utility Project Construction Estimate #3 | \$ 18,227.20 | \$ - | \$ 6,015.91 | \$ 3,148.58 |
| 8. MATHY CONSTRUCTION 2020 Pavement Project Construction Estimate #3 | \$ 777,115.10 | \$ - | \$ 619,029.94 | \$ 39,069.27 |

**PUBLIC WORKS
MONTHLY ESTIMATES
October 6, 2020**

| <u>Contractor</u> | <u>Original Contract Amount</u> | <u>Change Orders</u> | <u>Paid to Date</u> | <u>Due this Estimate</u> |
|--|-------------------------------------|--------------------------|-------------------------|------------------------------|
| 9. SEH INC. Green Coulee Reservoir Construction Estimate #2 | \$ 57,500.00 | \$ - | \$ 664.71 | \$ 3,300.91 |
| 10. BADGER SWIMPOOLS INC 2020 Aquatic Center Resurfacing Construction Estimate #3 | \$ 229,690.00 | \$ - | \$ 218,205.50 | \$ 11,737.25 |
| 11. SEH INC. Wastewater Feasibility Study Design Estimate #2 | \$ 24,500.00 | \$ - | \$ 3,675.00 | \$ 2,450.00 |
| 12. ALL AMERICAN LUMBER INC Public Works Facility Addition Construction Estimate #11 | \$ 1,155,183.00 | \$ 19,521.79 | \$1,145,337.17 | \$ 15,967.62 |
| 13. LEDEGAR ROOFING City Hall Roof Project Construction Estimate #2 | \$ 248,197.00 | \$ - | \$ 117,893.58 | \$ 81,275.83 |
| 14. LA CROSSE COUNTY HIGHWAY DEPT 2020 Chip Seal Construction Estimate #1 | \$ 199,087.00 | \$ - | \$ - | \$ 166,038.89 |
| 15. STRAND ASSOCIATES Well #9 Chlorine Addition Design Estimate #9 | \$ 16,300.00 | \$ - | \$ 13,289.78 | \$ 417.92 |
| 16. WAPASHA CONSTRUCTION Green Coulee Reservoir Construction Estimate #1 | \$ 847,000.00 | \$ - | \$ - | \$ 115,349.00 |
| 17. GERKE EXCAVATING 2019 Utility Project Construction Estimate #9 | \$ 1,287,302.00 | \$ 44,440.40 | \$1,090,997.39 | \$ 22,182.55 |