



# City of Onalaska Meeting Notice

**COMMITTEE/BOARD:** Board of Public Works  
**DATE OF MEETING:** November 5, 2019 (Tuesday)  
**PLACE OF MEETING:** City Hall – 415 Main Street (Common Council Chambers)  
**TIME OF MEETING:** 6:30 P.M.

## PURPOSE OF MEETING

1. Call to Order and roll call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

### **Consideration And Possible Action On The Following Items:**

4. Review and consideration of 2020 Capital Improvements Budget
  - A. Review and consideration of projects to be included or deleted from proposed 2020 Capital Improvement Budget
  - B. Set date / time of public hearing on Capital Improvements Budget
5. Review and consideration of parking restrictions along Putter Court
6. Review and consideration of 2019 final special assessment costs
7. Review and consideration of a request from the Town of Onalaska for storm sewer connection along Kristy Lane to Lawrence Place
8. Review and consideration of chemical treatment of Well #8 well column and associated final project costs

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the Board may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

#### Notices Mailed To:

\_\_\_\_\_  
 \* Mayor Joe Chilsen  
 \_\_\_\_\_  
 Ald. Tom Smith  
 \_\_\_\_\_  
 Ald. Jim Olson  
 \_\_\_\_\_  
 Ald. Dan Stevens  
 \_\_\_\_\_  
 \* Ald. Diane Wulf – Vice Chair  
 \_\_\_\_\_  
 \*\*Ald. Boondi Iyer  
 \_\_\_\_\_  
 \*Ald. Kim Smith - Chair  
 \_\_\_\_\_  
 City Attorney            City Administrator  
 \_\_\_\_\_  
 La Crosse Tribune    Dept Heads.  
 \_\_\_\_\_  
 Coulee Courier  
 \_\_\_\_\_  
 WKTY WLXR WLAX  
 \_\_\_\_\_  
 WKBT WXOW FOX  
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 \*Jarrod Holter, City Engineer  
 \_\_\_\_\_  
 \*Fred Buehler, Financial Services Director/Treasurer  
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 Onalaska Omni Center  
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 Onalaska Public Library  
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\*Board Members \*\* Alternate Member

Date Notices Mailed and Posted: 10-30-19

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

9. Review and consideration of La Crosse County Solid Waste Department landfill expansion including **Resolution 38-2019**
10. Review and consideration of miscellaneous professional engineering services by Strand Associates
11. Review and consideration of letter to tree contractors regarding City owned boulevard trees
12. Review and consideration of 2019 Cured in Place Pipe (CIPP) Project bid
13. Review and consideration of Change Order #1 for 2019 Pavement Project
14. Review and consideration of snow removal on sidewalks with no boulevard
15. Review and consideration of Sustainable La Crosse Commission report
16. Pay Estimates: Strand Associates, Short Elliot Hendrickson Inc., Mathy Construction, Gerke Excavating, Davy Engineering, MSA Professional service, Olympic Builders, HSR Associates, All American Lumber, Municipal Well and Pump, Fahrner Asphalt Sealers, Mississippi Valley Archeological Center and any other contractor/developer.
17. Adjournment

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

**Agenda Item:**

**#4**

**Project/Item Name:** 2020 Capital Improvements Budget

**Location:** Citywide

**Requested Action:** Discussion on budget and financing plan

**Staff Report/  
Description:** 2020 Capital Improvements Budget is included in the packet for your review. Projects within the budget must be reviewed and the overall budget must be approved at a level of spending to meet budgetary constraints. The Board of Public Works should recommend a final Capital Improvements Budget for public hearing at the December Board of Public Works meeting.

**Attachments:** 2020 proposed Capital Improvements Budget

CITY OF ONALASKA

Proposed Budget at Start of 11/5/19 meeting

*Free*  
10-4-19

2020 Capital Improvement Projects - Proposed

	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm</u> <u>Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already Bonded</u>	<u>Less Amount</u> <u>Other</u> <u>Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<b><u>I. Public Works Department</u></b>									
1. Sidewalk program - Annual (NEW)									
a. Sidewalk replacement program	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
b. Miscellaneous repairs throughout City (including ADA ramps)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
2. Pavement maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
3. Green Coulee intersection improvements at East Main St (2015 #16, 2016 #7, 2017 #6, 2018 #6, 2019 #4)									
a. Design									
1) Schematic Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
2) Preliminary Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
3) Final Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
4) Construction (Round about)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
4. Sand Lake Rd reconstruction - Redwood St to Riders Club Rd (2016 #14, 2017 #7, 2018 #7, 2019 #5)									
a. Design (2020)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 50,000</del>	<del>\$ 50,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 50,000</del>
b. Construction (2020) - Mill/Overlay (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 217,000	\$ 217,000	\$ -	\$ -	\$ 217,000
c. Access improvements & additional capacity (2025)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Railroad quiet zone study 2nd Ave SW & Irvin St									
a. Design Study (2013 #24, 2017 #3 & 2018 #3)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
b. Construction (2017 #3, 2018 #3 & 2019 #7)	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
6. Street paving - Pinecrest Ln, Valley Ct, 13th Ave S, (2017 #22, 2018 #10, 2019 #8) (PASER 2.5)	\$ -	\$ -	\$ -	\$ -	\$ 139,000	\$ 139,000	\$ -	\$ -	\$ 139,000
7. Street paving - Troy St from East Ave to Oak & 6th Ave N from Troy to Vilas (2019 #21) (PASER 3.0)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 70,000</del>	<del>\$ 70,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 70,000</del>

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
8. Green Coulee water high service zone improvements Reservoir Design (2016 #9, 2017 #17, 2018 #10, 2019 #12)									
a. Design	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
b. Construction (2020) Est. \$1,000,000)	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
9. <del>Traffic signal replacement/renovation</del> (2018 #29, 2019 #18)									
a. Theater Rd & East Main St	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 170,000</del>	<del>\$ 170,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 170,000</del>
10. Sand Lake Rd street lighting - Rolling Oaks to CTH SN (2018 #33, 2019 #20)	\$ -	\$ -	\$ -	\$ -	\$ 113,000	\$ 113,000	\$ -	\$ -	\$ 113,000
11. Update existing HVAC controls @ Public Works facility (2019 #34)	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 10,000	\$ -	\$ -	\$ 10,000
12. Fiber computer cable from City Hall to Public Works Facility & Library (2019 #35)									
a. Design (2018)	\$ 10,000	\$ 10,000	\$ 3,000	\$ -	\$ 10,000	\$ 33,000	\$ 33,000	\$ -	\$ -
b. Construction (2019/2020)	<del>\$ 50,000</del>	<del>\$ 50,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 200,000</del>	<del>\$ 300,000</del>	<del>\$ 200,000</del>	<del>\$ -</del>	<del>\$ 100,000</del>
						G \$100,000 S \$50,000 W \$50,000			
13. SCADA System upgrades (2020)	\$ 44,000	\$ 76,000	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000	\$ -	\$ -
14. Street paving - 10th Ave N from Monroe to Well, Pierce St from 10th to 11th, Larch, Monroe St from 9th to end (NEW) (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ -	\$ 199,000
15. End loader - replace 1996 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ -	\$ 188,000
16. Street paving - Oak Ave N from Grove St to Riders (NEW) Club Rd, Green Ridge Dr, Westwood Dr from Pine St to 10th Ave N, Grove St from Cliffview Ave to 10th Ave N, Grove St from Oak to Pine & Parkridge Pl (PASER 2.5)	\$ -	\$ -	\$ -	\$ -	\$ 324,000	\$ 324,000	\$ -	\$ -	\$ 324,000

## CITY OF ONALASKA 2020 Capital Improvement Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
17. Street reconstruction - Sunset Vista Subdivision (2018 #62)							S \$90,000 W \$165,000 SW \$23,000		G \$207,500 S \$16,500 SW \$7,000
a. West Ave - Troy St to Royal	\$ 90,000	\$ 181,500	\$ 30,000	\$ -	\$ 207,500	\$ 509,000	\$ 278,000		\$ 231,000
b. Park Ave W - Troy St to Park	\$ -	\$ -	\$ 43,000	\$ -	\$ 118,000	\$ 161,000	\$ 39,000		\$ 122,000
c. Park Ave - Troy St to Royal St	\$ 151,000	\$ 181,000	\$ 30,000	\$ -	\$ 195,500	\$ 557,500	\$ 307,000		\$ 250,500
d. 4th Ave N - Troy St to Quincy St	\$ 180,500	\$ 217,000	\$ 23,000	\$ -	\$ 243,500	\$ 664,000	\$ 380,000		\$ 284,000
e. Royal St - STH 35 to East Ave	\$ 77,500	\$ 122,500	\$ -	\$ -	\$ 127,000	\$ 327,000	\$ 180,000		\$ 147,000
18. Off street trail paving/maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
19. Salt brine maker (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 76,500	\$ 76,500	\$ -	\$ -	\$ 76,500
20. Tandem axle dump truck - replace 1999 single axle (NEW)									
a. Cab & chassis	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
b. Controls, hydraulics, box, plow & equipment	\$ -	\$ -	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000
21. SS/Crossing Meadows WIS DOT (NEW) Project #1070-04-75 (see state signed contract)	\$ -	\$ -	\$ -	\$ -	\$ 630,000	\$ 630,000	\$ -	\$ -	\$ 630,000
22. Update City Stormwater Quality (NEW) Management Plan - MS4 Permit	\$ -	\$ -	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ -	\$ -	\$ 47,000
23. South Kinney Coulee lighting upgrades (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
24. Replacement wreaths & banners for (NEW) downtown streetlights	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000	\$ -	\$ -	\$ 38,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
25. Broham Investments Development - watermain along (NEW) STH 35, sanitary sewer along City pool site (Annexation in Process)	\$ 82,000	\$ 162,000	\$ -	\$ -	\$ -	\$ 244,000	\$ -	\$ -	\$ 244,000
26. 13th Ave N cul-de-sac installation at Hilltopper Heights Park (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
27. Cemetery fence (2018 #26)	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000
<b><u>II. Planning Department</u></b>									
28. Urban forestry - general (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
29. Urban forestry - new tree installation (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
<b><u>III. Fire Department</u></b>									
30. Land & Facilities (Proposed 2008) a. Purchase land (1.5 acres @\$7.00/sq ft) Fire Station #2 - STH 16 & I-90 vicinity	\$ -	\$ -	\$ -	\$ -	\$ 457,000	\$ 457,000	\$ -	\$ -	\$ 457,000
31. Pick up truck (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
32. Emergency Operation Center updates (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
33. Heart Monitors (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ 29,000	\$ -	\$ -	\$ 29,000
34. Ladder truck/aerial apparatus (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
<b><u>IV. Parks &amp; Recreation Department</u></b>									
35. Aquatic center repairs (NEW) #1									
a. Activity pool	\$ -	\$ -	\$ -	\$ -	\$ 145,888	\$ 145,888	\$ -	\$ -	\$ 145,888
b. Tile removal, joint repair & plaster	\$ -	\$ -	\$ -	\$ -	\$ 55,710	\$ 55,710	\$ -	\$ -	\$ 55,710
c. Back of gutter repair	\$ -	\$ -	\$ -	\$ -	\$ 9,345	\$ 9,345	\$ -	\$ -	\$ 9,345
36. Great River Landing (NEW) #3									
a. Building removal	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
b. Shelter Replacement	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

		<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm</u> <u>Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already Bonded</u>	<u>Less Amount</u> <u>Other</u> <u>Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<b><u>IV. Parks &amp; Recreation Department (Cont'd)</u></b>										
37. ADA improvements (NEW)	#2	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
<b><u>V. Police Department</u></b>										
38. Squad cars (2 ea) (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 117,250	\$ 117,250	\$ -	\$ -	\$ 117,250
39. Squad car - unmarked (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
40. Portable radio replacment (NEW) (1/3 Yearly)		\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ 24,000
<b><u>VI. Omni Center</u></b>										
41. Rink #2 chiller (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000	\$ -	\$ -	\$ 485,000
42. Omni Center flooring (NEW)										
a. Carpet Arena #2 entry		\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
b. Turf for shelter area (36'X125')		\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	\$ -
c. Locker room flooring		\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
43. Omni Center generator (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
44. Walk behind floor scrubber (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 10,288	\$ 10,288	\$ -	\$ 10,288	\$ -
45. Replace Glycol (NEW)										
a. Polypropylene (500 gallons)		\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ -
b. Ethylene (500 gallons)		\$ -	\$ -	\$ -	\$ -	\$ 10,270	\$ 10,270	\$ -	\$ 10,270	\$ -
46. Hockey goals and nets (2 sets) (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 2,680	\$ 2,680	\$ -	\$ 2,680	\$ -
47. ADA upgrades per Transition Plan (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
48. Pipes and bases (NEW)										
a. Vertical pipes (40 ea)		\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750	\$ -
b. Horizontal pipes (25 ea)		\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750	\$ -
c. Bases (50 ea)		\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>VI. Omni Center (Cont'd)</u></b>									
49. Picnic table replacement - 24 ea (NEW) 6 to be ADA, new lumber	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
<b><u>VII. Library</u></b>									
50. HVAC upgrade (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ -
51. Parking lot - ADA slope repairs (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ 9,000
52. Tables & benches in teen area (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
53. Door hardware front entry doors (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ -
<b><u>VIII. City Hall</u></b>									
54. Roof replacement over entire building (2019 #64)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	1998 CIP \$ 44,250	\$ -	\$ 255,750
55. 2nd floor Administrative Office remodel									
a. HVAC work	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
b. Construction	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ 65,000
56. HVAC controls (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000
57. ADA improvements; restroom stalls, sinks (NEW) and grab bars	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
58. City Hall Capital Improvements Plan (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
59. Emergency management generator upgrade (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ 240,000
60. FD spring replacement (3) overhead garage (NEW) doors	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000
61. Replace air handler VFD's (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
62. FD floor repair in Station 1 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
63. FD power drops for tender & brush truck (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ 3,500
64. Directional/office signage (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000

## CITY OF ONALASKA 2020 Capital Improvement Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>IX. Information Technology Dept</u>									
65. Phone system update, includes phones & installation/setup (2019 #71)	\$	\$	\$	\$	\$ 50,000	\$ 50,000	\$	\$	\$ 50,000
66. Transfer of new hire info from NeoGov to Tyler Technologies (2019 #72)	\$	\$	\$	\$	\$ 40,000	\$ 40,000	\$	\$	\$ 40,000
<u>X. City Clerk</u>									
67. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>XI. City Attorney</u>									
68. Municipal Code/Ordinance recodification (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ 22,000
<u>XII. City Administration</u>									
69. Compensation study (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 35,000
	<b>\$ 637,500</b>	<b>\$ 2,352,500</b>	<b>\$ 178,500</b>	<b>\$ -</b>	<b>\$ 6,670,931</b>	<b>\$ 9,839,431</b>	<b>\$ 3,040,750</b>	<b>\$ 90,738</b>	<b>\$ 6,707,943</b>

	<u>Projected Costs</u>	<u>Less Already Bonded</u>	<u>Less Other Sources</u>	<u>Net Project Cost</u>	<u>Issuance Costs</u>	<u>Projected Bond Issue</u>
Sewer Projects	\$ 637,500	\$ 506,000	\$ -	\$ 131,500	\$ -	\$ 131,500
Water Projects	\$ 2,352,500	\$ 2,112,000	\$ -	\$ 240,500	\$ -	\$ 240,500
Storm Water Projects	\$ 178,500	\$ 109,000	\$ -	\$ 69,500	\$ -	\$ 69,500
Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Projects	\$ 6,670,931	\$ 313,750	\$ 90,738	\$ 6,266,443	\$ -	\$ 6,266,443
Grand Totals	\$ 9,839,431	\$ 3,040,750	\$ 90,738	\$ 6,707,943	\$ -	\$ 6,707,943

OK

OK

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

Final Adjustments made during 11/5/2019 meeting

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department</u></b>									
1. Sidewalk program - Annual (NEW)									
a. Sidewalk replacement program	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
b. Miscellaneous repairs throughout City (including ADA ramps)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
2. Pavement maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	2017 CIP \$ 142,000	\$ -	\$ 158,000
3. Green Coulee intersection improvements at East Main St (2015 #16, 2016 #7, 2017 #6, 2018 #6, 2019 #4)									
a. Design									
1) Schematic Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
2) Preliminary Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
3) Final Design	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
4) Construction (Round about) (\$1,300,000)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
4. Sand Lake Rd reconstruction - Redwood St to Riders Club Rd (2016 #14, 2017 #7, 2018 #7, 2019 #5)									
a. Design (2020)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
b. Construction (2020) - Mill/Overlay (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 217,000	\$ 217,000	\$ -	\$ -	\$ 217,000
c. Access improvements & additional capacity (2025)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Railroad quiet zone study 2nd Ave SW & Irvin St									
a. Design Study (2013 #24, 2017 #3 & 2018 #3)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
b. Construction (2017 #3, 2018 #3 & 2019 #7)	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
6. <del>Street paving - Pinecrest Ln, Valley Ct, 13th Ave S, (2017 #22, 2018 #10, 2019 #8) (PASER 2.5)</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 139,000</del>	<del>\$ 139,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 139,000</del>
7. <del>Street paving - Troy St from East Ave to Oak &amp; 6th Ave N from Troy to Vilas (2019 #21) (PASER 3.0)</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 70,000</del>	<del>\$ 70,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 70,000</del>

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
8. Green Coulee water high service zone improvements Reservoir Design (2016 #9, 2017 #17, 2018 #10, 2019 #12)									
a. Design	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -
b. Construction (2020) Est. \$1,000,000	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
9. <del>Traffic signal replacement/renovation</del> (2018 #29, 2019 #18)									
a. <del>Theater Rd &amp; East Main St</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 170,000</del>	<del>\$ 170,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 170,000</del>
10. Sand Lake Rd street lighting - Rolling Oaks to CTH SN (2018 #33, 2019 #20) Standard lighting	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
11. Update existing HVAC controls @ Public Works facility (2019 #34)	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 10,000	\$ -	\$ -	\$ 10,000
12. Fiber computer cable from City Hall to Public Works Facility & Library (2019 #35)									
a. Design (2018)	\$ 10,000	\$ 10,000	\$ 3,000	\$ -	\$ 10,000	\$ 33,000	\$ 33,000	\$ -	\$ -
b. <del>Construction (2019/2020)</del>	<del>\$ 50,000</del>	<del>\$ 50,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 200,000</del>	<del>\$ 300,000</del>	<del>\$ 200,000</del>	<del>\$ -</del>	<del>\$ 100,000</del>
13. SCADA System upgrades (2020)	\$ 44,000	\$ 76,000	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000	\$ -	\$ -
14. Street paving - 10th Ave N from Monroe to Well, Pierce St from 10th to 11th, Larch, Monroe St from 9th to end (NEW) (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 199,000	\$ 199,000	\$ -	\$ -	\$ 199,000
15. End loader - replace 1996 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ -	\$ 188,000
16. Street paving - Oak Ave N from Grove St to Riders (NEW) Club Rd, Green Ridge Dr, Westwood Dr from Pine St to 10th Ave N, Grove St from Cliffview Ave to 10th Ave N, Grove St from Oak to Pine & Parkridge Pl (PASER 2.5)	\$ -	\$ -	\$ -	\$ -	\$ 324,000	\$ 324,000	\$ -	\$ -	\$ 324,000

G \$100,000  
S \$50,000  
W \$50,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
17. Street reconstruction - Sunset Vista Subdivision (2018 #62)							\$ 90,000 \$ 165,000 \$ 23,000		\$ 207,500 \$ 16,500 \$ 7,000
a. West Ave - Troy St to Royal	\$ 90,000	\$ 181,500	\$ 30,000	\$ -	\$ 207,500	\$ 509,000	\$ 278,000		\$ 231,000
b. Park Ave W - Troy St to Park	\$ -	\$ -	\$ 43,000	\$ -	\$ 118,000	\$ 161,000	\$ 39,000		\$ 122,000
c. Park Ave - Troy St to Royal St	\$ 151,000	\$ 181,000	\$ 30,000	\$ -	\$ 195,500	\$ 557,500	\$ 307,000		\$ 250,500
d. 4th Ave N - Troy St to Quincy St	\$ 180,500	\$ 217,000	\$ 23,000	\$ -	\$ 243,500	\$ 664,000	\$ 380,000		\$ 284,000
e. Royal St - STH 35 to East Ave	\$ 77,500	\$ 122,500	\$ -	\$ -	\$ 127,000	\$ 327,000	\$ 180,000		\$ 147,000
18. Off-street trail paving/maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
19. Salt brine maker (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 76,500	\$ 76,500	\$ -	\$ -	\$ 76,500
20. Tandem axle dump truck - replace 1999 single axle (NEW)									
a. Cab & chassis	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
b. Controls, hydraulics, box, plow & equipment	\$ -	\$ -	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000
21. SS/Crossing Meadows WIS DOT (NEW) Project #1070-04-75 (see state signed contract)	\$ -	\$ -	\$ -	\$ -	\$ 630,000	\$ 630,000	\$ -	\$ -	\$ 630,000
22. Update City Stormwater Quality (NEW) Management Plan - MS4 Permit	\$ -	\$ -	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000	\$ -
23. South Kinney Coulee lighting upgrades (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
24. Replacement wreaths & banners for (NEW) downtown streetlights	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000	\$ -	\$ 19,000	\$ 19,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>I. Public Works Department (Cont'd)</u></b>									
25. Broham Investments Development - watermain along (NEW) STH 35, sanitary sewer along City pool site (Annexation in Process)	\$ 82,000	\$ 162,000	\$ —	\$ —	\$ —	\$ 244,000	\$ —	\$ —	\$ 244,000
26. 13th Ave N cul-de-sac installation at Hilltopper Heights Park (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
27. Cemetery fence (2018-#26)	\$ —	\$ —	\$ —	\$ —	\$ 60,000	\$ 60,000	\$ —	\$ —	\$ 60,000
<b><u>II. Planning Department</u></b>									
28. Urban forestry - general (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000
29. Urban forestry - new tree installation (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
<b><u>III. Fire Department</u></b>									
30. Land & Facilities (Proposed 2008)- a. Purchase land (1.5 acres@\$7.00/sq ft) Fire Station #2 - STH 16 & I-90 vicinity	\$ —	\$ —	\$ —	\$ —	\$ 457,000	\$ 457,000	\$ —	\$ —	\$ 457,000
31. Pick up truck (NEW)	\$ —	\$ —	\$ —	\$ —	\$ 40,000	\$ 40,000	\$ —	\$ —	\$ 40,000
32. Emergency Operation Center updates (NEW)	\$ —	\$ —	\$ —	\$ —	\$ 20,000	\$ 20,000	\$ —	\$ —	\$ 20,000
33. Heart Monitors (NEW)	\$ —	\$ —	\$ —	\$ —	\$ 29,000	\$ 29,000	\$ —	\$ —	\$ 29,000
34. Ladder truck/aerial apparatus (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
<b><u>IV. Parks &amp; Recreation Department</u></b>									
35. Aquatic center repairs (NEW) #1									
a. Activity pool	\$ -	\$ -	\$ -	\$ -	\$ 145,888	\$ 145,888	\$ -	\$ -	\$ 145,888
b. Tile removal, joint repair & plaster	\$ -	\$ -	\$ -	\$ -	\$ 55,710	\$ 55,710	\$ -	\$ -	\$ 55,710
c. Back of gutter repair	\$ -	\$ -	\$ -	\$ -	\$ 9,345	\$ 9,345	\$ -	\$ -	\$ 9,345
36. Great River Landing (NEW) #3									
a. Building removal	\$ —	\$ —	\$ —	\$ —	\$ 20,000	\$ 20,000	\$ —	\$ —	\$ 20,000
b. Shelter Replacement	\$ —	\$ —	\$ —	\$ —	\$ 100,000	\$ 100,000	\$ —	\$ —	\$ 100,000

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

		<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm</u> <u>Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already Bonded</u>	<u>Less Amount</u> <u>Other</u> <u>Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<b><u>IV. Parks &amp; Recreation Department (Cont'd)</u></b>										
37. ADA improvements (NEW)	#2	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
<b><u>V. Police Department</u></b>										
38. Squad cars (2 ea) (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 117,250	\$ 117,250	\$ -	\$ -	\$ 117,250
39. Squad car - unmarked (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
40. Portable radio replacment (NEW) (1/3 Yearly)		\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ 24,000
<b><u>VI. Omni Center</u></b>										
41. Rink #2 chiller (NEW)		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 485,000</del>	<del>\$ 485,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 485,000</del>
42. Omni Center flooring (NEW)										
a. Carpet Arena #2 entry		\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
b. Turf for shelter area (36'X125')		\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	\$ -
c. Locker room flooring		\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
43. Omni Center generator (NEW)		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 280,000</del>	<del>\$ 280,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 280,000</del>
44. Walk behind floor scrubber (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 10,288	\$ 10,288	\$ -	\$ 10,288	\$ -
45. Replace Glycol (NEW)										
a. Polypropylene (500 gallons)		\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ -
b. Ethylene (500 gallons)		\$ -	\$ -	\$ -	\$ -	\$ 10,270	\$ 10,270	\$ -	\$ 10,270	\$ -
46. Hockey goals and nets (2 sets) (NEW)		\$ -	\$ -	\$ -	\$ -	\$ 2,680	\$ 2,680	\$ -	\$ 2,680	\$ -
47. ADA upgrades per Transition Plan (NEW)		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,000</del>	<del>\$ 15,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,000</del>
48. Pipes and bases (NEW)										
a. Vertical pipes (40 ea)		\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750	\$ -
b. Horizontal pipes (25 ea)		\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750	\$ -
c. Bases (50 ea)		\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>VI. Omni Center (Cont'd)</u></b>									
49. Picnic table replacement - 24 ea (NEW) 6 to be ADA, new lumber	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
<b><u>VII. Library</u></b>									
50. HVAC upgrade (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ -
51. Parking lot - ADA slope repairs (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 9,000</del>	<del>\$ 9,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 9,000</del>
52. Tables & benches in teen area (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,000</del>	<del>\$ 5,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,000</del>
53. Door hardware front entry doors (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ -
<b><u>VIII. City Hall</u></b>									
54. Roof replacement over entire building (2019 #64)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	1998 CIP \$ 44,250	\$ -	\$ 255,750
55. City Hall Maintenance Upgrades									
a. HVAC work	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
b. Construction	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
56. HVAC controls (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000
57. ADA improvements; restroom stalls, sinks (NEW) and grab bars	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 25,000</del>	<del>\$ 25,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 25,000</del>
58. City Hall Capital Improvements Plan (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 10,000</del>	<del>\$ 10,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 10,000</del>
59. Emergency management - generator upgrade (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 240,000</del>	<del>\$ 240,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 240,000</del>
60. PD - spring replacement (3) overhead garage (NEW) doors	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,000</del>	<del>\$ 3,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,000</del>
61. Replace air handler VFD's (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,000</del>	<del>\$ 15,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 15,000</del>
62. FD - floor repair in Station 1 (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,000</del>	<del>\$ 5,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,000</del>
63. FD - power drops for tender & brush truck (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,500</del>	<del>\$ 3,500</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,500</del>
64. Directional/office signage (NEW)	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 10,000</del>	<del>\$ 10,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 10,000</del>

**CITY OF ONALASKA**  
**2020 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<b><u>IX. Information Technology Dept</u></b>									
65. Phone system update, includes phones & installation/setup (2019 #71)	\$ —	\$ —	\$ —	\$ —	\$ 50,000	\$ 50,000	\$ —	\$ —	\$ 50,000
66. Transfer of new hire info from NeoGov to Tyler Technologies (2019 #72)	\$ —	\$ —	\$ —	\$ —	\$ 40,000	\$ 40,000	\$ —	\$ —	\$ 40,000
<b><u>X. City Clerk</u></b>									
67. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>XI. City Attorney</u></b>									
68. Municipal Code/Ordinance recodification (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ 22,000
<b><u>XII. City Administration</u></b>									
69. Compensation study (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 35,000
	<b>\$ 555,500</b>	<b>\$ 2,190,500</b>	<b>\$ 178,500</b>	<b>\$ -</b>	<b>\$ 5,563,931</b>	<b>\$ 8,488,431</b>	<b>\$ 3,182,750</b>	<b>\$ 156,738</b>	<b>\$ 5,148,943</b>

	<u>Projected Costs</u>	<u>Less Already Bonded</u>	<u>Less Other Sources</u>	<u>Net Project Cost</u>	<u>Issuance Costs</u>	<u>Projected Bond Issue</u>
Sewer Projects	\$ 555,500	\$ 506,000	\$ -	\$ 49,500	\$ -	\$ 49,500
Water Projects	\$ 2,190,500	\$ 2,112,000	\$ -	\$ 78,500	\$ -	\$ 78,500
Storm Water Projects	\$ 178,500	\$ 109,000	\$ -	\$ 69,500	\$ -	\$ 69,500
Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Projects	\$ 5,563,931	\$ 455,750	\$ 156,738	\$ 4,951,443	\$ -	\$ 4,951,443
Grand Totals	\$ 8,488,431	\$ 3,182,750	\$ 156,738	\$ 5,148,943	\$ -	\$ 5,148,943

0 \*  
5,148,943 \*  
*Fire Tick* - 1,200,000 \*  
3,948,943 \*

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

#5

Project/Item Name:

Putter Court parking

Location:

Putter Court

Requested Action:

Discussion on parking along Putter Court

Staff Report/  
Description:

Residents along Putter Court have voiced concerns over parking in the neighborhood. The street is not to City standards at 27 feet in width. With recent paving, a one foot asphalt curb was added to street which some of the cars do not park on making it narrower.

Attachments:

E-mail and map

## Holter, Jarrod

---

**From:** schoenber@centurytel.net  
**Sent:** Thursday, October 10, 2019 2:44 PM  
**To:** Holter, Jarrod  
**Subject:** No parking restrictions

Hi Jarrod. Thank you for giving me time this afternoon to discuss safe parking issues of concern in Putter Court. My husband and I would like you to put forward to the Board of Public Works, a no parking proposal which would disallow parking on the north side of Putter Court for the first 225 feet which is the narrowest part of Putter Court and is less than the standard width of roads in Onalaska, or until the courtyard widens to make parking on both sides of the street safe. If you need additional information, please let me know. Thank you.

Dick and Susan Schoenberger  
1809 Putter Court  
(608) 783-5264  
[schoenber@centurytel.net](mailto:schoenber@centurytel.net)

1 inch = 60 feet

Legend  
□ Parcels  
■ Township



City of  
Planning & Engineering  
GIS Analyst: Caitlin Hagar  
Date: 10/29/2019

Disclaimer: This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.



Thank you for stopping in today. I will put this on the upcoming Board of Public Works for possible action. I will let you know how to proceed.

Thank you,

C. Jarrod Holter, P.E.  
City Engineer/Director of Public Works

City of Onalaska  
(608)781-9537  
jholter@onalaskawi.gov

-----Original Message-----

From: schoenber@centurytel.net [mailto:schoenber@centurytel.net]  
Sent: Thursday, October 10, 2019 2:44 PM  
To: Holter, Jarrod  
Subject: No parking restrictions

Hi Jarrod. Thank you for giving me time this afternoon to discuss safe parking issues of concern in Putter Court. My husband and I would like you to put forward to the Board of Public Works, a no parking proposal which would disallow parking on the north side of Putter Court for the first 225 feet which is the narrowest part of Putter Court and is less than the standard width of roads in Onalaska, or until the courtyard widens to make parking on both sides of the street safe. If you need additional information, please let me know. Thank you.

*Susan Schoenberger*  
*JESchoenberger*

We are in support of this proposal.

Jeff Preeshl *Jeff Preeshl*

Sherri Preeshl *Sherri Preeshl*

Tom Rosenbrook - *Tom Rosenbrook*

Rebecca Rosenbrook *Rebecca Rosenbrook*

Wade Turner *Wade Turner*

Trina Turner *Trina Turner*

*Cynthia Schaper*

*Dennis Schaper*

# **STAFF REVIEW SUMMARY**

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2018

Agenda Item:

**#6**

Project/Item Name:

Special assessments

Location:

Citywide

Requested Action:

Approval of final special assessment costs

Staff Report/  
Description:

Final special assessment costs have been calculated for projects. The attached assessment sheets outline assessment costs for each item assessed and the project constructed.

Attachments:

Special assessment sheets

October 28, 2019

**FINAL SPECIAL ASSESSMENT COSTS  
2019 PAVEMENT PROJECT  
CONTRACTOR: Mathy Construction  
CITY OF ONALASKA, WISCONSIN**

- 1) 2" HMA Pavement, Rolled in Place (Bid Alternate #2) = \$8.73/L.F.  
(Including 7.5% Administrative Cost)

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

#7

Project/Item Name:

Lawrence Place storm sewer

Location:

Kristy Court & Lawrence Place

Requested Action:

Discussion on storm sewer installation

Staff Report/  
Description:

Maintenance of Lawrence Place currently lies with the Town of Onalaska. Lawrence Place has access to East Avenue and is South of Schnick Road. Lawrence Place is a low spot that ponds storm water runoff from approximately ten parcels in the vicinity, with some parcels in the Township and some within the City. The Town is requesting to install a pipe from Kristy Lane to the Lawrence place to drain the low spot into City owned storm sewer system. The City owned storm sewer system was sized for this flow in the original design.

Attachments:

E-mail and map

## Holter, Jarrod

---

**From:** Lukasz Lyzwa <llyzwa@generalengineering.net>  
**Sent:** Wednesday, September 4, 2019 1:46 PM  
**To:** Holter, Jarrod  
**Cc:** Rindfleisch, Eric  
**Subject:** RE: Lawrence Place - Town of Onalaska  
**Attachments:** 1-C1.0-ESP-2-0119-44D-ERU.pdf

Good afternoon,

In response to our phone conversation regarding Lawrence Place, attached is drawing for the site. The sheet shows local watershed for the area along with the properties that are in the Town of Onalaska. The number of ERU units is 19, which includes 14 commercial and 5 residential.

Please review and let me know if everything looks good.

Thank you,

Lukasz Lyzwa  
Staff Engineer | General Engineering Company  
P.O. Box 340 | 916 Silver Lake Drive | Portage, WI 53901  
P 608-742-2169 | C 608-697-5452 | F 608-742-2592  
[llyzwa@generalengineering.net](mailto:llyzwa@generalengineering.net)  
[www.generalengineering.net](http://www.generalengineering.net)

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**From:** Holter, Jarrod [mailto:jholter@onalaskawi.gov]  
**Sent:** Monday, July 01, 2019 10:44 AM  
**To:** Lukasz Lyzwa  
**Cc:** Rindfleisch, Eric  
**Subject:** RE: Lawrence Place - Town of Onalaska

Lukasz,

I will review the request. The earliest this request can be acted upon is the August 6 Board of Public Works meeting. If I need further information I will contact you.

Thank you,

**C. Jarrod Holter, P.E.**  
City Engineer/Director of Public Works

City of Onalaska

(608)781-9537

[jholter@onalaskawi.gov](mailto:jholter@onalaskawi.gov)

---

**From:** Lukasz Lyzwa [<mailto:llyzwa@generalengineering.net>]  
**Sent:** Friday, June 28, 2019 7:07 AM  
**To:** Holter, Jarrod  
**Subject:** Lawrence Place - Town of Onalaska

Good morning Jarrod,

The purpose of this email is to start the process of the municipal agreement between the Town of Onalaska and the City of Onalaska to resolve stormwater issues at the Lawrence Place.  
See attached letter as a formal request.

Feel free to contact me if you have any questions.

Thank you,

Lukasz Lyzwa  
Staff Engineer | General Engineering Company  
P.O. Box 340 | 916 Silver Lake Drive | Portage, WI 53901  
P 608-742-2169 | C 608-697-5452 | F 608-742-2592  
[llyzwa@generalengineering.net](mailto:llyzwa@generalengineering.net)  
[www.generalengineering.net](http://www.generalengineering.net)

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**STORM SEWER INSTALLATION AND MAINTENANCE AGREEMENT  
FOR LAWRENCE PLACE**

THIS AGREEMENT made this \_\_\_\_ day of, \_\_\_\_\_ 20\_\_ by and between the City of Onalaska, a Wisconsin Municipal Corporation with offices at 415 Main Street, Onalaska, Wisconsin, 54650, hereinafter referred to as “City” and the Town of Onalaska, a Wisconsin Municipal Corporation, with principal offices at N5589 Commerce Road, Wisconsin, 54650, hereinafter referred to as “Town”.

**RECITALS**

WHEREAS, residents of the Town and City are experiencing unique flooding issues along Lawrence Place and whereas the storm sewer issues are affecting both Town and City residents and;

WHEREAS, this is a unique situation where jurisdictional boundaries overlap and residents of both municipalities are being negatively impacted by the joint drainage area as set forth on the map attached hereto as Exhibit A, and;

WHEREAS, the City of Onalaska has agreed that in exchange for installing and maintaining storm sewer services thereof and payment of the applicable ERU by the Town yearly, the City shall allow the installation of City storm sewer service for Lawrence Place for the benefit of both the Town and City residents.

NOW THEREFORE IN CONSIDERATION of the promises and mutual obligations of the parties hereto, each of them does hereby covenant and agree with the other as follows:

**MAINTENANCE-RELATED SERVICES**

1. The Town shall install a storm sewer to such standards as approved by the City of Onalaska Engineering Department on or before July 31, 2020. The Town shall pay all costs of installation of the storm sewer service and once connected shall transfer ownership of the storm sewer to the City of Onalaska and provide any necessary easements for the storm sewer services over Town property.

2. The Town shall pay the applicable ERU rate as set forth on Exhibit A attached hereto for each property in the Town; such payment shall be made on or before October of each year.

3. The Town shall be responsible for ensuring that Lawrence Place is appropriately maintained and that the City has access to storm sewer service as needed.

### **INDEMNIFICATION**

The Town shall at all times hold the City and its officers, officials, employees and agents harmless from any action, cause, cause of action, damages, costs, expenses, claims or demands whatsoever in law or equity, which may arise from or grow out of, or in any way, be incident to the provisions of the Services to be provided under this Agreement or to any of the duties or obligations of the Agreement to be performed by the City, its officers, officials, employees or agents; provided however, that this provision shall not apply to any action, cause, cause of action, damages, costs, expenses, claims or demands caused by or resulting from any wrongful, intentional, or negligent act or omission of the City, its officers, officials, employees and agents. It is further agreed by the Town and City that nothing in this Agreement, including but not limited to indemnification and hold harmless clauses, shall in any way constitute a waiver on the part of the Town or the City of any immunity, liability, limitation or other protection available to the Town and City under any applicable statute or other law. The Town's indemnification obligations to the City and its officers, officials, employees and agents shall survive the termination of this Agreement. There shall be no other warranties, express or implied in this Agreement.

### **NOTICES**

All notices, demands, certificates or other communications under this Agreement shall be sufficiently given and shall be deemed given when hand delivered or when mailed by first class mail, postage prepaid, properly addressed as indicated below:

To the County

Town of Onalaska  
N5589 Commerce Street  
Onalaska, WI 54650  
Attn: Town Clerk

To the City

City of Onalaska  
415 Main Street  
Onalaska, WI 54650  
Attn: City Clerk

With a copy to:

City Attorney & City Engineer

Any party may, by written notice to the other designate a change of address for the purposes aforesaid.

#### **ASSIGNMENT**

This Agreement is not assignable without the prior written consent of each party. Any attempted assignment shall be void.

#### **ENTIRE AGREEMENT**

This Agreement shall constitute the entire agreement between the parties. Any prior understanding or representation of any kind proceeding the date of this Agreement shall not be binding by either party except to the extent incorporated in this Agreement.

#### **MODIFICATION OF AGREEMENT**

Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

#### **GOVERNING LAW**

This Agreement shall be governed by, construed, enforced in accordance with the laws of the State of Wisconsin.

IN WITNESS WHEREOF, the parties have executed this Agreement effective as of the date listed above.

Town  
**TOWN OF ONALASKA**

CITY  
**CITY OF ONALASKA**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Joe Chilsen, Mayor Date

\_\_\_\_\_  
Town Clerk Date

\_\_\_\_\_  
Caroline Burmaster, City Clerk Date

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 6, 2019

Agenda Item: **#8**

Project/Item Name: Well #8 chemical treatment

Location: Well #8

Requested Action: Approval of costs for

Staff Report/Description: Well #8 chemical treatment was performed in September 2019 over a two week period. Municipal Well performed the work as outlined in the plan by Water Quality Solutions. The original work plan outlined one acid and chlorine treatment. Upon performing the work it took three treatments of acid and chlorine to get the well PH and chlorine levels to where they needed to be to effectively treat the well. It was anticipated the contractor would take one week for work but the work took two weeks to perform. In that attached invoice you can see the three treatments along with supplemental chemical amounts added to the Well. Funds for the project will be taken from the 2019 Water Utility operating budget.

Attachments: Invoice



# MUNICIPAL WELL & PUMP

A Division of Midwest Well Services, Inc.

# Invoice

Invoice Number

16162

Invoice Date

Sep 30, 2019

Page:

1

**Sold To:**

Onalaska Water Utility  
Attn: Jim Prindle  
415 Main Street  
Onalaska, WI 54650

Project Number	Payment Terms	Sales Representative Name
MV19-290	Net 30 Days	Martin T. Van Ells

Quantity	Description	Unit Price	Extension
1.00	Well #8 - Chemical Treatment Mob/Demob Acid Treatments	9,940.00	9,940.00
1.00	First Acid Treatment	6,740.00	6,740.00
1.00	Supplemental Acid Treatment	2,110.00	2,110.00
1.00	Additional (2nd) Acid Treatment	5,810.00	5,810.00
1.00	Supplemental (2nd) Acid Treatment	2,110.00	2,110.00
1.00	Additional (3rd) Acid Treatment	5,810.00	5,810.00
1.00	Supplemental (3rd) Acid Treatment	2,110.00	2,110.00
	Chlorine-Based Treatments		
1.00	First chlorine based treatment	5,390.00	5,390.00
1.00	Supplemental chlorine based treatment	2,130.00	2,130.00
1.00	Additional (2nd) chlorine-based treatment	5,070.00	5,070.00
1.00	Supplemental (2nd) chlorine based treatment	2,130.00	2,130.00
1.00	Additional (3rd) chlorine based treatment	5,070.00	5,070.00
1.00	Supplemental (3rd) chlorine based treatment	2,130.00	2,130.00

**REMIT TO: Municipal Well & Pump**  
PO Box 311  
Waupun, WI 53963

Subtotal	56,550.00
Sales Tax	
<b>TOTAL</b>	<b>56,550.00</b>

Invoices greater than 30 days old are subject to a finance charge of 1.0% per month.



**MUNICIPAL**  
**WELL & PUMP**  
A Division of Midwest Well Services, Inc.

June 6, 2019

City of Onalaska  
Attn: Jim Prindle  
PO Box 339  
Onalaska, WI 54650

**RE: Well No. 8 Chemical Treatment**

Dear Jim,

This letter is for the treatment work for Well No. 8, as detailed by Water Quality Investigations. The program is rather extensive, but we have been involved with other successful projects with Andy Jacque, on projects like this. Based on the project scope, it would appear the well will be out of service for approximately two weeks.

Please note that in our experience the supplemental treatments are usually used for these types of treatments.

Please review the following scopes and the associated costs for the project:

**I: Mobilization/Demobilization**

1. Load and mobilize chemical treatment equipment to job site.
2. Disassemble piping and set up treatment equipment.
3. Disassemble treatment equipment and return pump equipment to normal.
4. Install recycle line through well vent piping.
5. Demobilize chemical treatment equipment from job site and unload at shop.

.....**Lump Sum Section I: \$ 9,940**

**II: Acid Treatment**

1. Provide chemicals per scope supplied in report.
2. Inject chemicals and surge well for 8-hours.
3. Let chemicals stand in well overnight.
4. Surge well for an additional 2 hours the following morning.
5. Pump off acid and neutralize.

.....**Lump Sum Items 1-5: \$ 6,740**

6. Supplemental acid treatment per scope supplied:.....**Lump Sum: \$ 2,110**

.....**Estimated Total Section II (Acid Treatment): \$ 8,850**

**III: Chlorine-Based Treatment**

1. Provide chemicals per scope supplied in report.
2. Inject chemicals and surge well for 8-hours.
3. Let chemicals stand in well overnight.
4. Surge well for an additional 2 hours the following morning.
5. Pump off chlorine and neutralize.

.....**Lump Sum Items 1-5 (Chlorine-Based Treatment): \$ 5,390**

6. Supplemental chlorine-based treatment per scope supplied:.....**Lump Sum: \$ 2,130**

.....**Estimated Total Section III (Chlorine-Based Treatment): \$ 7,520**

**IV: Pump to Waste & Sampling**

1. Set up to run well to waste.
2. Run pump to waste for 8-hours.
3. Collect first sample after 8-hours.
4. Collect second sample from well the following morning.
5. Disassemble well testing equipment.
6. Deliver samples to lab.

.....**Lump Sum Section IV: \$ 3,220**

**Estimated Total Sections I - IV: \$ 29,530**

**V: Additional Treatments (if needed)**

1. Additional acid treatments- as needed:.....**Lump Sum Each: \$ 5,810**
2. Additional chlorine-based treatments- as needed:.....**Lump Sum Each: \$ 5,070**

We trust you will find this correspondence to your understanding. Should you have any questions or concerns regarding this proposal, or if there is any other way we can be of assistance to your community, please contact our offices at your earliest convenience. We appreciate this opportunity to provide you with this proposal, and look forward to the opportunity to provide the City of Onalaska expert service on this project.

Sincerely,  
MUNICIPAL WELL & PUMP



Marty Van Ells  
Project Manage

# **STAFF REVIEW SUMMARY**

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

**#9**

Project/Item Name: La Crosse County Solid Waste Department  
landfill expansion

Location: 6500 STH 16

Requested Action: Approval of resolution

Staff Report/  
Description: The La Crosse County landfill is looking at  
proposed expansion of landfill. The City is allowed  
to negotiate the landfill expansion through the  
process outlined by the Waste Facility Siting  
Board. The attached resolution should be passed  
to start this process.

Attachments: Solid Waste Department letter, 2005 landfill  
siting agreement and Resolution 38-2019

## RESOLUTION NO. 38-2019

### **A RESOLUTION FOR SITING OF THE PROPOSED EXPANSION OF THE NORTHEAST, SOUTHEAST, AND NORTHWEST ¼ OF SECTION 12, T16N, R7W CITIES OF LA CROSSE AND ONALASKA, LA CROSSE COUNTY, WISCONSIN OF THE MUNICIPAL SOLID WASTE LANDFILL OWNED BY LA CROSSE COUNTY SOLID WASTE DEPARTMENT AND AUTHORIZING THE APPOINTMENTS TO THE LOCAL NEGOTIATING TEAM ON BEHALF OF THE CITY OF ONALASKA**

**WHEREAS**, on October 15, 2019, the City of Onalaska Clerk received a certified letter from La Crosse County Solid Waste Department serving formal notice of its intent to expand its current landfill facility with a proposed expansion landfill footprint of Northeast, Southeast, and Northwest ¼ of Section 12, T16N, R7W Cities Of La Crosse And Onalaska, La Crosse County, Wisconsin; and

**WHEREAS**, Wis. Stat. §289.33 and the standard notice of the State of Wisconsin Waste Facility Siting Board define the City of Onalaska as an affected municipality since the landfill is partially located within the City of Onalaska; and

**WHEREAS**, the City of Onalaska is a municipal corporation with a street address of 415 Main Street, Onalaska, Wisconsin; and

**WHEREAS**, La Crosse County Solid Waste Department is the owner and applicant of the landfill with a street address of 3200 Berlin Drive, La Crosse, Wisconsin; and

**WHEREAS**, the proposed expansion would extend horizontally and vertically and the proposed contiguous expansion occupies approximately 18 acres, which extends 650 feet north of the current permitted limits, within the Cities of Onalaska and La Crosse, and within 1,500 feet of the Town of Hamilton; and

**WHEREAS**, the City of Onalaska may, as an affected municipality, appoint representatives to the local negotiating committee and pass a siting resolution stating its intent to negotiate, and if necessary, arbitrate with the applicant, La Crosse County Solid Waste Department, concerning the proposed facility, within sixty (60) days of the applicant's initial written request received on October 15, 2019.

**NOW, THEREFORE, BE IT RESOLVED**, by the Common Council of the City of Onalaska that it adopts this siting resolution specifically stating Onalaska's intent to negotiate and, if necessary, arbitrate with the applicant La Crosse County Solid Waste Department concerning the proposed facility.

**BE IT FURTHER RESOLVED**, that Tom Smith, 1631 Sand Lake Road #224, Onalaska Wisconsin; Kim Smith, 436 Mayfair Place, Onalaska, Wisconsin; Jeff Moorhouse, 1971 Sandalwood Drive, Onalaska, Wisconsin and Jim Binash, 700 Westwood Drive, Onalaska, Wisconsin are hereby appointed as City of Onalaska's representatives on the negotiating committee.

**BE IT FURTHER RESOLVED** that the City Clerk, within seven days of passage, send a certified copy of this siting resolution to the State of Wisconsin Waste Facility Siting Board, La Crosse County Solid Waste Department, City of La Crosse, County of La Crosse and Town of Hamilton.

Dated this \_\_\_ day of November, 2019.

**CITY OF ONALASKA**

**BY:** \_\_\_\_\_  
Joe Chilsen, Mayor

\_\_\_\_\_  
Caroline Burmaster, City Clerk

Passed:  
Approved:  
Published:



LA CROSSE COUNTY

Department of Solid Waste  
**County of La Crosse, Wisconsin**

3200 Berlin Drive  
La Crosse, Wisconsin 54601  
Telephone: (608) 785-9572 Fax: (608) 785-6160  
[www.lacrossecounty.org/solidwaste](http://www.lacrossecounty.org/solidwaste)



The Responsible  
Resource

October 1, 2019

RE: CERTIFIED MAIL-RETURN RECEIPT  
REQUESTED  
La Crosse County Solid Waste Department  
Proposed Landfill Expansion  
SEH No.LACSW150422 14.00

Cari Burmaster, Clerk  
City of Onalaska  
415 Main Street  
Onalaska, WI 54650

Dear Cari Burmaster:

La Crosse County is the hub of a regional solid waste management system that serves residents, businesses and industry in this county, and in several surrounding counties. Our integrated system provides reuse, resource recovery, recycling and disposal services, in addition to programs designed to reduce the toxicity of various waste streams. Most of these services are managed at the La Crosse County Solid Waste facility, while resource recovery activities are conducted at the Xcel Energy waste-to-energy facility on French Island. The services offered by our system are consistent with the State of Wisconsin's preferred waste management hierarchy, and as a publicly-owned, privately-operated system, we are focused on managing waste locally. This full-service approach is vital to our environmental and economic sustainability.

In order to continue to provide these services into the future, the La Crosse County Solid Waste Department has initiated the process to expand our landfill footprint to increase the permitted air space volume. The footprint for the proposed contiguous expansion occupies approximately 18-acres, which extends approximately 650 feet north of the current permitted limits, within the Cities of Onalaska and La Crosse, and within 1,500 feet of the Town of Hamilton.

Pursuant to Wisconsin Statute s. 289.22 (Local Approval), the La Crosse County Solid Waste Department requests that the City of Onalaska specify all applicable local approvals that are required, and if available, provide us with the required application forms. If no local approvals are required for the proposed expansion, please reply with a statement indicating such.

Please find attached the Standard Notice prepared by the State of Wisconsin Waste Facility Siting Board (revised 1/25/2018). Please review the Notice carefully as this serves to inform a municipality of the actions and deadlines required to qualify for participation in negotiations and arbitration concerning the proposed siting of all new or expanded solid or hazardous waste facilities in the state of Wisconsin.

The following information regarding the proposed expansion should assist you in your response:

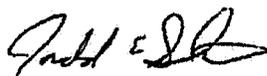
Owner and Applicant:	La Crosse County Solid Waste Department 3200 Berlin Drive La Crosse, WI 54601
Facility Type	Municipal Solid Waste Landfill
Proposed Expansion Landfill Footprint Location:	Northeast, Southeast and Northwest ¼ of Section 12, T16N, R7W, Cities of La Crosse and Onalaska, La Crosse County, Wisconsin
Affected Municipalities:	Town of Hamilton City of La Crosse City of Onalaska La Crosse County

Please send your written response to this request to:

Jadd Stilwell, Solid Waste Director  
La Crosse County Solid Waste Department  
3200 Berlin Drive  
La Crosse, WI 54601

Thank you in advance for your attention and cooperation with this matter. We look forward to working with you during this landfill expansion process.

Sincerely,



Jadd Stilwell  
Solid Waste Director

blk

Attachment- Standard Notice, Waste Facility Siting Board

cc: Wisconsin Waste Facility Siting Board  
City of La Crosse, Clerk  
City of Onalaska, Clerk  
La Crosse County, Clerk  
Brian Kent, SEH



**State of Wisconsin**  
**Waste Facility Siting Board**  
4822 Madison Yards Way, 5<sup>th</sup> Floor North  
Madison WI 53705-5400  
Phone: (608) 266-7709  
Fax: (608) 264-9885  
e-mail: dhamail@wisconsin.gov

Dale Shaver  
Chairman

Brian Hayes  
Executive Director

### **STANDARD NOTICE**

#### **TIME LIMITS AND REQUIREMENTS FOR MUNICIPALITIES TO PARTICIPATE IN THE NEGOTIATION AND ARBITRATION PROCESS FOR THE SITING OF A SOLID OR HAZARDOUS WASTE FACILITY UNDER SEC. 289.33, WISCONSIN STATUTES.**

#### **PLEASE READ ALL PAGES CAREFULLY.**

This notice informs a municipality of the actions and deadlines required to qualify for participation in negotiations and arbitration concerning the proposed siting of all new or expanded solid or hazardous waste facilities in the state of Wisconsin.

This standard notice shall be submitted with any written requests for local approvals by the applicant to the clerk of each affected municipality and to the main public library in each affected municipality. s. 289.22(1m)(2) and s. 289.32, Wis. Stats.

#### **Who is the Waste Facility Siting Board?**

The Waste Facility Siting Board is an impartial body composed of six members. These members include the secretaries, or their formally appointed designees, of the Departments of Agriculture, Trade and Consumer Protection, Transportation, Safety and Professional Services and two town elected officials and one county elected official appointed by the governor for three year terms.

#### **What does the Waste Facility Siting Board do?**

The Waste Facility Siting Board administers the negotiation and arbitration process for the siting of every solid and hazardous waste facility in the state of Wisconsin.

The board's authority is created by law in Chapter 289, Subchapter III, Wis. Stats. The intent of the law is to create and maintain a comprehensive and effective policy of negotiation and

arbitration between an applicant for a waste facility license and a local committee representing the affected municipalities.

**Who is an Applicant?**

An “applicant” is any person applying for a license or the owner or operator of a facility.

**What is an Affected Municipality?**

An affected municipality is any town, village, city, or county:

- (a) where any or all of the proposed waste site will be located, or
- (b) whose boundary is within 1500 feet of the facility designated in the feasibility report for the disposal of solid waste or the treatment, storage or disposal of hazardous waste.

An applicant that is a municipality or is under contract with a municipality for development of the site, is not considered an affected municipality for purposes of negotiation.

**What is an Additional Municipality?**

An additional municipality is any town, city, village, or county which does not qualify as an affected municipality but is included in the negotiation and arbitration process by written agreement of the applicant and the participating affected municipalities.

**How does the negotiation-arbitration process begin?**

The process is initiated by the applicant. Before submitting a feasibility report to the Department of Natural Resources (DNR), the applicant must submit by certified mail to the clerk of each affected municipality a written request for specification of all applicable local approvals. The municipality has 15 days to respond.

**What is a “local approval”?**

The term “local approval” is defined in s. 289.33(3)(d), Stats. It essentially means any requirement, restriction, condition, or prohibition imposed by a municipality on a waste facility site by ordinance, resolution, or regulation.

The law gives special weight to “pre-existing local approvals.” Pre-existing local approvals are those that have been in effect at least 15 months before the applicant submits to DNR an initial site report or a feasibility report, whichever happens first. A new or expanded waste facility is subject to pre-existing local approvals unless specified as inapplicable in a negotiated agreement or an arbitration award. A new or expanded waste facility is not subject to other local approvals unless specified as applicable in a negotiated agreement.

**If an Affected Municipality wants to negotiate with the applicant concerning the site what is required?**

There are three requirements.

First, an affected municipality must pass a siting resolution within 60 days of receipt of the applicant's initial written request for local approvals. If this deadline is missed, a municipality may not participate in negotiations. A copy of the siting resolution must be sent to the board within 7 days of passage.

Each affected municipality that wishes to negotiate with the applicant about the proposed facility must pass a siting resolution which shall state the following:

- (1) the name and location of the municipality,
- (2) the name and location of the applicant,
- (3) the specific location of the proposed facility, and
- (4) the municipality's intent to negotiate and, if necessary, arbitrate with the applicant concerning the proposed facility.

Second, an affected municipality must appoint members to the local committee within 60 days of receipt of the applicant's request for local approvals. Names and addresses of local committee members must be sent to the Waste Facility Siting Board within 7 days of appointment.

Each affected municipality that wishes to negotiate with the applicant must appoint members to the local negotiating committee. Each town, village, or city where all or part of the proposed waste facility is to be located may appoint 4 members, or 2 more than the total number of all other members, whichever number is greater; no more than 2, however, may be elected officials or municipal employees. Each county where all or any part of the proposed waste facility will be located may appoint 2 members. Every other town, village, city, or county within 1500 feet of the proposed waste facility may appoint 1 member. Appointment of members may be included in the siting resolution or in a separate resolution.

Third, each member appointed to the local committee must file with the Waste Facility Siting Board a Statement of Economic Interests within 15 days of appointment. A member who fails to file a Statement of Economic Interests may not serve on the local committee.

These forms are available at no cost from the Waste Facility Siting Board.

**What is required if an Additional Municipality wants to negotiate with the applicant concerning the site?**

There are four requirements.

First, an additional municipality must receive written agreement of all parties to be added to the process.

Second, an additional municipality must pass a siting resolution within 30 days of the agreement between the parties to allow participation by the additional municipality. A copy of the siting resolution must be sent to the board within 7 days of passage.

The siting resolution must state the following:

- (1) the name and location of the municipality,

- (2) the name and location of the applicant,
- (3) the specific location of the proposed facility, and
- (4) the municipality's intent to negotiate and, if necessary, arbitrate with the applicant concerning the proposed facility.

Third, an additional municipality must appoint one member to the local committee within 60 days. The name and address of the local committee member must be sent to the Waste Facility Siting Board within 7 days of appointment.

Fourth, the appointed member to the local committee must file with the Waste Facility Siting Board a Statement of Economic Interests within 15 days of appointment. A member who fails to file a Statement of Economic Interests may not serve on the local committee.

These forms are available at no cost from the Waste Facility Siting Board.

**When may negotiations begin?**

Negotiations may begin at any time after notification by the Waste Facility Siting Board. The board will send a notification of participation to the applicant and the clerk of each participating municipality within 5 days after the board receives copies of the resolutions and names and addresses of members appointed to the local committee, or within 72 days after all affected municipalities have received written request for local approvals. This notice will identify the participating municipalities, identify the names of the members of the local committee, and inform the parties that negotiations may begin.

If, for error or change in plans, the applicant must add any other affected municipality following the board's notification of participation, that affected municipality shall have the same rights and obligations as outlined above. The board may issue an order delaying negotiations until that affected municipality has time to act. This procedure is outlined in s. 289.33(6)(c), Stats.

Either the applicant or the local committee may initiate negotiations. The time and place of negotiating sessions are determined by agreement between the applicant and the local committee. Negotiating sessions must be open to the public.

**What issues can be negotiated?**

Any subject may be negotiated except the need for the facility and any proposal that would make the applicant's responsibilities less stringent than required by the Department of Natural Resources. Either party may petition the board in writing for a determination as to whether a proposal is negotiable. The board will conduct a hearing and issue a binding decision in 14 days.

**If a negotiated settlement is reached, what is required?**

There are two requirements.

First, the agreement must be approved by all appropriate bodies.

An appropriate body is the governing body of each town, city, or village where all or a portion of the waste facility is to be located. If the agreement is approved by all of the appropriate bodies, the agreement is binding on all participating municipalities.

Second, if the agreement is approved, the applicant shall send a copy or notice of any negotiated agreement to the Waste Facility Siting Board and to the Department of Natural Resources within 10 days after the agreement is approved by all appropriate bodies. If the agreement is not approved by all of the appropriate bodies, the agreement is void. The parties may resume negotiations, begin mediation, or initiate arbitration.

**Who initiates mediation?**

Either party may request a mediator at any time during the negotiation.

**Who is the mediator?**

The board maintains a list of competent, impartial, disinterested persons consisting of lawyers, retired judges, and professional mediators who serve as mediators.

**Who chooses the mediator?**

Upon receipt of a request for a mediator, the board will immediately send the parties a list of 5 mediators. The parties shall alternately strike names until one name is left who will be appointed by the board.

**What is the role of the mediator?**

The role of the mediator is to encourage a voluntary settlement. The mediator may not impose a settlement on either party.

**Who pays for the mediator?**

Unless specified in the negotiated agreement or the arbitration award, the costs of the mediator will be shared equally by the applicant and the local committee.

**What happens if the mediator fails to bring settlement?**

The parties may resume negotiations or initiate arbitration.

**Who initiates arbitration?**

The applicant or the local committee may petition the board jointly or separately to initiate arbitration.

Arbitration may not be initiated until at least 120 days after the appointment of the local committee.

A statement in response to a unilateral arbitration petition must be filed within 14 days.

### **What issues can be arbitrated?**

Only eight issues can be arbitrated. These issues are:

1. Compensation to any person for substantial economic impacts which are a direct result of the facility including insurance and damages not covered by the waste management fund.
- 1m. Reimbursement of reasonable costs, but not to exceed \$20,0000, incurred by the local committee relating to negotiations, mediation and arbitration activities under this section.
2. Screening and fencing related to the appearance of the facility. This item may not affect the design capacity of the facility.
3. Operational concerns including, but not limited to, noise, dust, debris, odors and hours of operation but excluding design capacity.
4. Traffic flows and patterns resulting from the facility.
5. Uses of the site where the facility is located after closing the facility.
6. Economically feasible methods to recycle or reduce the quantities of waste to the facility. At facilities for which the applicant will not provide or contract for collection and transportation services, this item is limited to methods provided at the facility.
7. The applicability or non-applicability of any pre-existing local approvals.

If requested by either party, the board will rule on the arbitrability of a specific issue.

### **Once initiated, how does the arbitration process work?**

Within 15 days of receipt of a petition to initiate arbitration, the board will issue a decision either to have the parties continue negotiation for at least 30 days, delay arbitration until a feasibility report is submitted, or order the parties to submit their final offers within 90 days. If, when ordered by the board, the applicant fails to submit a final offer within 90 days, the applicant may not construct or operate the facility. If the local committee fails to submit a final offer in 90 days the local committee loses all rights to further negotiation and the facility is not subject to any local approval.

Within 30 days after the last day for submitting final offers, the board shall conduct a public meeting for the parties to explain their final offers.

Within 90 days after the last day for submitting final offers, the board will issue an arbitration award. If the board fails to issue an award because it lacks the necessary five votes, the governor will issue an arbitration award within 120 days after the last day for submitting final offers.

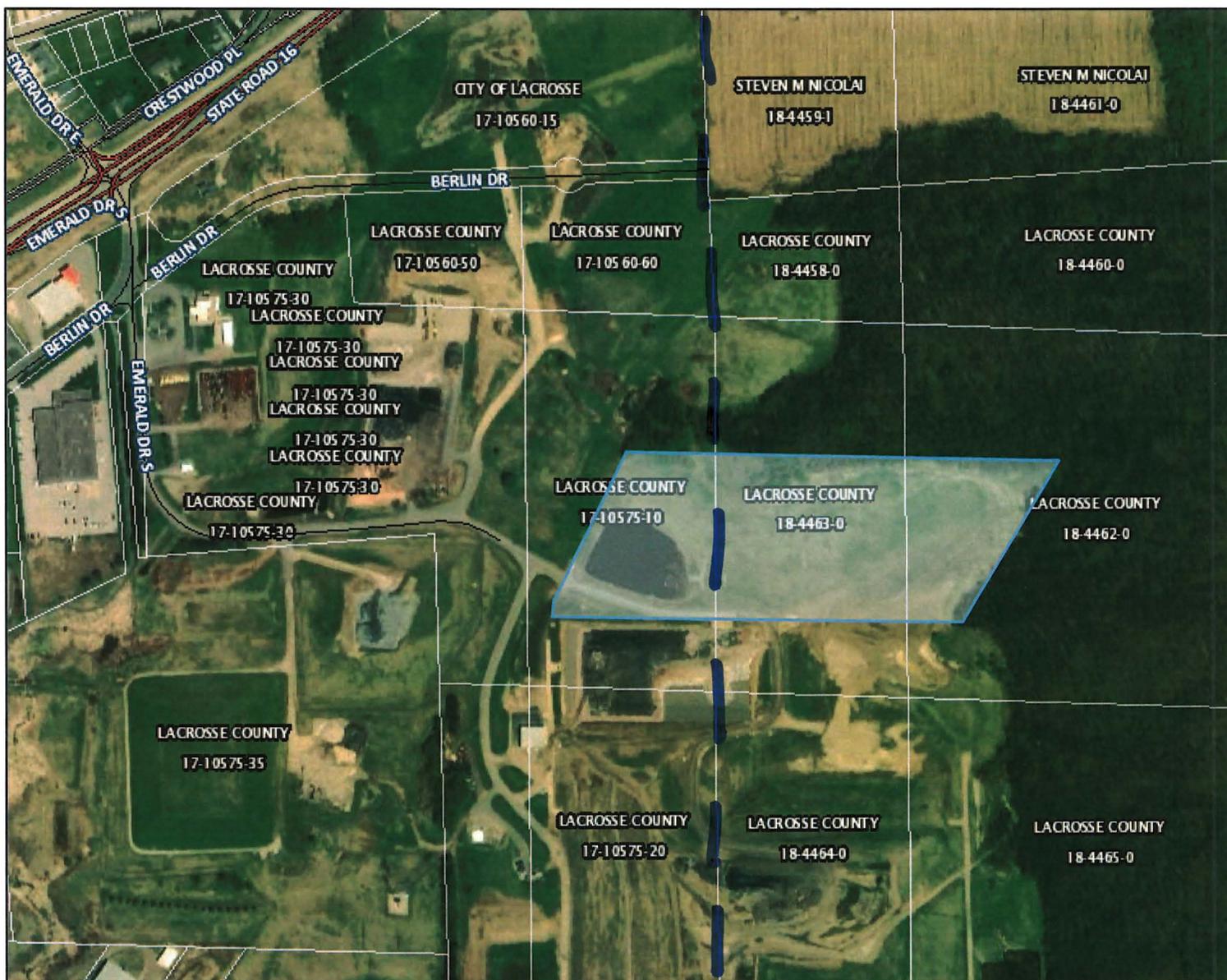
The board's arbitration award is binding on the applicant and the participating municipalities.

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The information presented here serves as a guide to help affected and additional municipalities comply with the negotiation-arbitration laws concerning siting of solid and hazardous waste facilities under s. 289.33, Stats. For specific legal advice, or changes in the statute or administrative rules, an applicant or affected municipality should consult its attorney or contact the Waste Facility Siting Board, 4822 Madison Yards Way, 5<sup>th</sup> Floor North, Madison, Wisconsin 53705-5400, (608) 266-7709, FAX: (608) 264-9885.

Revised: 01/25/2018

# ArcGIS Web Map



3/28/2019 11:50:28 AM

**La Crosse ← → ONALASKA →**

- Regional Cities
- ▭ County Limits
- County & Town Roads
- Federal & State Roads
- ▭ Parcels
- Owner Label
- Link to Tax Parcel Data (as of Jan 1)
- Railroad Center Lines
- Burlington Northern Santa Fe
- CP Rail
- Spur Track
- ▭ Municipality Limits

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La Crosse County,

USDA FSA, DigitalGlobe, GeoEye, CNES/Airbus DS | La Crosse

**CITY LIMIT**

**LANDFILL SITING AGREEMENT BETWEEN  
LA CROSSE COUNTY AND THE CITY OF LA CROSSE  
AND THE CITY OF ONALASKA**

THIS AGREEMENT, is entered into this 14<sup>th</sup> day of April, 2005, by and between the County of La Crosse, a Wisconsin body corporate, hereinafter referred to as "County"; and the City of La Crosse, a municipal corporation located in La Crosse County hereinafter referred to as "La Crosse"; and the City of Onalaska, a municipal corporation located in La Crosse County hereinafter referred to as "Onalaska."

**RECITALS**

WHEREAS, on June 21, 2002, the County submitted an Initial Site Report (hereinafter referred to as "ISR") pursuant to NR 509, Wis. Admin. Code, to the Wisconsin Department of Natural Resources (hereinafter referred to as "DNR") in connection with the County's intention to expand the current landfill facility on property located within La Crosse and Onalaska. The ISR provides a proposed footprint of the North Expansion; and,

WHEREAS, on October 18, 2002, DNR issued a positive opinion letter in connection with the ISR; and,

WHEREAS, by letter dated November 1, 2002, the County gave notice to the Clerk of the City of Onalaska, the Clerk of the City of La Crosse, and the Clerk of the Town of Hamilton of its intent to expand the Landfill on property located within the City of La Crosse and the City of Onalaska, and within 1500 feet of the Town of Hamilton. In this correspondence the County also requested each clerk to specify all applicable local approvals required and also provided information regarding the negotiation/arbitration process under Chapter 289 of the Wisconsin Statutes; and,

WHEREAS, La Crosse timely adopted and filed a siting resolution with the Wisconsin Waste Facility Siting Board and then appointed four members to serve on the negotiating committee and filed a Statement of Economic Interest as required by Wis. Stat. §289.33(7)(c); and,

WHEREAS, Onalaska requested an extension to pass and file a siting resolution, which request was granted on February 20, 2003; and,

WHEREAS, Onalaska then passed a siting resolution and has appointed four members to the negotiating committee and each member has filed a Statement of Economic Interest as required by Wis. Stat. §289.33(7)(c); and,

WHEREAS, no response has been received from the Town of Hamilton to the initial notice sent by the County; and,

WHEREAS, on January 28, 2003, the Waste Facility Siting Board notified La Crosse that landfill siting negotiations could begin and by letter dated March 18, 2003, the Waste Facility Siting Board notified Onalaska that landfill siting negotiations could begin; and,

WHEREAS, on December 1, 2003, the County submitted to the DNR a Feasibility Report for the La Crosse County Landfill North Expansion pursuant to NR 512, Wis. Admin. Code; and,

WHEREAS, Onalaska and La Crosse have negotiated with the County through the respective local negotiating committees pursuant to Wis. Stat. §289.33; and,

WHEREAS, the local committees have reached a negotiated agreement with the County on subjects of concern to Onalaska and La Crosse and the County; and,

WHEREAS, this negotiated agreement must be approved by the local negotiating committees, and the governing bodies of the County, La Crosse and Onalaska pursuant to Wis. Stat. §289.33(9)(k).

NOW, THEREFORE, it is agreed by and between the County and La Crosse and Onalaska, for and in consideration of the mutual promises herein contained, as follows:

I. DEFINITIONS.

- A. Active fill area. That portion of the solid waste disposal area of the North Expansion which is needed for disposal in any one day and can be covered completely at the end of the day as required by law.
- B. Active growing season. The season which begins in April and concludes in late October of each year.
- C. Closed Landfill. Prior La Crosse County landfill, license no. 2637, which is not in current use and also located at the Landfill Site.
- D. Hazardous waste. Any solid waste identified or defined as a hazardous waste by the DNR under Wis. Stat. §289.01(12) or 291.05(2), or regulations adopted by the DNR in NR 600 through 690, Wis. Admin. Code, or any amendments thereto, or Subtitle C of the Resource Conservation and Recovery Act or regulations promulgated thereunder, whichever is more stringent.
- E. Landfill Facility. The current La Crosse County landfill, license no. 3253, owned and operated by La Crosse County and located within the Landfill Site.

- F. Landfill Site. The County-owned site generally located in Section 12 and the South ½ of Section 1, Township 16 North, Range 7 West all being in the Cities of La Crosse and Onalaska, La Crosse County, Wisconsin, where the North Expansion, demolition landfill, prior sanitary landfills, including all borrow and stockpile areas, and buildings and scales associated with the La Crosse County Solid Waste Department are located.
- G. North Expansion. The landfill consisting of the expansion of the current landfill facility and the construction of an ash monofill at the Landfill Site as described in the Feasibility Report for the La Crosse County Landfill North Expansion.
- H. Reasonable efforts. Such efforts as required by law and the Plan of Operation for the North Expansion submitted by the County to the WDNR.
- I. Site life. The period of time between which the North Expansion begins receiving solid waste and either solid waste capacity is reached or the North Expansion is permanently closed if such closure occurs before capacity is reached.
- J. Solid Waste. Any garbage, refuse, sludge from a waste treatment plant, water supply treatment plant or air pollution control facility and other discarded or salvageable materials, including solid, liquid, semisolid, or contained gaseous materials resulting from industrial, commercial, mining and agriculture operations, and from community activities, but does not include solids or dissolved material in domestic sewage, or solid or dissolved materials in irrigations return flows or industrial discharges which are point sources subject to permits under ch. 283, or source material, as defined in Wis. Stat. s. 254.31(10), special nuclear material, as defined in Wis. Stat. s. 254.31(11), or by-product material, as defined in Wis. Stat. s. 254.31(1), and further does not include petroleum-impacted soils, other impacted soils, road grit, demolition waste, concrete, blacktop, ash from the combustion of fuels including refuse derived fuel, and waste wood.

## II. OWNERSHIP.

- A. The North Expansion shall be owned by the County, its successor and assigns, for the term of this Agreement. The transfer of ownership of any part of the North Expansion shall not occur without prior written approval of Onalaska and La Crosse, which approval shall not be unreasonably conditioned or withheld. A transfer of ownership of any part of the North Expansion shall not occur without sixty days prior written notice to La Crosse and Onalaska. The obligations, benefits and provisions of this

Agreement shall apply to a successor owner or assignee of the North Expansion or any portion of the North Expansion. The transfer of ownership of any part of the North Expansion shall comply with the provisions of Wis. Stat. §289.46 and with the proof of financial responsibility provisions of Wis. Stat. §289.41, and any amendments to those provisions.

### III. TERM.

- A. This Agreement shall commence on the date the County begins receiving solid waste at the North Expansion and shall be in existence for a period of time equal to the Site life of the North Expansion as defined in Section I of this Agreement.
- B. Notwithstanding the foregoing, the County and La Crosse and Onalaska agree that the County retains the right to temporarily or permanently cease accepting materials, including solid waste at the North Expansion, this determination to be the sole right of the County. In the event that the County ceases to accept solid waste at the North Expansion for whatever reason, the County may, at its sole discretion, terminate this Agreement upon fifteen days written notice to La Crosse and Onalaska. A decision by the County to cease accepting solid waste at the North Expansion will not negate its obligations to comply with any closure plan applicable to the North Expansion that is approved by DNR and all other requirements imposed upon the County by the DNR, the State of Wisconsin and/or the United States of America, including the U. S. Environmental Protection Agency, or any successor to the EPA or the DNR. In addition, it is further agreed that the County's indemnification of La Crosse or Onalaska as provided in Article VII of this Agreement, the environmental liability coverage under Article VIII, except that the County shall not be required to deposit money in the County Environmental Repair Fund since waste can no longer be deposited in the North Expansion, and Articles XIII, XIV and XV of this Agreement, to the extent required by law, shall continue according to this Agreement and not be affected by any termination under this Section.

### IV. SCOPE OF AGREEMENT.

This Agreement applies to the North Expansion to be constructed by the County within the approximate North Expansion footprint as shown on Exhibit A to this Agreement, and any other activities or facilities necessary to operate the Landfill or the North Expansion, as set forth in Section V of this Agreement.

V. OPERATIONAL ISSUES.

A. FENCING GATES AND SECURITY.

1. Any fencing required by the Feasibility Report shall be maintained throughout the Site Life of the North Expansion. The County shall observe the existing perimeter fence lines at the Landfill Site as needed and remove any litter or debris on or near the fence lines resulting from Landfill Site operations. The current fence is a six foot high woven-wire fence.
2. The County shall keep all gates to the North Expansion closed and locked except during the hours of work. As part of security, the County shall also maintain at least one automatic security light within the North Expansion site building area for use during evening hours. As part of security, the County shall also maintain an attendant at the North Expansion site at all times when solid waste requiring daily cover is received. In the event of inadequate maintenance of the fences by the County, such that windblown debris from the North Expansion enters adjoining property, the debris will be cleaned up by the County within 72 hours of the County's knowledge of such debris. In the event such material results in claims for crop damage or loss, the County agrees that the assistance of the Agriculture Agent for the UW-Extension office will be sought in addressing such claims.

B. VERMIN, RODENT AND INSECT CONTROL

The County shall use reasonable efforts to control and exterminate insects and rodents at the North Expansion through solid waste compaction and application of daily, intermediate and final cover which the parties acknowledge typically deny insects and rodents food and harborage. Mosquito breeding areas will be eliminated to the extent reasonable. The services of a professional exterminating firm will be utilized as needed.

C. WATER AND DRAINAGE CONTROL

The County shall use reasonable efforts to prevent excessive surface water run-off or erosion onto adjoining lands. Upon notice from Onalaska or La Crosse to the County of excessive surface water run-off or erosion, the County shall commence abatement of said run-off or erosion. Such abatement shall be completed within a reasonable time. The County will consider the changes made as on-going obligations in the County's operation of the North Expansion. Except for the active fill areas, the County shall regrade areas within the North Expansion site disturbed due

to facility operation and construction to promote proper drainage and reduce standing water and erosion.

D. WEED AND GRASS CONTROL

The County shall cut weeds within the North Expansion, including revegetated areas. In addition, the County shall use reasonable efforts to prevent the growth of noxious weeds within the North Expansion.

E. WINDBLOWN LITTER, REFUSE AND ODORS.

Blowing litter will be eliminated to the maximum extent reasonable by:

1. Maintaining a small daily working face.
2. Applying daily cover as required by law.
3. Taking advantage of prevailing wind direction and orienting daily landfill operations accordingly.
4. Taking reasonable efforts to clean up litter at the Landfill Site and litter blown off the Landfill Site.

The County shall eliminate or control, to the extent reasonable, the migration of malodorous odors resulting from North Expansion operations to the adjoining properties. In addition to any other malodorous odor control steps required by law, the County shall take the following steps:

1. Application of daily cover.
2. Covering that solid waste which is determined to be causing the malodorous emissions on a daily basis.
3. Elimination of surface ponding on the North Expansion in accordance with Section V.C. of this Agreement and to the extent legally allowable.
4. Maintaining gas vents, leachate headwells and manholes in proper operating condition.
5. Install and maintain flares to control odors as may be commercially reasonable.

The County may close the North Expansion if wind velocity exceeds thirty miles per hour and if wind blown debris constitutes a serious problem.

F. HOURS OF OPERATION AND POSTING

The North Expansion will be open to receive solid waste during noticed hours by the County. During emergencies, the North Expansion site may be open in addition to noticed hours. Due to construction or maintenance requirements, personnel may be at the Landfill Site during hours in which solid waste is not being accepted. Waste, such as petroleum-impacted soils, concrete, demolition waste, clean wood and similar materials that do not require daily cover by law, may be handled and utilized at the Landfill Site during hours when the North Expansion is closed to receiving solid waste. In addition, the County shall post signage at the entrance of the Landfill Site containing information as required by law, including hours of operation. Said sign(s) shall be kept clean, legible and unobstructed at all times.

G. FIRE PROTECTION

The County shall be responsible for fire prevention and control. No burning, except for the use of flares to burn landfill gas, shall be allowed at the North Expansion. The County shall keep, maintain or have access to adequate fire fighting equipment including fire extinguishers at the North Expansion site to the fullest extent reasonable. The County shall report immediately to 9-1-1 as appropriate all fires and explosions at the North Expansion. The County shall notify both cities of the occurrence of such an event.

The County will agree to reimburse the Host Communities, in the event and to the extent, that they incur costs for fire or other municipal services.

H. BUILDINGS, ON-SITE ROADS AND ACCESS

The County shall obtain building permits required by law from Onalaska or La Crosse for additional buildings constructed at the Landfill Site.

The County shall maintain the North Expansion access road within the Landfill Site with a blacktop surface and shall use reasonable efforts to minimize dust, dirt and debris on said road from leaving the Landfill Site. In addition, the County shall also allow Onalaska or La Crosse, or the designee of either municipality, to enter the North Expansion site at any reasonable time to monitor the daily storage, treatment or disposal of solid waste including spot inspections of waste entering and exiting the North Expansion site.

I. VEHICLE CLAY AND DEBRIS CONTROL

Vehicles delivering waste to the North Expansion Site shall have loads covered and/or secured as appropriate to help prevent loss of any material during travel on public roads. Drivers of uncovered vehicles, and vehicles with loads shall be warned of said violation and penalized as appropriate. Nothing in this section shall preclude La Crosse or Onalaska from retaining jurisdiction to enforce violations involving loss of debris from vehicles hauling materials to the North Expansion site.

The County shall require any contractor who hauls clay for the North Expansion to haul the clay in a reasonable manner and to be responsible to clean up any clay or dirt on public roads as a result of the hauling, which shall be incorporated in the contract between the County and contractor.

J. LANDSCAPING.

The County of La Crosse shall perform landscaping at the North Expansion and on the Landfill Site property, with input from planners from the City of La Crosse and the City of Onalaska, subject to Wisconsin DNR approval, during the term of this Agreement.

VI. WAIVER OF LOCAL APPROVALS AND OPERATION IN CONFORMITY WITH LAW

For the term of this Agreement, the County shall construct, repair, maintain and close the North Expansion, shall provide long-term care of the North Expansion and shall conduct disposal operations at the North Expansion in conformity with the provisions of all applicable Wisconsin Statutes and administrative regulations, including any conditions of DNR approvals, and any conditions of the County's license to operate the North Expansion established by the DNR.

By adoption of a resolution authorizing the execution of this Agreement, Onalaska and La Crosse, through their respective city councils, hereby waive and/or deem inapplicable, pursuant to Wis. Stat. §289.33(5)(d), or any amendments thereto, its applicable local approvals, as defined in Wis. Stat. §289.33(3)(d), or any amendments thereto, pre-existing local approvals, as defined in Wis. Stat. §289.33(3)(fm), or any amendments thereto, and any and all regulations, resolutions and ordinances that may apply to the County in order to allow it to site, construct, operate, use, transport waste to, maintain, repair, close and provide long-term care of the North Expansion in conformity with law. These waiver provisions, by way of enumeration, and not limitation, do not include regulations pertaining to speed limits, the issuance of waste hauler permits (with fees not to exceed what is reasonable and customary), litter control, building permits, rules of the road and road obstructions. This waiver shall continue until forty years after the closure of the North Expansion or until the long-term care responsibility of the County for the North Expansion ceases. This waiver only

applies to those uses that are directly and specifically related to and consistent with waste disposal operations at the North Expansion.

## VII. INDEMNITY AGAINST CLAIMS BY THIRD PARTIES

The County agrees to defend, indemnify and hold harmless Onalaska and La Crosse, their officers, employees, agents, and elected and non-elected officials, including any present or future members of the Local Siting Negotiating Committees for Onalaska and La Crosse, collectively and/or individually against any and all claims, expenses, liabilities, loss, costs, including, but not limited to, costs of defense and reasonable attorneys' fees of every kind asserted against them, arising out of: 1) failure by the County to comply with any law or rule of any governmental authority, 2) any negligent or intentional act of the County, its agents, employees or servants, which cause bodily injury or damage to any person or property as a result of the operation and/or closure of the North Expansion and, 3) the design, construction, operation, closure or maintenance of the North Expansion, and/or the execution, application, interpretation and enforcement of this Agreement, except as otherwise agreed to by the parties, and 4) and any claim of economic loss as provided in Article XIII of this Agreement. This indemnity shall also include fines, forfeitures, and/or penalties imposed on Onalaska or La Crosse by governmental bodies such as the DNR and the United States Environmental Protection Agency in connection with the design, construction, operation, closure or maintenance of the North Expansion.

## VIII. ENVIRONMENTAL LIABILITY COVERAGE

### A. LANDFILL CLOSURE

The County shall maintain sufficient funds to ensure the ability to finance closure of all active cells at the North Expansion in the event the County is unable to continue North Expansion operations for any reason.

### B. LONG-TERM CARE

The County shall maintain an escrow account or other financial arrangements authorized by law sufficient to ensure the ability to finance long-term care of the North Expansion over a period of the longer of: 1. at least forty (40) years after closure of the North Expansion, or 2. the period of time imposed by any applicable Wisconsin Statute or administrative rule, including the requirements of NR 520, Wis. Admin. Code, or any amendments thereto.

### C. VERIFICATION OF PROOF OF FINANCIAL RESPONSIBILITY TO PERFORM CLOSURE AND LONG-TERM CARE ACTIVITIES

If requested by Onalaska and/or La Crosse, the County shall provide verification that sufficient monies, as described above, are maintained to the satisfaction of DNR. This requirement shall be satisfied by the County providing copies to the cities of La Crosse and Onalaska of proof of financial responsibility documentation submitted to the DNR for landfill closure and long-term care requirements of NR 520, Wis. Admin. Code, and any amendments thereto, and copies of all DNR correspondence to the County regarding the same.

In the event the County is deemed in noncompliance with the proof of financial responsibilities of NR 520, the County shall immediately make all reasonable efforts to regain compliance.

D. COUNTY ENVIRONMENTAL REPAIR FUND

In addition to the closure and long-term care obligations as required by law, it is recognized that the County has established and will maintain an Environmental Protection Fund (hereinafter referred to as the "EPF") which is funded through a portion of the tipping fees from operation of the North Expansion. The County shall deposit quarterly in the EPF .15 cents per ton of solid waste disposed of in the North Expansion, which applies to newly-received solid waste and does not include waste deposited from the existing closed landfill site. For its duration, the EPF shall be available to pay for the investigation and remediation of soil and/or groundwater contamination as required by law, caused by the proposed North Expansion. The Parties agree that in the event of any contaminate release from the North Expansion which results in investigation and/or remediation of the contamination as required by law, the County shall first utilize monies from the EPF to pay for any such costs, which shall include reasonable legal expenses incurred as a result of such investigation and/or remediation. The EPF shall provide for payments in addition to all other payments and funds under this Agreement or statutory programs pertaining to solid waste. The EPF shall continue in existence for forty years after the date of closure of the North Expansion. Any money remaining in the EPF forty years after the date of closure of the North Expansion shall be utilized by the County for long-term care and final use of the Landfill Site. Resort to the EPF shall not be the exclusive remedy or source of funds for any claims which results from contamination from the North Expansion.

IX. HOST COMMUNITY FEE.

The county agrees to create and maintain a Host Community Fund consisting of a maximum of \$25,000 per year to be paid to La Crosse/Onalaska on a 60%/40% basis so that a maximum of \$15,000 is available to the City of La Crosse and \$10,000 is available to the City of Onalaska per year. The monies shall be used

for beautification or mitigation of landfill affects on public or private properties within line-of-sight (“viewshed”) of the landfill. Monies shall be held by the County and shall be paid to the cities upon receipt of bills detailing the work performed within areas affected by the landfill. County pre-approval of such work before payment is not required. If it is later determined that the work was not performed for line-of-sight beautification or mitigation of affects of the landfill, the County can proceed by pursuing any remedies available in law or equity to enforce this agreement provision. If either of the Cities exceeds its maximum amount in one year, then such bills can be carried over and paid in a subsequent year or subsequent years, but only the maximum funds will be available each year. In addition, unpaid balances can be carried over in subsequent years with the provision that any amounts not utilized at the end of this agreement term will be surrendered to the County and utilized for landfill purposes. Maintenance costs shall not be payable from the Fund. If it is either agreed by the parties or determined by a court that payments had been made for mitigation project(s) which are not allowable under this paragraph, the County shall have the right of reimbursement for the cost of the project(s) from the responsible City’s share of the Host Community Fund.

X. NEGOTIATION AND PROFESSIONAL EXPENSES

The County shall reimburse Onalaska and La Crosse for verifiable municipal costs and expenses incurred by the local siting committees during negotiations or as a result of the County’s attempt to locate a North Expansion to the Landfill in Onalaska and La Crosse. Such costs and expenses may include reasonable salaries of City officials and per diems for public members. The total of such costs and expenses shall not exceed \$20,000. These costs and expenses shall be divided equally between Onalaska and La Crosse within thirty days of the date of execution of this Agreement.

XI. FINAL USE AFTER CLOSURE

After closure of the North Expansion and extending until the longer of either: 1) forty years after final closure, or 2) the period of time imposed by any applicable Wisconsin statute or administrative rule for the long-term care of the North Expansion, the County shall construct and maintain the closed active fill area of the North Expansion in a manner which is consistent with the final closure plan and preserve the environmental integrity of that area, as approved by the DNR. No activity or use will be permitted which could lead to significant erosion of or otherwise jeopardize the integrity of the final cap placed on such area.

XII. RENEGOTIATION OF TERMS OR CONDITIONS

Any of the parties to this Agreement may reopen this Agreement for negotiation by serving a petition upon the other parties alleging the existence of one of the following:

- a. A feasibility study or any engineering or financial report disclosing any significant adverse environmental or economic impact directly resulting substantially from the North Expansion not reasonably contemplated at the time of the negotiation of this Agreement.
- b. Expansion by the County, or the intention by the County to expand the North Expansion beyond the design contained in the Feasibility Report. Within 15 years after the North Expansion begins receiving waste, Onalaska and/or La Crosse may request a meeting with the County to discuss and review future plans for the North Expansion and the Landfill Site. Requests shall be made within one year prior to the expiration of the 15 year period and the County shall hold a meeting with Onalaska and/or La Crosse within 90 days of the request to discuss and review such future plans.

After entering into any renegotiation of this Agreement, the County shall reimburse Onalaska and/or La Crosse for verifiable, reasonable municipal costs and expenses incurred as a result of such renegotiation. Such costs and expenses may include but are not limited to attorney and consultant fees and/or per diem costs of City officials and City employees; provided, however, that the County has the right of approval prior to the City retaining any consultants or experts, other than attorneys, if the cost will exceed \$500, which approval will not be unreasonably withheld.

Notwithstanding the above, Sections V is exempt from renegotiation and shall remain in effect. Nothing contained in this Article XII shall be construed so as to prohibit the County from operating the Landfill, Landfill Site or constructing or operating the North Expansion. At the request of the Cities, the renegotiation of an expansion of the North Expansion shall proceed under the negotiation/arbitration provisions of Ch. 289, Wis. Stats., then in existence.

### XIII. CLAIMS REGARDING PROPERTY VALUES.

- A. The County agrees to consider any claim of economic loss that may be presented to it by a landowner who claims to have suffered economic loss by the location or operation of the North Expansion. Only the County shall have any potential obligation to pay any such claim. The County acknowledges that this Agreement does not bar third-parties from proceeding with a lawsuit regarding any claim for economic loss.

### XIV. ENFORCEMENT.

- A. If a license is not granted by DNR to the County, its successors or assigns, to operate the North Expansion, only Section VII Indemnity Against

Claims by Third Parties and Section X Negotiation and Professional Expenses, shall be enforceable against the County. All other provisions of this Agreement shall be null and void.

- B. The terms of this Agreement may be enforced by the County, acting through the La Crosse County Board of Supervisors, by La Crosse, acting through the City of La Crosse Common Council, and by Onalaska, acting through the City of Onalaska Common Council.
  - 1) Prior to any party commencing any court or administrative action resulting from the Landfill Site or North Expansion operations, the party seeking relief shall give the other party(ies) against whom such action is sought thirty days written notice of any noncompliance by the other party(ies) which is alleged to be in default under this Agreement. The party against whom action is sought shall have the right to cure such default or violation within thirty (30) days of receipt of such notice. If such default or violation is not cured within that thirty (30) day period, the party seeking relief shall be entitled to such remedies in law or equity as may be appropriate.

#### XV. ENVIRONMENTAL ISSUES.

##### A. GAS MONITORING

The County shall continue to monitor a system of gas detection wells around the perimeter of the North Expansion in accordance with applicable law. If requested by La Crosse and/or Onalaska, the County shall forward to La Crosse and/or Onalaska copies of all reports required to be submitted to the DNR as part of the approved gas monitoring program.

##### B. GROUNDWATER MONITORING PROGRAM

The County shall continue to provide groundwater monitoring in accordance with requirements of the DNR and the Plan of Operation as approved by the DNR. If requested by La Crosse and/or Onalaska, the County shall forward to La Crosse and/or Onalaska all reports required to be forwarded to the DNR as part of the approved groundwater monitoring program.

##### C. HAZARDOUS WASTE RESTRICTIONS

No hazardous waste, as defined by NR 600.03(98), Wisconsin Admin. Code, or any amendments thereto, shall at any time be accepted, received, stored, disposed of or transported to the North Expansion in such

quantities as to require a WDNR Hazardous Waste Permit. These provisions shall not prohibit the County from receiving hazardous waste at the Household Hazardous Materials Facility located near the County's Solid Waste Office.

XVI. MISCELLANEOUS.

A. CITIES USAGE OF COUNTY DISPOSAL PROGRAMS

The cities of La Crosse and Onalaska will utilize language within their respective collection contracts requiring all solid waste collected by their contractor, within the municipal corporate limits, be delivered to the French Island Resource Recovery Facilities and the La Crosse Disposal Facility on Hwy 16, unless the municipality quantifies an increased cost for the requirement of utilizing the Disposal Facility on Hwy 16. The cities may quantify increased cost by bidding collection services with an option that does not include this requirement.

B. CITATIONS

For purposes of this Agreement, any citation to a local, state or federal statute or regulation shall include any and all modifications, amendments, all revisions thereto after the effective date of this Agreement.

C. BINDING CONTRACT

This Agreement shall be binding upon the parties hereto, and to their successors and assigns, pursuant to Wis. Stat. §289.33(11).

D. GOVERNING LAW

This Agreement shall be governed by the laws of the State of Wisconsin and applicable federal laws.

E. MODIFICATION

This Agreement constitutes the entire Agreement between the parties hereto and no changes, amendments or alterations shall be effective unless executed in writing by all parties.

F. NOTICES

Any notice required to be given pursuant to the terms and provisions of this Agreement shall be in writing and shall be sent to the persons named below, by certified mail, return receipt requested.

County of La Crosse:

Brian Tippetts  
Solid Waste Director  
6500 State Road 16  
La Crosse, WI 54601

City of La Crosse:

Teri Lehrke  
City Clerk  
400 La Crosse Street  
La Crosse, WI 54601

City of Onalaska:

Cari Burmaster  
City Clerk  
415 Main Street  
Onalaska, WI 54650

In the event any individual to whom notice should be sent has changed, the person to receive the notice shall be the successor Solid Waste Director or Clerk, whichever is applicable.

G. SEVERABILITY

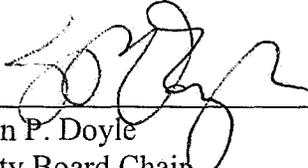
If any provision of this Agreement shall be construed by a court of competent jurisdiction to be in violation of state or federal law or determined to be invalid or illegal, such provision shall be deemed deleted from this Agreement, and the remainder of this Agreement shall remain in full force and effect. The parties agree that this Agreement shall be reformed to replace such deleted provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the deleted provision.

H. FORCE MAJEURE

No party to this Agreement shall be liable for failure to perform any duty or obligation that said party may have under this Agreement where such failure has been occasioned by an act of God, fire, strike, inevitable accident, war, court order or binding determination of a governmental agency, or any cause outside the reasonable control of the party which has the duty to perform.

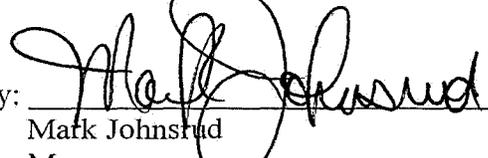
IN WITNESS WHEREOF the parties have caused this Agreement to be executed in the name of each party by their respective, duly authorized officials.

LA CROSSE COUNTY

By:   
Steven P. Doyle  
County Board Chair

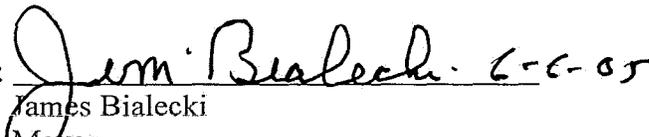
And:   
Marion I. Naegle  
County Clerk

CITY OF LA CROSSE

By:   
Mark Johnstun  
Mayor

And:   
Teri Lehrke  
City Clerk

CITY OF ONALASKA

By:  6-6-05  
James Bialecki  
Mayor

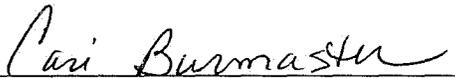
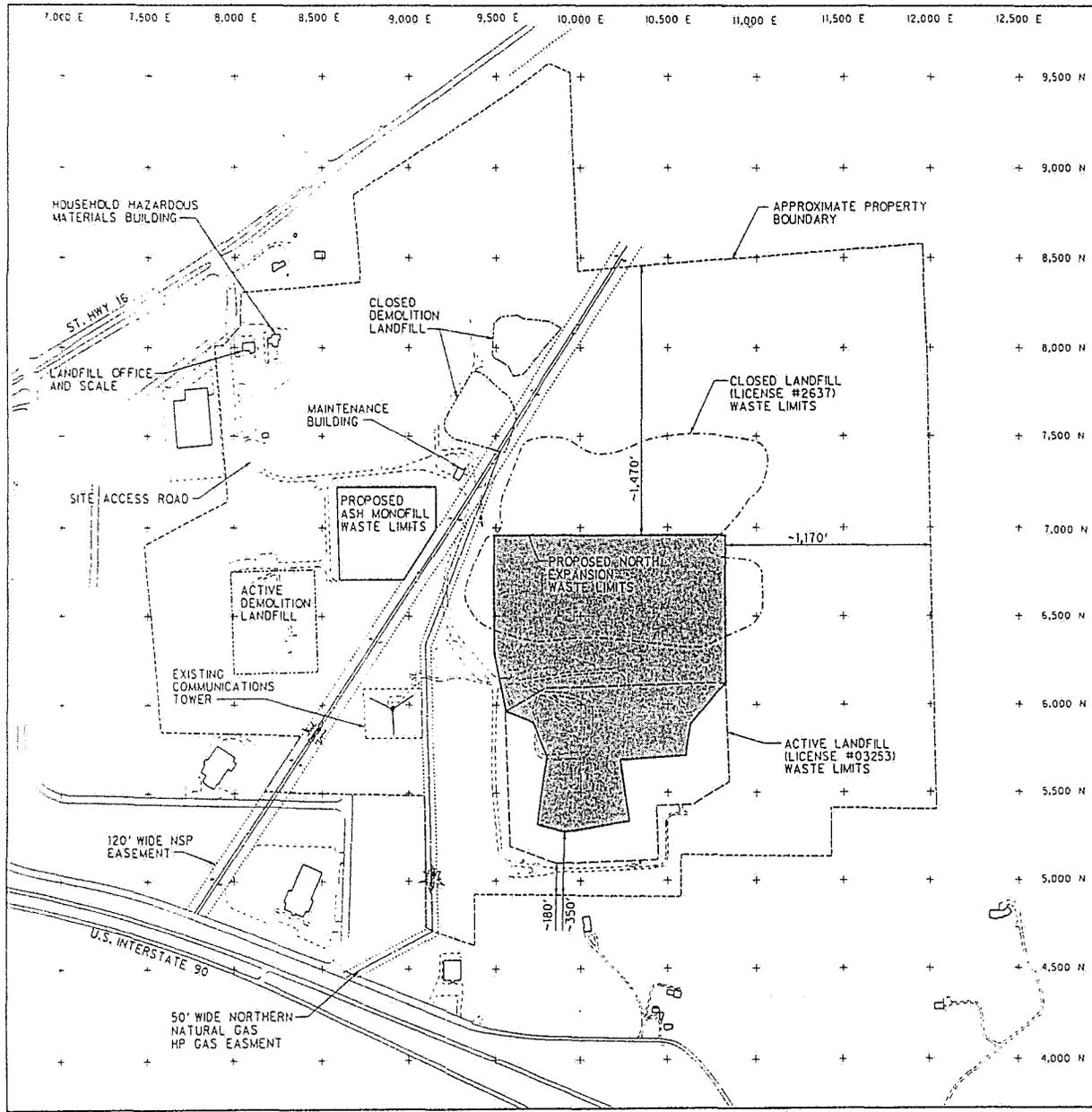
And:   
Cari Burmaster  
City Clerk

EXHIBIT "A"



**LEGEND**

- EXISTING UNIMPROVED ROADWAY
- EXISTING IMPROVED ROADWAY
- EXISTING STRUCTURE
- EASEMENT LINE
- APPROXIMATE PROPERTY BOUNDARY
- EXISTING CLOSED LANDFILL LIMITS
- EXISTING ACTIVE LANDFILL LIMITS
- PROPOSED NORTH EXPANSION WASTE LIMITS

**NOTES:**

1. SITE LOCATION: A PORTION OF THE E 1/2, OF THE NW 1/4; A PORTION OF THE S 1/2, NE 1/4; AND A PORTION OF THE N 1/2 SE 1/4 OF SECTION 12, T16N, R7W, TOWN OF MEDARY, LA CROSSE COUNTY, WISCONSIN
2. HORIZONTAL GRID SYSTEM BASED ON THE LA CROSSE COUNTY COORDINATE SYSTEM AS FOLLOWS:  
 COUNTY COORDINATE SYSTEM NORTHING = SITE GRID COORDINATE + 150,000  
 COUNTY COORDINATE SYSTEM EASTING = SITE GRID COORDINATE + 460,000

**DRAFT**

LA CROSSE COUNTY LANDFILL	
<b>FIGURE A</b>	
GENERAL LOCATION OF NORTH EXPANSION	
Scale:	Date: MARCH, 2005
Prepared By: Foth & Van Dyke	By: JOW 04L001

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

#10

Project/Item Name:

General engineering services

Location:

Citywide

Requested Action:

Approval of services

Staff Report/Description:

Attached services would be for miscellaneous engineering services for such things as SCADA system repairs, intersection analysis, traffic analysis, water and sewer site electrical repairs, etc. The costs associated with any services would be charged to the operating budget of the utility or Capital Improvements project the work was performed for.

Attachments:

Agreement



# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

#11

Project/Item Name:

Urban forestry

Location:

Citywide

Requested Action:

Approval of letter

Staff Report/Description:

With recent removal of City owned boulevard trees by contractors it has been recommended to forward a letter to contractors that this is not allowed. Staff will mail the attached letter to various contractors.

Attachments:

Letter



# CITY OF ONALASKA

## PLANNING/ZONING DEPARTMENT

PH: (608) 781-9590

FAX (608) 781-9506

415 MAIN STREET  
ONALASKA, WI 54650-2953  
<http://www.cityofonalaska.com>

October X, 2019

BUSINESS NAME  
MAILING ADDRESS  
CITY, STATE, ZIP

RE: City of Onalaska Boulevard Trees

The purpose of this letter is to educate Tree Removal / Landscaping contractors in the Coulee Region about the City of Onalaska's Urban Forestry Program.

The City of Onalaska owns all trees located in City right-of-way in the boulevards (generally within 12' feet from the back of the curb and/or between streets and sidewalks) and is responsible for ensuring that these trees are healthy and thriving. The City is the only entity that has the authority to remove trees from the boulevard. Tree removal activities within City right-of-way such as tree removal, stump removal, and lawn restoration performed at no cost to a homeowner.

In the event that a resident from the City of Onalaska contacts your business to complete tree removal activities on City owned trees, please inform the resident to instead contact the City of Onalaska, in lieu of performing the work. If work is completed on a City owned tree and the City becomes aware – the City has the ability to issue citations to the contractor for violating City Ordinances and assess the value of the tree on the homeowner for causing damage to City property.

The City of Onalaska created a map on the City's webpage that notes the locations and species of all boulevard trees within the City as a public education tool. Please visit [www.cityofonalaska.com](http://www.cityofonalaska.com) and select "Services" -> "GIS" -> "City of Onalaska Maps" and select "Map 3: Urban Forestry" to view this information.

If you have any questions regarding this letter, please feel free to contact me at 608-781-9590 or by email at [zpeterson@onalaskawi.gov](mailto:zpeterson@onalaskawi.gov).

Sincerely,

Zach Peterson  
Planning Technician  
City of Onalaska

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

**#12**

Project/Item Name:

2019 CIPP Project

Location:

Citywide

Requested Action:

Approval of bid

Staff Report/Description:

Bids will be opened the morning of the Board of Public Works meeting. Bid results will be distributed at the meeting for possible action. This item was included within the approved 2019 Capital Improvements budget

Attachments:

Bid tabulation

**CITY OF ONALASKA  
BID OPENING**

**2019 CIPP PROJECT**

OPENING: November 5, 2019 @ 11:00 AM

<b>Contractor</b>	<b>Bidders Proof</b>	<b>Bid Bond</b>	<b>Addenda Acknowledged</b>	<b>Bid Amount</b>
HYDRO-KLEAN				
MICHAELS CORPORATION				
INSITUFORM TECHNOLOGIES USA, LLC				
TERRA ENGINEERING & CONSTRUCTION CORP				
VISU-SEWER				
GRANITE INLINER, LLC, MINNESOTA				

**RECOMMEND AWARD BID TO:** \_\_\_\_\_

**CITY OF ONALASKA  
BID OPENING**

**2019 CIPP PROJECT**

OPENING: November 5, 2019 @ 11:00 AM

<b>Contractor</b>	<b>Bidders Proof</b>	<b>Bid Bond</b>	<b>Addenda 1 &amp; 2 Acknowledged</b>	<b>Base Bid</b>	<b>Bid Alt #1 8" Pipe</b>	<b>Bid Alt #2 12" Pipe</b>	<b>Bid Alt #3 15" Pipe</b>	<b>Bid Alt #4 18" Pipe</b>	<b>Bid Alt #5 24" Pipe</b>	<b>Bid Alt #6 27" Pipe</b>	<b>Total Bid Alt #1</b>
INSITUFORM TECHNOLOGIES USA, LLC	X	X	X	\$489,855.20	\$85,800.00	\$18,000.00	\$34,125.00	\$85,000.00	\$58,000.00	\$74,250.00	\$355,175.00
VISU-SEWER, INC.	X	X	X	\$428,875.00	\$74,250.00	\$15,800.00	\$23,887.50	\$59,750.00	\$50,000.00	\$57,150.00	\$280,837.50
GRANITE INLINER, LLC, MINNESOTA	X	X	X	\$477,250.00	\$95,700.00	\$14,000.00	\$26,250.00	\$54,000.00	\$36,800.00	\$49,050.00	\$275,800.00

**RECOMMEND AWARD BID TO: VISU-SEWER**

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

**#13**

Project/Item Name:

2019 Pavement Project

Location:

Citywide

Requested Action:

Approval of Change Order #1

Staff Report/Description:

Change Order #1 includes grading and placement of base course aggregate road base under Green Street, Placid Court, 10<sup>th</sup> Avenue North and La Crosse Street. It was found that no gravel was under these streets once pavement removal began. These costs were calculated into overall 2019 Capital Improvement budget with final project costs.

Attachments:

Change Order #1

## 2019 Pavement Project

### CHANGE ORDER # 1

Contract Date: April 23, 2019

Owner: City of Onalaska  
 Contractor: Mathy Construction Company  
 Contract/Project: 2019 Pavement Project

You are directed to make the following changes in the Contract Documents:

**Description:**

- a) Multiple streets (Green St, Hickory St, 10<sup>th</sup> Avenue N, Placid Ct, La Crosse St) in the La Crosse Pavement Replacement portion of the project were found to have no gravel road base under the asphalt pavement. New gravel road base was installed using the line items for Crushed Aggregate Base Course (3,592.61 Tons @ \$15.05/Ton = \$54,068.78) and Excavation Below Subgrade (3,036 Cubic Yards (CY) @ \$10.57/CY = \$32,090.52).

Reason for Change Order:

**Change Order Request**

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price \$ 1,082,820.45	Original Contract Times: Contract Substantial Comp: October 25, 2019 Contract Final Comp: October 25, 2019
Net Increase from previous Change Orders: \$ 0.00	Net change from previous Change Orders: Contract Substantial Comp: 0 days Contract Final Comp: 0 days
Contract Price prior to this Change Order: \$ 1,082,820.45	Contract Times prior to this Change Order: Contract Substantial Comp: October 25, 2019 Contract Final Comp: October 25, 2019
Net Increase of this Change Order: \$ 86,159.30	Net Increase this Change Order: Contract Substantial Comp: 0 days Contract Final Comp: 0 days
Contract Price with all approved Change Orders: \$ 1,168,979.75	Contract Times with all approved Change Orders: Contract Substantial Comp: October 25, 2019 Contract Final Comp: October 25, 2019

APPROVED:  
City of Onalaska

ACCEPTED BY:  
Mathy Construction Company

By: \_\_\_\_\_  
(Authorized Signature)

By: \_\_\_\_\_  
(Authorized Signature)

Date:

Date:

*This Effective Date of this Change Order is the date when approved by all parties.*

# **STAFF REVIEW SUMMARY**

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item:

**#14**

Project/Item Name:

Sidewalk snow removal

Location:

Citywide

Requested Action:

Discussion on sidewalk snow removal

Staff Report/Description:

Property owner at 1204 Wilson Street has voiced concerns that his property has boulevard and the snow after every snowfall is pushed onto his sidewalk by the plow. City ordinance states property owner must clear sidewalks of snow and makes no adjustment for boulevard width.

Attachments:

map

## Streets and Sidewalks

### 6-2-7

container ordered removed by the Department of Inspection and to cover any damages to any street, alley, highway, sidewalk or other public way that may be damaged by the permittee's placement of a dumpster or refuse container.

Code in effect 2/12/19

### Sec. 6-2-8 Snow and Ice Removal.

- (a) **Removal From Sidewalks.** The owner, occupant or person in charge of any parcel or lot which fronts upon or abuts any sidewalk shall keep said sidewalk clear of all snow and ice. In the event of snow accumulating on said sidewalk due to natural means and/or by any other means, said sidewalks shall be cleared of all accumulated snow and/or ice within twenty-four (24) hours from the time the snow ceases to accumulate on said sidewalk. Sidewalks are to be kept clear of snow and ice to the width of the sidewalk. In the event that ice has formed on any sidewalk in such a manner that it cannot be removed, the owner, occupant or person in charge of the parcel or lot which fronts upon or adjoins said sidewalk shall keep the sidewalk sprinkled with material to accelerate melting or prevent slipping. In case snow shall continue to fall for some time, then and in that case it shall be removed immediately after it shall cease to fall. The owner, agent, occupant or person in charge of a corner lot shall also clear, sand or salt, as set forth herein, to the curb, that portion of the sidewalk commonly referred to as the corner crosswalk. A corner lot is defined as a lot abutting upon two (2) or more streets.
- (b) **Inspection Department to Remove.**
- (1) In any case where any sidewalk in front of or adjoining any lot or parcel of land shall remain covered in any part with snow or ice after twenty-four (24) hours when it ceased to fall, the Inspection Department, may grant a courtesy notice to the owner, agent or occupant to remove said snow. It shall be the duty of the Inspection Department, to thereafter cause such snow or ice to be so removed from the full width of such sidewalk. The costs incurred by the City for the removal of snow or ice shall be fully accounted and charged to the lot or parcel of land adjoining. If the costs and expenses remain unpaid, the City Clerk shall enter those charges onto the tax roll as a special charge and shall be collected as other taxes upon real estate are collected.
  - (2) The charge for said service shall be a minimum of Seventy-five Dollars (\$75.00) per front or side or, in the alternative, actual cost, whichever is greater. Additionally, an administrative fee of Forty Dollars (\$40.00) per parcel shall be charged for processing.
- (c) **Snow and Ice Not to Encroach.** No person shall push, shove or in any way deposit any snow or ice onto any public streets, alley, sidewalk or public lands dedicated to public use except for parcels or lots located where existing buildings are constructed within five (5) feet of the street right-of-way and the sidewalks exist from the City right-of-way to the curb line. In such instances, the owners, occupants and/or employees of parcels or lots shall be permitted to deposit snow and ice from their sidewalks only onto the public streets. Snow from public sidewalks shall not be stored in any manner which will obstruct or limit vehicular or pedestrian vision, movement or access.

WILSON ST



1122



12TH AVE S

ONLY



1204



# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

November 5, 2019

Agenda Item: **#15**

Project/Item Name: Sustainable La Crosse Commission

Location: Citywide

Requested Action: Discussion on Commission activities

Staff Report/Description: Executive Order on Clean Energy in Wisconsin attached for discussion.

Attachments: State of Wisconsin Executive Order



Share

Receive Updates



# Press Release: Gov. Evers Signs Executive Order #38 Relating to Clean Energy in Wisconsin

State of Wisconsin sent this bulletin at 08/16/2019 01:37 PM CDT



## Tony Evers

Office of the Governor | State of Wisconsin

**FOR IMMEDIATE RELEASE:** August 16, 2019

Contact: [GovPress@wisconsin.gov](mailto:GovPress@wisconsin.gov) or 608-219-7443

## Gov. Evers Signs Executive Order #38 Relating to Clean Energy in Wisconsin

MADISON — Gov. Tony Evers today signed Executive Order #38 to address the issue of clean energy in Wisconsin. The governor was joined by Lt. Gov. Mandela Barnes, Public Service Commission Chairperson Becky Cameron Valcq and Department of Natural Resources Secretary-designee Preston Cole.

Executive Order #38 orders the Department of Administration to create the Office of Sustainability and Clean Energy and in partnership with other state agencies and state utilities, achieve a goal of ensuring all electricity consumed within the state of Wisconsin is 100% carbon-free by 2050. The Office of Sustainability and Clean Energy will be charged to promote the development and use of clean and renewable energy across the state, advance innovative sustainability solutions that improve the state's economy and environment, and diversify the resources used to meet the state's energy needs.

"A transition to a clean energy economy will generate thousands of family-supporting jobs in Wisconsin," said Gov. Evers. "Our state has a responsibility to current and future generations of Wisconsinites to act to prevent continuing damage to our climate and to invest in solutions that help to mitigate the changes that have already occurred."

"Today, our administration is taking a step that promises an opportunity to create cleaner and safer jobs, to stimulate the economy, to once again have an abundant and prosperous agriculture industry, and the opportunity to restore and enjoy the beautiful natural resources our state has to offer," said Lt. Gov. Barnes. "It is my goal and priority to ensure that this work is done in a manner that's inclusive and those who have been most impacted by climate change are part of the conversation and the solution. As a state, we must strive for economic and environmental justice."



**OFFICE OF THE GOVERNOR**

**EXECUTIVE ORDER #38**

**Relating to Clean Energy in Wisconsin**

**WHEREAS**, climate change poses a serious threat to Wisconsin's natural resources, public health, communities, tourism, and economy;

**WHEREAS**, past research by the Wisconsin Initiative on Climate Change Impacts has shown that by the middle of the century, statewide average annual temperatures are likely to warm by 6 to 7 degrees Fahrenheit, and a recent report from the Union of Concerned Scientists suggests that under the current trajectory, by 2050 Wisconsin could see two weeks per year of dangerous heat – with heat indexes above 100 degrees – analogous to the current climate in states such as Alabama and South Carolina;

**WHEREAS**, increasing instances of extreme weather events like flooding are devastating Wisconsin communities. Research by the Wisconsin Initiative on Climate Change Impacts shows that climate change is likely to cause a general increase in precipitation across the state, with extended dry periods during the summer and flooding during periods of heavy rain;

**WHEREAS**, climate change poses significant threats to communities that lack the resources and geographic mobility to adapt to changes, including pronounced threats to the cultural resources, economic vitality, and human health of Native Nations;

**WHEREAS**, protection of Wisconsin's iconic agricultural, hunting, fishing, and outdoor recreation opportunities remains critical to our heritage, quality of life, economy, and ability to attract and retain businesses in diverse industries;

**WHEREAS**, the air emissions released as a result of fossil fuel combustion cause a wide variety of adverse health impacts including asthma attacks, pneumonia, cardiovascular disease, chronic and acute bronchitis, lower respiratory ailments, upper respiratory ailments, heart attacks, neurological deficits, immune system deficits, and cancer;

**WHEREAS**, Wisconsin sends, on average, more than \$12 billion out of the state each year to import fossil fuels including coal, natural gas, and petroleum;

**WHEREAS**, a transition to a clean energy economy will generate thousands of family-supporting jobs;

**WHEREAS**, Wisconsin is a member of the United States Climate Alliance and has pledged to support the carbon reduction goals of the 2015 Paris Climate Accord; and

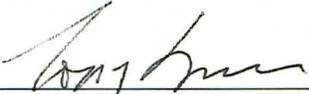
**WHEREAS**, our state has a responsibility to current and future generations of Wisconsinites to act to prevent continuing damage to our climate and to invest in solutions that help to mitigate the changes that have already occurred.

**NOW, THEREFORE, I, TONY EVERS**, Governor of the State of Wisconsin, by the authority vested in me by the Constitution and the Laws of the State, hereby:

1. Order the Department of Administration to create the Office of Sustainability and Clean Energy.
2. The Office of Sustainability and Clean Energy shall be charged with the following:
  - a. In partnership with other state agencies and state utilities, achieve a goal of ensuring all electricity consumed within the State of Wisconsin is 100 percent carbon-free by 2050.
  - b. Ensure the State of Wisconsin is fulfilling the carbon reduction goals of the 2015 Paris Climate Accord.
  - c. Develop a clean energy plan to assist the State of Wisconsin in adapting to and mitigating the harm from climate change by using clean energy resources and technology. The Office of Sustainability and Clean Energy shall coordinate with the Department of Natural Resources, the Department of Transportation, the Public Service Commission, the Department of Agriculture, Trade and Consumer Protection, other state agencies, Native Nations, local governments, utilities, businesses, and other stakeholders to develop and implement the clean energy plan.
  - d. Promote clean energy workforce training, in partnership with the University of Wisconsin System, Wisconsin Technical College System, private and non-profit workforce development programs and labor organizations, and the Wisconsin Manufacturing Extension Partnership.
  - e. Foster innovation, research, and business development within the renewable energy, energy efficiency and sustainability sectors.
  - f. Develop energy efficiency, sustainability and renewable energy standards for all new and existing state facilities, office buildings, and complexes.

**IN TESTIMONY WHEREOF**, I have hereunto set my hand and caused the Great seal of the State of Wisconsin to be affixed. Done at the Capitol in the City of Madison this sixteenth day of August in the year of two thousand nineteen.



  
\_\_\_\_\_  
TONY EVERS  
Governor

By the Governor:

  
\_\_\_\_\_  
DOUGLAS LA FOLLETTE  
Secretary of State

**BOARD OF PUBLIC WORKS  
MONTHLY ESTIMATES  
November 5, 2019**



<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
1. <b>SEH INC.</b> Green Coulee Reservoir Design Estimate #9	\$ 25,000.00	\$ -	\$ 19,690.71	\$ 1,511.22
2. <b>DAVY ENGINEERING</b> French Rd Booster Station/Crestwood Ln Design Estimate #13	\$ 126,490.00	\$ 76,010.00	\$ 217,857.38	\$ 454.79
3. <b>GERKE EXCAVATING, INC</b> Abbey Road Project Construction Estimate #7	\$ 1,536,651.19	\$ -	\$1,466,269.81	\$ 28,062.63
4. <b>OLYMPIC BUILDERS GENERAL CONTRACTORS</b> 6th & Quincy Pumping Station Construction Estimate #7	\$ 989,678.00	\$ -	\$ 462,256.70	\$ 243,353.90
5. <b>STRAND ASSOCIATES</b> 6th & Quincy Lift Station Construction Estimate #6	\$ 33,000.00	\$ -	\$ 26,692.06	\$ 1,484.66
6. <b>MATHY CONSTRUCTION</b> 2019 Pavement Project Construction Estimate #5	\$ 1,082,820.45	\$ -	\$ 973,804.44	\$ 63,978.31
7. <b>STRAND ASSOCIATES</b> Court St Lift Station Construction Estimate #3	\$ 24,300.00	\$ -	\$ 4,390.57	\$ 418.75
8. <b>GERKE EXCAVATING INC</b> 2019 Utility Project Construction Estimate #4	\$ 1,287,302.00	\$ -	\$ 609,906.37	\$ 175,372.73
9. <b>ALL AMERICAN LUMBER INC</b> Public Works Facility Addition Construction Estimate #3	\$ 1,155,183.00	\$ -	\$ 225,163.49	\$ 259,626.24

**BOARD OF PUBLIC WORKS  
MONTHLY ESTIMATES  
November 5, 2019**

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
<b>10. OLYMPIC BUILDERS GENERAL CONTRACTORS</b> Crestwood Booster Station Construction Estimate #2	\$ 974,846.00	\$ -	\$ 78,251.50	\$ 67,340.75
<b>11. HSR ASSOCIATES</b> PWF Addition Design Estimate #5	\$ 81,500.00	\$ -	\$ 71,090.00	\$ 1,630.00
<b>12. STRAND ASSOCIATES</b> General Engineering Design Estimate #1	\$ 1,000.00	\$ -	\$ -	\$ 787.83
<b>13. STRAND ASSOCIATES</b> Well #9 Chlorine Addition Design Estimate #1	\$ 16,300.00	\$ -	\$ -	\$ 1,605.07
<b>14. MISSISSIPPI VALLEY ARCHOLOGICAL CTR</b> Irvin Street Construction Estimate #1	\$ 3,000.00	\$ -	\$ -	\$ 2,688.18
<b>15. MUNICIPAL WELL &amp; PUMP</b> Well #8 Rehab Construction Estimate #1	\$ 29,530.00	\$ -	\$ -	\$ 56,550.00
<b>16. SEH INC.</b> Abbey Road Construction Estimate #6	\$ 34,600.00	\$ -	\$ 26,371.49	\$ 1,064.47
<b>17. SEH INC.</b> General Engineering East Avenue & Watermodeling Design Estimate #1	\$ 5,000.00	\$ -	\$ -	\$ 1,801.22

**BOARD OF PUBLIC WORKS  
MONTHLY ESTIMATES  
November 5, 2019**

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
18. <b>GERKE EXCAVATING</b> Court St Lift Station Construction Estimate #1	\$ 394,000.00	\$ -	\$ -	\$ 79,099.28
19. <b>FAHRNER ASPHALT SYSTEMS</b> Flexpatch City Streets Construction Estimate #1	\$ 97,800.00	\$ -	\$ -	\$ 98,851.35