



8. Review and consideration of the agreement for general engineering services with Short Elliot Hendrickson Inc.
9. Review and consideration of the final 2020 special assessment costs
10. Review and consideration of the 2021-2025 Capital Improvements Budget
11. Review and consideration of the 2020 Miscellaneous Concrete ADA project
12. Pay Estimates: Strand Associates, Short Elliot Hendrickson Inc., Mathy Construction, Gerke Excavating, MSA Professional Service, Stieger Construction, State of Wisconsin DOT, Badger Swimpools, Inc., CTW Corporation, Braun Intertec, All American Lumber, Inc., Ledegar Roofing, Livermore Technologies, and any other contractor/developer.
13. Adjournment

# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #4

Project/Item Name: Snowmobile trail

Location: Citywide

Requested Action: Approval of snowmobile trail

Staff Report/Description: The Coulee Sno-drifters snowmobile Club is requesting the renewal of snowmobile trail through the City of Onalaska. Trail would follow the previous route which includes crossing STH 35 at Oak Forest Drive. Wis. DOT has given approval for STH 35 crossing previously. Certificate of insurance will be given to the City.

Attachments: Map

1 inch = 1,200 feet

# Snowmobile Route

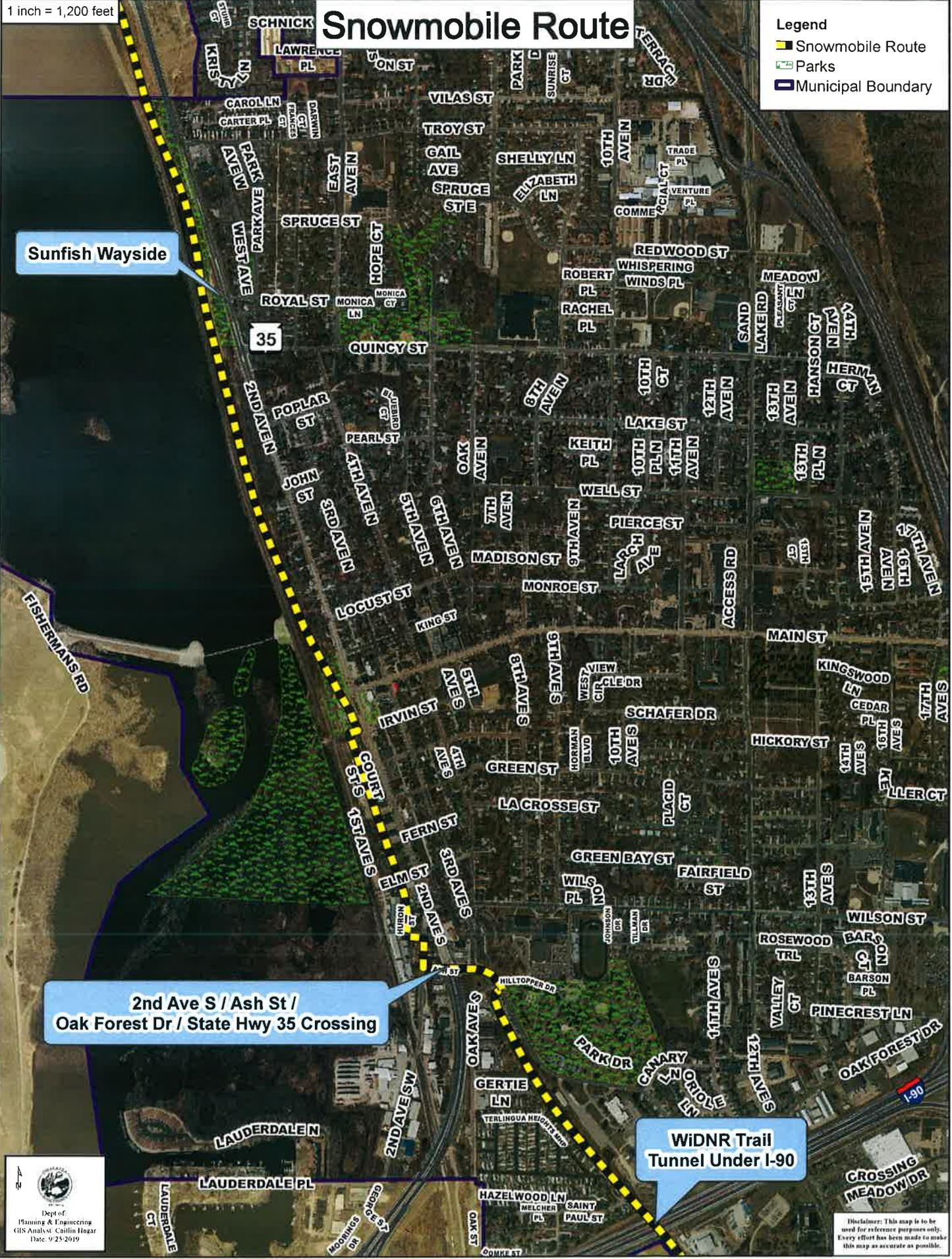
### Legend

-  Snowmobile Route
-  Parks
-  Municipal Boundary

Sunfish Wayside

2nd Ave S / Ash St /  
Oak Forest Dr / State Hwy 35 Crossing

WiDNR Trail  
Tunnel Under I-90



Disclaimer: This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.

## STAFF REVIEW SUMMARY

### CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #5

Project/Item Name: Parking restrictions for mail delivery

Location: Citywide

Requested Action: Discussion on possible action

Staff Report/Description: This topic will be a continued discussion from the August Board of Public Works meeting regarding parking in front of mail boxes. Parking can affect the access for United States Postal Service to deliver mail to the mailbox within their standard operating and safety procedures.

Attachments: None



# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020
-------------------

Agenda Item: #6

Project/Item Name: Operation of golf carts on City Streets

Location: Citywide

Requested Action: Discussion on ordinance and map

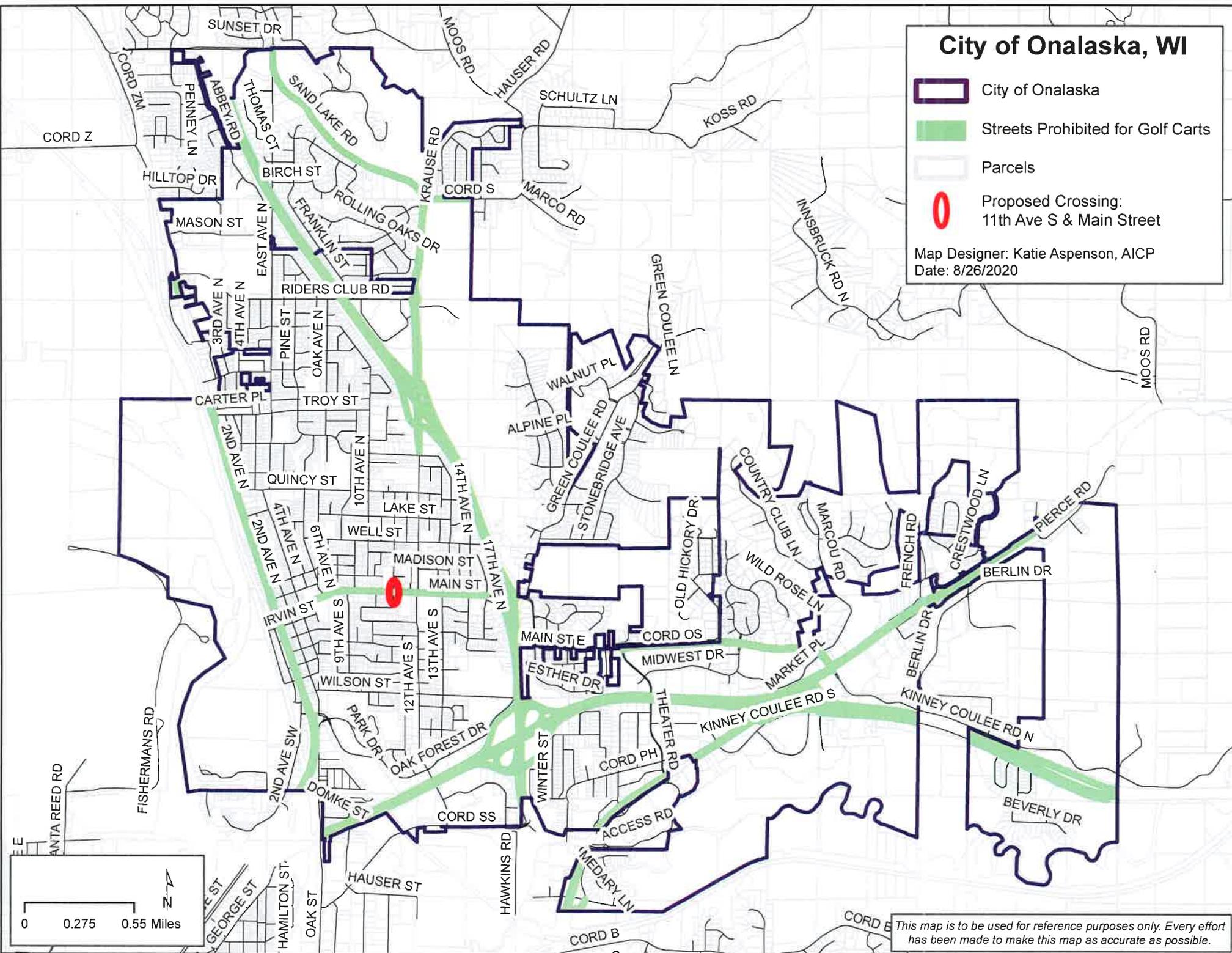
Staff Report/Description: With the update of City Ordinance Section ten discussion between City staff has occurred regarding the golf cart section of the ordinance. Staff is requesting that the ordinance be reviewed and the golf cart operation map be approved.

Attachments: Golf cart ordinance and map

# City of Onalaska, WI

-  City of Onalaska
-  Streets Prohibited for Golf Carts
-  Parcels
-  Proposed Crossing:  
11th Ave S & Main Street

Map Designer: Katie Aspenson, AICP  
Date: 8/26/2020



This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.

# Chapter 7

## Golf Carts

10-7-1	Statutory Authorization and Definitions
10-7-2	Operation, Where Permitted
10-7-3	Operators Permitted
10-7-4	Annual Registration
10-7-5	Equipment Restrictions
10-7-6	Operation Restrictions
10-7-7	Disclaimer and Liability
10-7-8	Violation and Penalties

### Sec. 10-7-1 Statutory Authorization and Definitions.

- (a) **Statutory Authorization.** This ordinance is adopted pursuant to authorization in §349.18(1)(b) and 349.18 (1m)(a) Wis. Stats.
- (b) **Definitions:**
  - (1) **“Golf Cart”** shall mean a vehicle whose speed attainable in one (1) mile does not exceed twenty (20) miles per hour on a paved, level surface, and that was designed and originally intended to convey one (1) or more persons and equipment to play the game of golf in an area designated as a golf course. State Law Reference §23.33(1)(fm) Wis. Stats.
  - (2) **“Public Street”** shall mean a public street, highway or alley located within the municipal boundaries of the City of Onalaska.

Code in effect 2/12/19

### Sec. 10-7-2 Operation, Where Permitted.

- (a) Any individual may operate a Golf Cart on the streets of the City having a posted speed limit of twenty-five (25) miles per hour or less.
- (b) No person may operate a Golf Cart of any portion of, or cross, any state trunk highway or county highway.
- (c) No person may operate a Golf Cart on any portion of, or cross, a public street having a posted speed limit in excess of twenty-five (25) miles per hour except at a designated crossing point.
- (d) **Exceptions.** The operation of Golf Carts is not subject to the provisions of this chapter under the following circumstances:
  - (1) The operation of Golf Carts at golf courses, private clubs or on private property, with the consent of the owner; or
  - (2) The use of a Golf Cart in connection with a parade, festival or other special event, in which the proper City permitting has been issued for the event and the Golf Cart is only used during such event.

Code in effect 2/12/19

**Golf Carts**  
**10-7-3**

**Sec. 10-7-3 Operators Permitted.**

No person shall operate a Golf Cart upon a Public Street who is less than sixteen (16) years of age or without a current, valid driver's license issued for the operation of a motor vehicle. For purposes of this section, a learner's permit shall not be considered as a valid driver's license nor shall any license that has been revoked, temporary or otherwise, or suspended for any reason, be considered as a valid driver's license during the period of suspension or revocation.

Code in effect 2/12/19

**Sec. 10-7-4 Annual Registration.**

- (a) A golf cart must be registered with the City of Onalaska prior to operating on a public street. The registrant shall pay to the City of Onalaska an annual golf cart registration fee of One Hundred Dollars (\$100.00), through the Police Department. The registration fee must be renewed each calendar year. This fee is in addition to any other fees required by law.
- (b) No person shall operate a Golf Cart, not currently registered with the City, on a Public Street.
- (c) Prior to the initial registration the owner of the golf cart must have the cart inspected by the Police Department to assure that it complies with the equipment restrictions.
- (d) The registration sticker must be affixed to the rear of the vehicle where it is readily visible.

Code in effect 2/12/19

**Sec. 10-7-5 Equipment Restrictions.**

- (a) No person shall operate a Golf Cart on a Public Street unless it conforms to all federal, state and local laws and regulations regarding noise, emissions and equipment, and is maintained in proper adjustment and repair.
- (b) No person shall operate a Golf Cart on a Public Street without displaying a lighted headlight and taillight at all times and said lights must conform to the requirements of this ordinance. Headlights shall be of a white or clear light and must be capable of illuminating the road ahead during hours of darkness and be observed at a distance of five hundred feet (500'). Headlight must be properly adjusted, as not to interfere with the operation of other vehicles on the roadway. Taillights shall be red in color and be observable to a distance of five hundred feet (500') at night.
- (c) No person shall operate a Golf Cart on a Public Street without at least two (2) direction signal lamps showing to the front and at least two (2) showing to the rear on the Golf Cart so as to indicate intention to turn right or left.

## **Golf Carts**

### **10-7-5**

- (d) No person shall operate a Golf Cart unless it is equipped with a rear vision mirror and a reflective "Slow Moving Sign" or "Flag" on the rear of the cart. The brakes provided by the manufacturer of the Golf Cart shall be in proper working order and it shall be equipped with all mechanical and standard safety features provided by the manufacturer and shall not have been modified to exceed a speed of twenty (20) miles per hour nor otherwise modified in any way that creates a hazard.

Code in effect 2/12/19

### **Sec. 10-7-6 Operation Restrictions.**

- (a) No person shall operate a Golf Cart on a Public Street except in conformity with federal, state and local laws regulating the operation of motor vehicles on public streets and highways. All City ordinances regarding the use of motor vehicles in the City of Onalaska, not inconsistent therewith, shall be observed, except that no golf cart may be operated at a speed in excess of twenty (20) miles per hour.
- (b) No person shall allow a Golf Cart in the person's custody from standing or remaining unattended on any Public Street or in any other public place, except an attended parking area, unless either the starting lever, throttle, steering apparatus, gear shift or ignition of the golf cart is locked and the key for that lock is removed from the golf cart.
- (c) No person shall operate a Golf Cart upon any sidewalk, pedestrian way, public park or upon the terrace area between the sidewalk and the curb line of any public street in the City, except as specifically authorized for the purpose of legally crossing the street, or to obtain immediate access to an authorized area of operation.
- (d) The operator of a Golf Cart shall yield the right-of-way to overtaking vehicles.
- (e) The seating capacity shall not be exceeded nor shall the operator or any passenger be permitted to stand in the Golf Cart when it is in operation.
- (f) Golf Carts shall not be used as a taxicab or bus or for the commercial carrying of passengers or the hauling of freight. Nor shall a Golf Cart be used for the purpose of towing another cart, trailer or vehicle of any kind.

Code in effect 2/12/19

### **Sec. 10-7-7 Disclaimer and Liability.**

- (a) **Disclaimer.** Golf Carts are not designed for nor manufactured to be used on Public Streets and the City of Onalaska neither advocates nor endorses the Golf Cart as a safe means of travel on public streets, roads or highways. The City in no way shall be liable for accidents, injuries or death involving the operation of a Golf Cart within the City limits.
- (b) **Assumption of Risk.** Any person who owns, operates or rides upon a Golf Cart on a Public Street, road, or highway within the City of Onalaska limits does so at his or her own risk and peril and assumes all liability resulting from the operation of the golf cart.

Code in effect 2/12/19

**Golf Carts**  
**10-7-8**

**Sec. 10-7-8 Violation and Penalties.**

Any forfeiture for violation of this ordinance shall conform to the forfeiture permitted to be imposed for violation of those similar statute statutes or statutes referenced in this ordinance, as set forth in the Uniform Deposit and Misdemeanor Bail Schedule of the Wisconsin Judicial Conference, including any variations or increases for subsequent offenses, which schedule is adopted by reference. If the ordinance has no corresponding state statute, the penalties for violation of this ordinance shall be in conformity with the penalty provision of Section 1-1-7 of the Code of Ordinances.

Code in effect 2/12/19

## STAFF REVIEW SUMMARY

### CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #7

Project/Item Name: 2020 SCADA Project and Green Coulee Reservoir

Location: Citywide

Requested Action: Approval of engineering services

Staff Report/Description: These services will allow Strand Associates on site construction observation of 2020 SCADA Project along with programming of SCADA system for the 2020 SCADA Project and Green Coulee Reservoir Project. Funding for these construction services would fall within budgeted amounts from each Capital Improvement project.

Attachments: Task Order 20-03



# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #8

Project/Item Name: General engineering services

Location: Citywide

Requested Action: Approval of services

Staff Report/Description: Attached services would be for miscellaneous engineering services for such things as water system modeling, intersection analysis, traffic analysis, surveying services, etc. The costs associated with any services would be charged to the operating budget of the utility or Capital Improvements project the work was performed for.

Attachments: Agreement

## Supplemental Letter Agreement

In accordance with the Master Agreement for Professional Services between City of Onalaska ("Client"), and Short Elliott Hendrickson Inc. ("Consultant"), effective December 27, 2018, this Supplemental Letter Agreement dated August 24, 2020 authorizes and describes the scope, schedule, and payment conditions for Consultant's work on the Project described as: General Engineering Services

**Client's Authorized Representative:** Jarrold Holter, PE  
**Address:** 415 Main Street  
Onalaska, WI 54650  
**Telephone:** 608.781.9537 **email:** jholter@onalaskawi.gov

**Project Manager:** Jeremy Tomesh, PE  
**Address:** 329 Jay Street, Suite 301  
La Crosse, WI 54601  
**Telephone:** 608.498.4947 **email:** jtomesh@sehinc.com

**Scope:** The Basic Services to be provided by Consultant:

General Engineering Services is necessary at times for City staff to request technical services such as engineering support relating to: cost estimating, mapping, surveying, water, sewer, storm sewer, and streets review and evaluations. The City will requests these services through written communication via e-mails that clearly state the services requested and SEH staff will reply with approximate hours and costs prior to the services being completed. If the services requested are more than the amount remaining a separate written supplemental agreement will be considered a separate request for services. Once approved, these services would be authorized by the City's representative as noted above on a time and materials bases not to exceed the subtotal below.

*Total \$7,000*

**Schedule:** Schedules will vary task by task or as written correspondence to complete tasks are noted. This contract shall be reviewed on annual basis to add or decrease the need for general engineering services.

**Payment:** These engineering related tasks will be billed on an hourly basis for the time, equipment and materials incorporated in this project not to exceed \$7,000.00. Expenses such as lodging, meals, and travel expenses to be pre-approved.

The payment method, basis, frequency and other special conditions are set forth in attached Exhibit A-1.

**Other Terms and Conditions:** Other or additional terms contrary to the Master Agreement for Professional Services that apply solely to this project as specifically agreed to by signature of the Parties and set forth herein: None.

\\seh\projects\kolokolonal\common\general engineering\2020\suppl letter agreement - general engineering 8.24.2020.docx

**Short Elliott Hendrickson Inc.**

**City of Onalaska**

By:   
Jeremy Tomesh, PE  
Title: Client Service Manager

By: \_\_\_\_\_  
Title: \_\_\_\_\_

**Exhibit A-1**  
**to Supplemental Letter Agreement**  
**Between City of Onalaska (Client)**  
**and**  
**Short Elliott Hendrickson Inc. (Consultant)**  
**Dated August 24, 2020**

**Payments to Consultant for Services and Expenses**  
**Using the Hourly Basis Option**

The Agreement for Professional Services is amended and supplemented to include the following agreement of the parties:

**A. Hourly Basis Option**

The Client and Consultant select the hourly basis for payment for services provided by Consultant. Consultant shall be compensated monthly. Monthly charges for services shall be based on Consultant's current billing rates for applicable employees plus charges for expenses and equipment.

Consultant will provide an estimate of the costs for services in this Agreement. It is agreed that after 90% of the estimated compensation has been earned and if it appears that completion of the services cannot be accomplished within the remaining 10% of the estimated compensation, Consultant will notify the Client and confer with representatives of the Client to determine the basis for completing the work.

Compensation to Consultant based on the rates is conditioned on completion of the work within the effective period of the rates. Should the time required to complete the work be extended beyond this period, the rates shall be appropriately adjusted.

**B. Expenses**

The following items involve expenditures made by Consultant employees or professional consultants on behalf of the Client. Their costs are not included in the hourly charges made for services and shall be paid for as described in this Agreement but instead are reimbursable expenses required in addition to hourly charges for services:

1. Transportation and travel expenses.
2. Long distance services, dedicated data and communication services, teleconferences, Project Web sites, and extranets.
3. Lodging and meal expense connected with the Project.
4. Fees paid, in the name of the Client, for securing approval of authorities having jurisdiction over the Project.
5. Plots, Reports, plan and specification reproduction expenses.
6. Postage, handling and delivery.
7. Expense of overtime work requiring higher than regular rates, if authorized in advance by the Client.
8. Renderings, models, mock-ups, professional photography, and presentation materials requested by the Client.
9. All taxes levied on professional services and on reimbursable expenses.
10. Other special expenses required in connection with the Project.
11. The cost of special consultants or technical services as required. The cost of subconsultant services shall include actual expenditure plus 10% markup for the cost of administration and insurance.

The Client shall pay Consultant monthly for expenses.

**C. Equipment Utilization**

The utilization of specialized equipment, including automation equipment, is recognized as benefiting the Client. The Client, therefore, agrees to pay the cost for the use of such specialized equipment on the project. Consultant invoices to the Client will contain detailed information regarding the use of specialized equipment on the project and charges will be based on the standard rates for the equipment published by Consultant.

The Client shall pay Consultant monthly for equipment utilization.

\\seh\projects\kotolonala\common\general engineering\2020\exhibit a1 - general engineering 8.24.2020.docx

# **STAFF REVIEW SUMMARY**

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #9

Project/Item Name: Special assessments

Location: Citywide

Requested Action: Approval of final special assessment costs

Staff Report/  
Description: Final special assessment costs have been calculated for projects. The attached assessment sheets outline assessment costs for each item assessed and the project constructed.

Attachments: Final special assessment summary

August 25, 2020

**FINAL SPECIAL ASSESSMENT COSTS  
2020 MISCELLANEOUS CONCRETE PROJECT  
CONTRACTOR: Steiger Construction  
CITY OF ONALASKA, WISCONSIN**

- |    |   |               |
|----|---|---------------|
| 1) | 4" Concrete Sidewalk Replacement (Part A)<br>(Including 7.5% Administrative Cost) | = \$4.57/S.F. |
| 2) | 4" Concrete Sidewalk Removal (Part A)<br>(Including 7.5% Administrative Cost)     | = \$1.88/S.F. |
| 3) | 4" Concrete Sidewalk Replacement (Part B)<br>(Including 7.5% Administrative Cost) | = \$4.57/S.F. |
| 4) | 4" Concrete Sidewalk Removal (Part B)<br>(Including 7.5% Administrative Cost)     | = \$1.88/S.F. |
| 5) | 6" Concrete Sidewalk Replacement (Part A)<br>(Including 7.5% Administrative Cost) | = \$5.65/S.F. |
| 6) | 6" Concrete Sidewalk Removal (Part A)<br>(Including 7.5% Administrative Cost)     | = \$1.98/S.F. |
| 7) | 6" Concrete Sidewalk Replacement (Part B)<br>(Including 7.5% Administrative Cost) | = \$5.65/S.F. |
| 8) | 6" Concrete Sidewalk Removal (Part B)<br>(Including 7.5% Administrative Cost)     | = \$1.98/S.F. |

## STAFF REVIEW SUMMARY

### CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #10

Project/Item Name: Capital Improvements Budget

Location: Citywide

Requested Action: Discussion on budget

Staff Report/Description: 2021 – 2025 Capital Improvements Budget first draft has been completed. The proposed budget will need to be discussed at the October and November Board of Public Works meetings with reductions made to meet anticipated budget constraints. A public hearing will be scheduled for the December Board of Public Works meeting regarding a final proposed 2021 Capital Improvements budget

Attachments: 2021 – 2025 proposed Capital Improvements budget

## CITY OF ONALASKA

### 2021 Capital Improvement Projects - Proposed

<i>12TH DRAFT - 8/26/2020</i>	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department</u></b>						
1. Sidewalk program (NEW)						
a. Sidewalk replacement program	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
b. Miscellaneous repairs throughout City	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
c. City park sidewalk installationa for ADA access	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
d. East Ave sidewalk connection	\$ -	\$ -	\$ -	\$ -	\$ 99,500	\$ 99,500
e. Miscellaneous sidewalk infill	\$ -	\$ -	\$ -	\$ -	\$ 48,000	\$ 48,000
2. Pavement Maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
3. Green Coulee intersection improvements at East Main St (2015 #16, 2016 #7, 2017 #6, 2018 #6, 2019 #4, 2020 #3)						
a. Design						
1) Schematic Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
2) Preliminary Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
3) Final Design	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
4) Construction - round-a-bout (\$1,300,000)	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000
4. Traffic signal replacement/renovation (2018 #29, 2019 #18, 2020 #9)						
a. Theater Rd & East Main St	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
5. Sand Lake Rd street lighting - Rolling Oaks to CTH SN (2018 #33, 2019 #20, 2020 #10) decorative lighting	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ 130,000
6. Fiber optic cable from City Hall to Public Works Facility & Library (2019 #35, 2020 #12)						
a. Design (2020)	\$ 10,000	\$ 10,000	\$ 3,000	\$ -	\$ 10,000	\$ 33,000
b. Construction (2021)	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ 320,000

2021 Capital Improvement Projects - Proposed

<i>12TH DRAFT - 8/26/2020</i>		<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department (Cont'd)</u></b>							
7.	Off street trail paving/maintenance (2020 #18)	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
8.	Tandem axle dump truck - replace 1999 single-axle (2020 #20)						
a.	Cab & chassis (new truck)	\$ -	\$ -	\$ -	\$ -	\$ 98,600	\$ 98,600
b.	Controls, hydraulics, box, plow & equipment (new truck)	\$ -	\$ -	\$ -	\$ -	\$ 167,000	\$ 167,000
c.	Tandem axle replacement box & slide in anti-icing/salting unit (existing truck)	\$ -	\$ -	\$ -	\$ -	\$ 87,000	\$ 87,000
9.	South Kinney Coulee lighting upgrades (2020 #23)	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
10.	Valley View Mall stormsewer repair (Onalaska portion of project) (NEW)						
a.	City of La Crosse Design & Bid	\$ -	\$ -	\$ 385,000	\$ -	\$ -	\$ 385,000
11.	Cemetery fence (2018 #26, 2019 #26, 2020 #27)	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
12.	Asphalt patching hot box trailer (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
13.	Street Reconstruction - Green Bay St from 9th Ave S to 400 feet west of 11th Ave S (PASER 2.0) (NEW)	\$ 135,000	\$ 162,000	\$ 68,000	\$ -	\$ 176,000	\$ 541,000
14.	Street reconstruction - 2nd Ave SW - STH 35 to railroad tracks & Oak Forest Dr - 2nd Ave SW to STH 35 & Beech St (2017 #23, 2018 #11, 2019 #9) (PASER 2.5)	\$ 14,000	\$ 240,000	\$ 148,000	\$ -	\$ 251,000	\$ 653,000
15.	Street reconstruction - Pierce St from Oak to 8th, 7th Ave N from Madison to Well St (2018 #27, 2019 #16) (PASER 2.3)	\$ 104,000	\$ 120,000	\$ 80,000	\$ -	\$ 158,000	\$ 462,000
16.	Street paving-Braund St, Lester Ave, Rudy St (NEW) (PASER 2.3)	\$ -	\$ -	\$ -	\$ -	\$ 414,000	\$ 414,000

**CITY OF ONALASKA**  
**2021 Capital Improvement Projects - Proposed**

<b>12TH DRAFT - 8/26/2020</b>			<u>Sanitary</u>			<u>Water</u>			<u>Storm Sewer</u>			<u>Tourism</u>			<u>General</u>			<u>Total Cost</u>	
<b><u>I. Public Works Department (Cont'd)</u></b>																			
17. Articulated tool cat w/ attachments	\$	13,000	\$	8,666	\$	-	\$	8,666	\$	8,668	\$	-	\$	-	\$	8,668	\$	39,000	
18. Replace air handler VFD's @ Public Works Facility (NEW)	\$	-	\$	-	\$	-	\$	-	\$	10,000	\$	-	\$	-	\$	10,000	\$	10,000	
19. Downtown street lamp replacement (NEW)	\$	-	\$	-	\$	-	\$	-	\$	52,000	\$	-	\$	-	\$	52,000	\$	52,000	
20. Rapid flashing beacon crosswalk signage at East Main St and 20th Ave (NEW)	\$	-	\$	-	\$	-	\$	-	\$	10,000	\$	-	\$	-	\$	10,000	\$	10,000	
21. Automatic water flushing station-Crestwood Ln (NEW)	\$	-	\$	48,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	48,000	
22. Multi-directional V-plow for end loader (NEW)	\$	-	\$	-	\$	-	\$	-	\$	28,000	\$	-	\$	-	\$	28,000	\$	28,000	
23. Replace 2 heated storage entry doors at Public Works Facility (NEW)	\$	-	\$	-	\$	-	\$	-	\$	12,000	\$	-	\$	-	\$	12,000	\$	12,000	
24. Cemetery utility vehicle (NEW)	\$	-	\$	-	\$	-	\$	-	\$	15,000	\$	-	\$	-	\$	15,000	\$	15,000	
25. Public Works Facility yard paving (NEW)	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-	\$	25,000	\$	25,000	
26. Sanitary sewer camera (NEW)	\$	75,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75,000	
27. Brick sidewalk repairs/replacement downtown (one side of 1 block) (NEW)	\$	-	\$	-	\$	-	\$	-	\$	36,000	\$	-	\$	-	\$	36,000	\$	36,000	
28. Engineering vehicle (NEW)	\$	-	\$	-	\$	-	\$	-	\$	28,700	\$	-	\$	-	\$	28,700	\$	28,700	
29. New scales & flow switches at Wells #7, #8 & #10 (NEW)	\$	-	\$	41,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	41,000	
<b><u>II. Planning Department</u></b>																			
30. Vehicle replacement (1) (NEW)	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-	\$	25,000	\$	25,000	

**CITY OF ONALASKA**  
**2021 Capital Improvement Projects - Proposed**

<b>12TH DRAFT - 8/26/2020</b>										
	<u>Sanitary</u>		<u>Water</u>		<u>Storm Sewer</u>		<u>Tourism</u>		<u>General</u>	<u>Total Cost</u>
	<u>Sewer</u>									
<b><u>II. Planning Department (Cont'd)</u></b>										
31. Urban Forestry - general (NEW)	\$	-	\$	-	\$	-	\$	-	\$	25,000 \$
32. Bluffland coalition (NEW)	\$	-	\$	-	\$	-	\$	-	\$	25,000 \$
33. Urban Forestry - re-inventory public trees	\$	-	\$	-	\$	-	\$	-	\$	40,000 \$
34. Urban Forestry - new tree installation (NEW)	\$	-	\$	-	\$	-	\$	-	\$	100,000 \$
35. Green house gas inventory / renewable energy plan (NEW)	\$	-	\$	-	\$	-	\$	-	\$	20,000 \$
<b><u>III. Fire Department</u></b>										
36. Land & Facilities (Proposed 2008)										
a. Purchase land (1.5 acres@\$7.00/sq ft)										
Fire Station #2 - STH 16 & I-90 vicinity	\$	-	\$	-	\$	-	\$	-	\$	457,000 \$
37. Command Vehicle (NEW)	\$	-	\$	-	\$	-	\$	-	\$	60,000 \$
<b><u>IV. Parks &amp; Recreation Department</u></b>										
38. Rowe Park - Rowe 1 restroom replacement (NEW)	\$	-	\$	-	\$	-	\$	-	\$	100,000 \$
39. Glenn Fox Park - basketball court improvement (NEW)	\$	-	\$	-	\$	-	\$	-	\$	50,000 \$
40. Various shelter & gazebo reroofing (NEW)										
a. Elmwood gazebo	\$	-	\$	-	\$	-	\$	-	\$	5,000 \$
b. Van Riper #2	\$	-	\$	-	\$	-	\$	-	\$	7,500 \$
41. ADA improvements (NEW)	\$	-	\$	-	\$	-	\$	-	\$	30,000 \$
42. Sunfish wayside improvements (NEW)	\$	-	\$	-	\$	-	\$	-	\$	6,000 \$
43. Rowe Park - tennis court resurface (NEW)	\$	-	\$	-	\$	-	\$	-	\$	35,000 \$

2021 Capital Improvement Projects - Proposed

12TH DRAFT - 8/26/2020	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>IV. Parks &amp; Recreation Department (Cont'd)</u></b>						
44. Parkridge Park - tennis court resurface (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
45. Great River Landing - trail design & grant appl. (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
46. Holiday Heights - bank stabilization (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
47. Dash Park - solar panel installation (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 13,000	\$ 13,000
<b><u>V. Police Department</u></b>						
48. Marked Police vehicles (2) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 129,088	\$ 129,088
49. Portable radios (12) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 24,300	\$ 24,300
50. Body worn cameras (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 84,165	\$ 84,165
51. Surveillance camera (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500
<b><u>VI. Omni Center</u></b>						
52. Omni Center generator (2020 #43)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
53. Arena #2 - roof (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
54. Replace flat roof between arenas (2 areas) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
55. Cooling unit concessions #1 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
56. Replace air handler VFD's (6 ea) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ 27,000
57. Set of basketball standards (2 sets) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
58. Hockey boards in Arena #2 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ 130,000
59. Air handler rebuild in building 1 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

## CITY OF ONALASKA

### 2021 Capital Improvement Projects - Proposed

<b>12TH DRAFT - 8/26/2020</b>	<u>Sanitary</u>		<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
	<u>Sewer</u>						
<b><u>VI. Omni Center (Cont'd)</u></b>							
60. Roof top air handlers (3 ea) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000
61. Paint inside Arena #1 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
62. Chiller #1 maintenance (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ 17,500
63. Ride on floor scrubbing machine (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
64. Rink #2 chiller (2020 #41)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
65. Firelane improvements around Omni Ctr (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
<b><u>VII. Library</u></b>							
66. Drainage improvements on hill in front of parking lot - drain curb w/ signs (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000
67. Air handler #1 & #2 overhaul (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
68. Table & chair replacement (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
69. Roof replacement over original building (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
<b><u>VIII. City Hall</u></b>							
70. Emergency management - generator upgrade (2020 #59)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ 325,000
71. Fire Dept - floor repair (2020 #62)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
72. Misc. building projects (FD power drops, PD door, basement wall repair, window sills) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,900	\$ 9,900
73. Replace air handler VFD's (2020 #61)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000

## CITY OF ONALASKA

### 2021 Capital Improvement Projects - Proposed

<b>12TH DRAFT - 8/26/2020</b>	<u>Sanitary Sewer</u>		<u>Water</u>		<u>Storm Sewer</u>		<u>Tourism</u>		<u>General</u>		<u>Total Cost</u>	
<b><u>VIII. City Hall (Cont'd)</u></b>												
74. Air handler overhaul (NEW)	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	20,000
75. Carpet in meeting rooms (112, 140, Adm) (NEW)	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	25,000
76. Replace 4 overhead doors (NEW)	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	20,000
77. Replace 40 ton A/C condensing unit (NEW)	\$	-	\$	-	\$	-	\$	-	\$	190,000	\$	190,000
78. Misc. concrete projects - FD & west side sidewalk (NEW)	\$	-	\$	-	\$	-	\$	-	\$	15,700	\$	15,700
79. Seal parking lot (NEW)	\$	-	\$	-	\$	-	\$	-	\$	15,000	\$	15,000
80. Replace washer in Fire Dept (NEW)	\$	-	\$	-	\$	-	\$	-	\$	15,000	\$	15,000
<b><u>IX. Information Technology Dept</u></b>												
81. Transfer of new hire info from NeoGov to Tyler Technologies (2019 #72, 2020 #66)	\$	-	\$	-	\$	-	\$	-	\$	40,000	\$	40,000
<b><u>X. City Administration</u></b>												
82. Conference room table & chairs - Room 112 City Hall (NEW)	\$	-	\$	-	\$	-	\$	-	\$	7,500	\$	7,500
<b>TOTALS: \$ 401,000 \$ 679,666 \$ 684,000 \$ 8,666 \$ 8,082,621 \$ 9,875,953</b>												

## CITY OF ONALASKA

### 2022 Capital Improvement Projects - Proposed

<b>10TH DRAFT - 8/24/2020</b>	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department</u></b>						
1. Bucket truck	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
2. Street Paving - 16th Ave S, Kingswood Ln, Cedar Pl, Hickory St, 17th Ave S, 14th Ave S, Jennifer Ct, Hickory St and Keller Ct (PASER 3.8)	\$ -	\$ -	\$ -	\$ -	\$ 403,000	\$ 403,000
3. Sidewalk program (NEW)						
a. Sidewalk replacement program	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
b. Miscellaneous repairs throughout City	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
c. City park sidewalk installationa for ADA access	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
4. Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
5. Cemetery improvements per masterplan	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
6. Tandem axle dump truck w/ plow, wing and muni-box	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000
7. Street reconstruction 6th Ave N - 250' north of Pearl St to Locust St w/ repaving Bluebird Ct. (PASER 3.5)	\$ 58,000	\$ 194,000	\$ 49,000	\$ -	\$ 388,000	\$ 689,000
8. HVAC upgrade to eliminate R-22 refrigerant unit @ Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
9. Roof over garage areas @ Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
10. Cemetery - fencing & retaining wall replacement - 13th Ave S	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
11. Street paving - Ironwood Pl & Coulee Ct	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000

## CITY OF ONALASKA

### 2022 Capital Improvement Projects - Proposed

<b>10TH DRAFT - 8/24/2020</b>	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department (Cont'd)</u></b>						
12. Street reconstruction - 5th Ave N - Locust to Pearl (PASER 2.0)	\$ 157,000	\$ 195,000	\$ 119,000	\$ -	\$ 274,000	\$ 745,000
13. Traffic study - Sand Lake Rd / 12th Ave S corridor	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
14. Street paving - Guenther Estates; Oak Ave N, Lake St, 8th Ave N, Guenther Ct, Valler Ct, & 10th Ct (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
15. Replace 4 overhead doors @ Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
16. Street paving - Well St from Oak Ave N to 10th Ave N (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 124,000	\$ 124,000
17. Intersection improvements - East Ave & Riders Club	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
18. Mid-size flat bed truck	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 80,000
19. Franklin St. lift station upgrades	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
20. Street Paving -SS from 12th Ave to Crossing Meadows	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
21. Watermain connection Abbey Rd apartments to LB White	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
22. Street Paving - Midwest Dr - National Dr (west leg) to 400' east of Theater Rd - including road base	\$ -	\$ -	\$ -	\$ -	\$ 254,000	\$ 254,000

2022 Capital Improvement Projects - Proposed

10TH DRAFT - 8/24/2020

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department (Cont'd)</u></b>						
23. Sand Lake Rd area infrastructure improvements - Riders Club Rd to CTH SN (2016 #14, 2017 #7, 2018 #7, 2019 #5, 2020 #4)						
a. Phase 1 - round-a-bout @ Sand Lake Rd & CTH SN (Design 2022)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
b. Phase 1 - round-a-bout @ Sand Lake Rd & CTH SN w/road construction to Krause Rd (Construction 2024) (\$1,400,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c. Regional storm sewer - USH 53/Sand Lake Rd ponding area to eastern drainage area (Design 2022)	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ 240,000
d. Regional storm sewer - USH 53/Sand Lake Rd ponding area to eastern drainage area (Construction 2025)						
1. Pond Construction (\$863,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Storm Sewer under Sand Lake Rd (\$966,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Storm Sewer - east side northerly line (\$552,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
e. Access improvements & additional capacity (2027)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24. Public Works Facility - yard paving	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
25. Stormwater improvements - Pond 5, Sandalwood manmade wetland	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
26. Roof over office & mechanic areas at Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
27. Paint hallways at Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
28. Exhaust fan motors at Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000

## CITY OF ONALASKA

### 2022 Capital Improvement Projects - Proposed

<i>10TH DRAFT - 8/24/2020</i>	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department (Cont'd)</u></b>						
29. Street Reconstruction - Lake St from 10th Place to Sand Lake Rd, 11th Ave N from Well St to Lake St, 12th Ave N from Well St to Lake St 10 Pl from Well St to Lake St, with street paving 11th Ave N from Lake St to Quincy St & 12th Ave N from Lake to Quincy (PASER 3.0)	\$ 240,000	\$ 250,000	\$ 68,000	\$ -	\$ 550,000	\$ 1,108,000
<b><u>II. Planning Department</u></b>						
30. Vehicle replacement (1)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
31. Urban forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
32. Urban Forestry - planting zone	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
<b><u>III. Fire Department</u></b>						
33. Fire Station - I90/STH 16 vicinity (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000
34. First responder rescue truck	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
<b><u>IV. Parks &amp; Recreation Department</u></b>						
35. Great River Landing trail development	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
36. Wellington Greens - soccer field development	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
37. Playground replacement						
a. Coachlite Greens	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
38. Community Park						
a. Playground	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
b. Batting cage	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000

2022 Capital Improvement Projects - Proposed

10TH DRAFT - 8/24/2020

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>IV. Parks &amp; Recreation Department (Cont'd)</u></b>						
39. Oakwood Park - basketball court & playground replacement	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
40. Pickleball courts - crackfill & resurface	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
41. ADA improvements	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
42. Rowe Park - Phase 1 of Master Plan - new driveway	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
43. Rowe Park - Rowe 2 restroom replacement	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
<b><u>V. Police Department</u></b>						
44. Marked Police vehicles (2)	\$ -	\$ -	\$ -	\$ -	\$ 129,088	\$ 129,088
45. Portable radios (12)	\$ -	\$ -	\$ -	\$ -	\$ 25,515	\$ 25,515
<b><u>VI. Omni Center</u></b>						
46. Arena #1 A/C unit	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
47. Parking lot maintenance	\$ -	\$ -	\$ -	\$ -	\$ 27,500	\$ 27,500
48. Concrete replacement in front of building	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
49. Hockey goals (2 sets)	\$ -	\$ -	\$ -	\$ -	\$ 2,800	\$ 2,800
50. Volleyball standard replacement	\$ -	\$ -	\$ -	\$ -	\$ 18,600	\$ 18,600
51. Building 1 plumbing - restroom replacement	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 23,000

2022 Capital Improvement Projects - Proposed

10TH DRAFT - 8/24/2020	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>VII. Library</u></b>						
52. Boiler replacement to high efficiency	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
53. Parking lot - ADA slope	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000
54. Replace roof over adult section & museum	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
55. Carpet replacement in meeting rooms	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
56. Irrigation upgrades	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
<b><u>VII. City Hall</u></b>						
57. Carpet replacement -Eng/Planning Suites	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
58. Replace 4 overhead doors PD/FD bays	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
59. Replace 50 ton A/C condensing unit	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ 225,000
60. Replace water heating holding tank	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
61. Replace 3 main doors & frames in FD/PD garage	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
62. Replace waterheater on main floor at City Hall and FD Admin.	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
63. Landscaping in front of City Hall	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
64. Replace irrigation system	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
65. Replace openers & springs on 7 overhead doors in FD/PD areas	\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ 17,500

## CITY OF ONALASKA

### 2022 Capital Improvement Projects - Proposed

<b>10TH DRAFT - 8/24/2020</b>	<u>Sanitary</u>								
<u>VII. City Hall (Cont'd)</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>			
66. Fob sally-port, east side PD main doors & FD door by Chiefs car	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000			
67. Hard floor scrubbing machine	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000			
68. Replace window sills west side of City Hall	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500			
69. Install check valves in dual faucet areas in garage areas	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000			
70. Replace both mixing valves in lower level boiler room and FD eq room	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
 <u>IX. Information Technology Dept</u>									
71. Computer updates	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000			
72. Vehicle replacement	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
 <u>X. City Administration</u>									
73. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
 <b>TOTALS: \$ 895,000 \$ 779,000 \$ 726,000 \$ - \$ 9,282,903 \$ 11,682,903</b>									

2023 Capital Improvement Projects - Proposed

9TH DRAFT - 8/24/2020		<u>Sanitary</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<u>I. Public Works Department</u>		<u>Sewer</u>					
1.	Sidewalk Repair Project	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
2.	Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
3.	Retaining wall - 12th Ave S at cemetery	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
4.	Street paving - Kelly Pl, Cliffview Ave, Westwood Dr to Riders Club Rd, Grove St from Pine St to Oak Ave N, & Ridgeview Dr (PASER 4.0)	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
5.	Utility Extension - STH 35 - Troy St to Hilltop Dr	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000
6.	Replace original boiler at Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
7.	Rework hardware 9 overhead doors at Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
8.	Street Paving - East Ave N - Vilas St to Riders Club Rd (PASER 4.0)	\$ -	\$ -	\$ -	\$ -	\$ 226,000	\$ 226,000
9.	Street Paving - Maplewood Pl (PASER 3.0)	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
10.	Wellhouse improvements - chemical rooms (2019 #33)						
	a. Design (3 well houses)	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
	b. Construction Est. \$250,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
11.	Generator upgrade/update at Public Works Facility	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12.	Single-axle dump truck w/ plow, spreader, and wing	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000

CITY OF ONALASKA

2023 Capital Improvement Projects - Proposed

<u>9TH DRAFT - 8/24/2020</u>		<u>Sanitary</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>					
<u>I. Public Works Department (Cont'd)</u>		<u>Sewer</u>										
13. Stormwater quality management Pond 12 - engineered soil bottom	\$	-	\$	-	\$	800,000	\$	-	\$	800,000		
14. Cemetery - irrigation/watering system replacement	\$	-	\$	-	\$	-	\$	100,000	\$	100,000		
15. Street reconstruction - Commerce Dr (Abbey Rd to Abbey Rd - future annexation)	\$	157,000	\$	201,000	\$	334,000	\$	-	\$	171,000	\$	863,000
16. Downtown/waterfront - bury existing overhead power lines	\$	-	\$	-	\$	-	\$	-	\$	500,000	\$	500,000
17. Street reconstruction - 3rd Ave N, Poplar St to south - including John St (PASER 2.0)	\$	228,000	\$	302,000	\$	186,000	\$	-	\$	323,000	\$	1,039,000
18. Street reconstruction - Poplar St - STH 35 to 4th Ave N (PASER 3.0)	\$	77,000	\$	113,000	\$	29,000	\$	-	\$	112,000	\$	331,000
19. Watermain replacement through Rowe Park	\$	-	\$	300,000	\$	-	\$	-	\$	-	\$	300,000
20. Watermain replacement - Grandview Blvd	\$	-	\$	200,000	\$	-	\$	-	\$	100,000	\$	300,000
21. CTH S road reconstruction - Krause Rd to 750 ft east	\$	114,000	\$	101,000	\$	29,000	\$	-	\$	215,000	\$	459,000
22. Street paving - N Kinney Coulee Rd - Woodmans entrance to 600' southeast (NEW)	\$	-	\$	-	\$	-	\$	-	\$	84,000	\$	84,000
23. Street reconstruction - 11th Ave N - forcemain replacement, street reconstruction - Main St to Well St , Monroe St 11th to East, & Pierce St 11th to Sand Lake (PASER 3.3)	\$	355,000	\$	295,000	\$	70,000	\$	-	\$	365,000	\$	1,085,000
24. Theater Rd - PH to STH 16 - reconstruction with widening & signal lights/round-a-bout	\$	-	\$	-	\$	40,000	\$	-	\$	565,000	\$	605,000

2023 Capital Improvement Projects - Proposed

	<u>9TH DRAFT - 8/24/2020</u>						
	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	
<b><u>II. Planning Department</u></b>							
25. Vehicle replacement (1)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	
26. Urban Forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	
27. Urban Forestry - planting zone	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	
<b><u>III. Fire Department</u></b>							
28. Quint Engine/pumper/ladder	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	
29. Command Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	
<b><u>IV. Parks &amp; Recreation Department</u></b>							
30. Community Park - Community Center renovations	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	
31. Playground replacement							
a. Elmwood	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	
b. Community Park	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	
32. Playground replacement							
a. Oak Knoll	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	
b. Park Avenue	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	
c. Park Ridge	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	
33. Rowe Park							
a. Skate Park - LED light upgrades	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	
b. Ballfield renovations	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
<b><u>V. Police Department</u></b>							
34. Marked Police vehicles (2)	\$ -	\$ -	\$ -	\$ -	\$ 136,359	\$ 136,359	
35. In vehicle radio units (16)	\$ -	\$ -	\$ -	\$ -	\$ 55,288	\$ 55,288	

2023 Capital Improvement Projects - Proposed

9TH DRAFT - 8/24/2020	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>VI. Omni Center</u></b>						
36. Arena #1 chiller for A/C	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
37. Vestibule addition to main entrance of building	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
<b><u>VII. Library</u></b>						
38. Water softener replacement	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
39. Flat roof replacement						
a. Meeting rooms & between new & old	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
40. Tables & benches in teen area	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
41. Carpet replacement in adult area & main entry	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
42. Concrete walkway to 2 staff picnic tables - ADA	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
<b><u>VIII. City Hall</u></b>						
43. Two (2) entry doors & frames in FD/PD garage	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
44. Parking lot concrete area - east side of FD	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
45. East side exhaust fan replacement	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
46. Replace A/C condensing unit for FD living area	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
47. Upgrade the HVAC control on all VAV's	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
48. Replace water heaters in City Hall & Fire Dept	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
49. Single man scissors lift	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000
50. Elevator operating system & power replacement	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
51. Replace Hustler mower	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000

2023 Capital Improvement Projects - Proposed

9TH DRAFT - 8/24/2020	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<u>VIII. City Hall</u>						
52. Window replacement - bad windows/seals	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
53. Repair floor coming into PD garage area	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
54. Paint main floor - City Hall	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
<u>IX. Information Technology Dept</u>						
55. Computer updates	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
56. Updates to City servers & backup servers	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
<u>X. City Administration</u>						
57. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS: \$ 1,431,000 \$ 2,802,000 \$ 1,488,000 \$ - \$ 9,152,147 \$ 14,873,147</b>						

CITY OF ONALASKA

2024 Capital Improvement Projects - Proposed

9TH DRAFT - 8/24/2020	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department</u></b>						
1. Sidewalk Repair Project	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
2. Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
3. Street Paving - East Main St, Esther Dr to Theater Rd	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
4. Street Paving - S Kinney Coulee Rd from Pineview to East	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
5. Street Paving - 11th Ave S - Main to Westview Circle Dr	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
6. Street Paving - Theater Rd from PH to Rudy St	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
7. N Kinney Coulee Rd - reconstruct to urban cross section, La Crosse City limit to 1,500 ft east	\$ -	\$ -	\$ 23,000	\$ -	\$ 292,000	\$ 315,000
8. Pralle Rd from CTH OS to Esther Dr - sanitary, storm, curb & gutter, sidewalk, crushed rock, asphalt pavement including Germann Ct	\$ 45,000	\$ -	\$ 65,000	\$ -	\$ 180,000	\$ 290,000
9. Street name sign replacement	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
10. Tandem axle dumptruck	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
11. French Rd reservoir - 300,000 gallons	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
12. Street Reconstruction - Sand Lake Rd from Main St to Redwood St and 12th Ave S Main St to Green St	\$ 547,000	\$ 812,000	\$ 234,000	\$ -	\$ 1,515,000	\$ 3,108,000
13. Sand Lake Rd/12th Ave S & Main St intersection improvements	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

2024 Capital Improvement Projects - Proposed

9TH DRAFT - 8/24/2020	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>I. Public Works Department (Cont'd)</u></b>						
14. Street paving - Germann Ct from Esther Dr to end	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
15. Street Paving - Pralle Center Rd - STH 16 to north 200 ft	\$ -	\$ -	\$ -	\$ -	\$ 84,000	\$ 84,000
16. Street paving - Elm Dr, Walnut Dr & Hickory Ln (PASER 6.0)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
17. Street Reconstruction -Elmwood Hills Subdivision (PASER 5.5)	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000
18. Street Paving - Pinecrest Ln - Rosewood Trl to Oak Forest	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
19. Sand Lake Rd area infrastructure improvements - Riders Club Rd to CTH SN (2016 #14, 2017 #7, 2018 #7, 2019 #5, 2020 #4) b. Phase 1 - round-a-bout @ Sand Lake Rd & CTH SN w/road construction to Krause Rd (Construction 2024) (\$1,400,000)	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000
<b><u>II. Planning Department</u></b>						
20. STH 16 bike trail - S Kinney to Landfill Rd	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
21. Urban forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
22. Urban forestry - planting zone	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

**CITY OF ONALASKA**  
**2024 Capital Improvement Projects - Proposed**

<b>9TH DRAFT - 8/24/2020</b>	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>III. Fire Department</u></b>						
23. Pick up truck - brush fires	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
<b><u>IV. Parks &amp; Recreation Department</u></b>						
24. Thomas Farm Park						
a. Playground replacement	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
b. Accessibility	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
25. Northern area of the City						
a. Six (6) pickleball courts - Engineering	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
b. Construction	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ 135,000
26. Van Riper Park						
a. Aquatic Center - sand play area upgrades	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
<b><u>V. Police Department</u></b>						
27. Marked Police vehicles (2)	\$ -	\$ -	\$ -	\$ -	\$ 141,988	\$ 141,988
28. Unmarked Police vehicle (1)	\$ -	\$ -	\$ -	\$ -	\$ 63,876	\$ 63,876
29. Replace base station radios (2)	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500
<b><u>VI. Omni Center</u></b>						
30. Chiller in Arena 1 overhaul	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
31. Overhead doors in out building replaced	\$ -	\$ -	\$ -	\$ -	\$ 8,800	\$ 8,800
32. Seal parking lot	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
33. Window replacement Arena 1	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

**CITY OF ONALASKA**  
**2024 Capital Improvement Projects - Proposed**

<i>9TH DRAFT - 8/24/2020</i>	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b><u>VII. Library</u></b>						
34. Replace carpet in childrens area	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
35. Tables & chairs replacement	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
36. Air handler #3 upgrade	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
<b><u>VIII. City Hall</u></b>						
37. City Hall truck w/ plow	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
38. Fire alarm system upgrade	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
39. Replace refrigerator in lunch room & PD lunch area	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
40. Replace condensing unit for Council Chambers	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
41. Install new digital sign in front of City Hall	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
42. Replace air makeup unit in FD area	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
43. Replace ceiling mounted heaters in FD/PD garage	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
44. Resurface City Hall parking lot	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
45. Paint 2nd floor - City Hall	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
<b><u>IX. Information Technology Dept</u></b>						
46. Extension of City fiber optic cable network	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000

**CITY OF ONALASKA**  
**2024 Capital Improvement Projects - Proposed**

<b>9TH DRAFT - 8/24/2020</b>	<u>Sanitary</u>								
	<u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>			
<u>X. City Administration</u>									
47. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>TOTALS: \$ 592,000 \$ 2,312,000 \$ 322,000 \$ - \$ 10,057,164 \$ 13,283,164</b>									

2025 Capital Improvement Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<b>8TH DRAFT - 8/24/2020</b>						
<b><u>I. Public Works Department</u></b>						
1. Main St watermain & sanitary sewer replacement (in conjunction wstih WIS DOT reconstruction)	\$ 400,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,100,000
2. Street paving - S Kinney Coulee Rd; Pineview to end	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
3. Street Paving - Elm St from 2nd Ave to railroad tracks and Beech St	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
4. Stormwater quality management - pond 5 dry pond to wet pond conversion	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000
5. 11th Ave N lift station reconstruction	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
6. Street Paving - Franklin St, Riders Club Rd to Oak Park, Meier Ln and Rolling Oaks, Franklin to Meier Ln	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
7. Street Paving - East Ave, USH 53 to CTH SN	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
8. Street Paving - Oak park Addn	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
9. Motor grader	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
10. Street Paving - 10th Ave N Well to Quincy, Orchid Pl, Keith Pl and Lake St 8th Ave N to 10th Pl N	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
11. Street paving - Johnson St - L Hauser to Riders Club, Pine St - L Hauser to Riders Club, Grove St - Pine St to Johnson St, Schnick Rd - Kristy Ln to East Ave, L Hauser Rd - East Ave to end	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000

2025 Capital Improvement Projects - Proposed

<i>8TH DRAFT - 8/24/2020</i>		<u>Sanitary</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<u>I. Public Works Department (Cont'd)</u>		<u>Sewer</u>					
12. Watermain loop - high zone through Meadow Wood Addn		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
13. Street Paving - Stonebridge Greens Addn (PASER 7.0)			\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
14. Street reconstruction - 10th ave N from Monroe to Well St, Monroe St from 9th to east termini, Pierce St from 10th Ave to 11th Ave, Larch Ave, Well St from 10th Ave to 11th Ave		\$ 438,000	\$ 440,000	\$ 85,000	\$ -	\$ 540,000	\$ 1,503,000
15. Street Paving - Sandalwood Subdivision		\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
16. Street Paving - Schroeder Rd		\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
17. Sand Lake Rd area infrastructure improvements - Riders Club Rd to CTH SN (2016 #14, 2017 #7, 2018 #7, 2019 #5, 2020 #4) d. Regional storm sewer - USH 53/Sand Lake Rd ponding area to eastern drainage area (Construction 2025)							
1. Pond Construction (\$863,000)		\$ -	\$ -	\$ 863,000	\$ -	\$ -	\$ 863,000
2. Storm Sewer under Sand Lake Rd (\$966,000)		\$ -	\$ -	\$ 966,000	\$ -	\$ -	\$ 966,000
3. Storm Sewer - east side northerly line (\$552,000)		\$ -	\$ -	\$ 552,000	\$ -	\$ -	\$ 552,000
<u>II. Planning Department</u>							
18. Urban forestry - general		\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
19. Urban forestry - planting zone		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

2025 Capital Improvement Projects - Proposed

8TH DRAFT - 8/24/2020	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>
<u>III. Fire Department</u>						
20. Pick up truck	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
21. Water tanker	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
<u>IV. Parks &amp; Recreation Department</u>						
22. Oak Park - pickleball court resurface	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
23. Rowe Park - playground replacement	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
24. Rowe Park - Phase 2 of the Master Plan	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
<u>V. Police Department</u>						
25. Marked Police vehicles (2)	\$ -	\$ -	\$ -	\$ -	\$ 147,864	\$ 147,864
<u>VI. Omni Center</u>						
26. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>VII. Library</u>						
27. Bathroom sinks	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
28. Replace front desk & childrens area desks	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
29. Water softener	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
<u>VIII. City Hall</u>						
30. Tuck point entire City Hall	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

**CITY OF ONALASKA**  
**2025 Capital Improvement Projects - Proposed**

<i>8TH DRAFT - 8/24/2020</i>	<u>Sanitary</u>								
	<u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>			
<u>VIII. City Hall (Cont'd)</u>									
31. Landscaping - west side of building	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
32. Cement on west side of City Hall	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
33. Vent fan replacement - FD/PD	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000			
34. Replace shower valves - City Hall, FD & PD	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
35. Reconstruct center of east side back lot	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000			
36. New year signage around building	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
37. Paint garage area - FD	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
<u>IX. Information Technology Dept</u>									
38. Server upgrade	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
<u>X. City Administration</u>									
39. Election machines	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000			
<b>TOTALS: \$ 1,338,000 \$ 1,740,000 \$ 4,766,000 \$ - \$ 5,967,864 \$ 13,811,864</b>									



# STAFF REVIEW SUMMARY

## CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 1, 2020

Agenda Item: #11

Project/Item Name: 2020 Miscellaneous Concrete ADA Project

Location: Citywide

Requested Action: Discussion on project

Staff Report/Description: Project is currently out for bid and will be opened on Tuesday September 8, 2020 and brought forward for action at the Common Council meeting.

Attachments: Bidders list

**Plan Holder Report as of 08/25/2020 01:33:14 PM CDT**

**Onalaska WI, City of**

2020 Miscellaneous Concrete ADA (eBidDoc #7256640)

Contact: Kevin Schubert  
 Phone: 608-781-9537  
 E-mail: [kschubert@onalaskawi.gov](mailto:kschubert@onalaskawi.gov)  
 Bid Date: 09/01/2020 10:00 AM CDT

[Help](#)

Company	Contact	Designation	Bus. Types	Entry Date	Doc Type	Comments
Dodge Data & Analytics Next Member Numbe 4300 Beltway Place Suite 150 Arlington, TX 76018	Adam Bouman Phone: 513.666.3354 Fax: 800-768-5594 Email: <a href="mailto:dodge.docs@construction.com">dodge.docs@construction.com</a>	Plan Room	DBE	08/16/2020	eBidDoc	
Augelli Concrete 27589 US Hwy 14 Richland Center, WI 53581	Nick Augelli Phone: 608-647-3551 Fax: 888-428-3316 Email: <a href="mailto:office@augelliconcrete.com">office@augelliconcrete.com</a>	Subcontractor		08/17/2020	eBidDoc	
Fowler & Hammer, Inc. 313 Monitor Street La Crosse, WI 54603	Jim Fowler Phone: 608-782-6849 Fax: 608-785-7055 Email: <a href="mailto:bids@fowlerhammer.com">bids@fowlerhammer.com</a>	Prime Bidder		08/17/2020	eBidDoc	
Pember Companies, Inc. N4449 469th Street Menomonie, WI 54751	Glenda Huber Phone: 715-235-0316 Fax: 715-235-9006 Email: <a href="mailto:ghuber@pembercompanies.com">ghuber@pembercompanies.com</a>	Prime Bidder		08/17/2020	eBidDoc	
Chippewa Concrete Services 3030 110th Street Chippewa Falls, WI 54729	Barry Bohman Phone: 715-723-5004 Fax: 715-723-5047 Email: <a href="mailto:barry@chippewaconcrete.net">barry@chippewaconcrete.net</a>	Prime Bidder		08/17/2020	eBidDoc	
ConstructConnect 3825 Edwards Rd Cincinnati, OH 45209	Eric Mills Phone: 800-364-2059 Fax: 866-570-8187 Email: <a href="mailto:content@constructconnect.com">content@constructconnect.com</a>	Plan Room		08/18/2020	eBidDoc	

**CITY OF ONALASKA**

**BID OPENING**

**2020 Miscellaneous ADA Concrete Project**

September 1, 2020 @ 10:00 AM

<b>Contractor</b>	<b>Bidders Proof</b>	<b>Bid Bond</b>	<b>Bid Amount</b>
FOWLER & HAMMER	X	X	\$58,410.00
PEMBER COMPANIES	X	X	\$84,015.00

**\*RECOMMEND AWARD BID TO: FOWLER & HAMMER**

**CITY OF ONALASKA**  
**2020 MISCELLANEOUS CONCRETE ADA PROJECT**  
**BID TABULATION**

9/1/2020

**PART A - GENERAL**

ITEM #	DESCRIPTION	UNIT	TOTAL UNITS	Fowler & Hammer		Pember Companies	
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	30" CURB & GUTTER REPLACEMENT	L.F.	250	\$ 32.60	\$ 8,150.00	\$ 41.00	\$ 10,250.00
2	30" CURB & GUTTER REMOVAL	L.F.	250	\$ 4.50	\$ 1,125.00	\$ 10.00	\$ 2,500.00
3	24" CURB & GUTTER REPLACEMENT	L.F.	250	\$ 30.70	\$ 7,675.00	\$ 40.50	\$ 10,125.00
4	24" CURB & GUTTER REMOVAL	L.F.	250	\$ 4.50	\$ 1,125.00	\$ 10.00	\$ 2,500.00
5	4" CONCRETE SIDEWALK REPLACEMENT	S.F.	600	\$ 5.55	\$ 3,330.00	\$ 7.60	\$ 4,560.00
6	4" CONCRETE SIDEWALK REMOVAL	S.F.	600	\$ 1.70	\$ 1,020.00	\$ 2.80	\$ 1,680.00
7	6" CONCRETE SIDEWALK & APRON REPLACEMENT	S.F.	1,000	\$ 6.45	\$ 6,450.00	\$ 8.25	\$ 8,250.00
8	6" CONCRETE SIDEWALK & APRON REMOVAL	S.F.	1,000	\$ 2.10	\$ 2,100.00	\$ 3.40	\$ 3,400.00
9	9-BAG CONCRETE MIX PLACEMENT	C.Y.	5	\$ 425.00	\$ 2,125.00	\$ 820.00	\$ 4,100.00
10	TRACTOR BACKHOE WITH OPERATOR	HOUR	10	\$ 120.00	\$ 1,200.00	\$ 160.00	\$ 1,600.00
11	LABORER	HOUR	25	\$ 74.00	\$ 1,850.00	\$ 100.00	\$ 2,500.00
12	BULK CONCRETE POURED FOR CATCH BASIN REPAIR	C.Y.	5	\$ 210.00	\$ 1,050.00	\$ 150.00	\$ 750.00
13	CURB RAMP DETECTABLE WARNING FIELD (2'x4')	EACH	8	\$ 290.00	\$ 2,320.00	\$ 665.00	\$ 5,320.00
14	SEED, FERTILIZER, & MULCH (NO. 40 SEED)	S.F.	800	\$ 1.70	\$ 1,360.00	\$ 1.10	\$ 880.00
15	PULVERIZED TOPSOIL	C.Y.	10	\$ 48.00	\$ 480.00	\$ 140.00	\$ 1,400.00
16	PAVEMENT REMOVAL	S.F.	100	\$ 3.00	\$ 300.00	\$ 4.50	\$ 450.00
17	4" CONCRETE SIDEWALK, GRADING, AND BASE COARSE	S.F.	2,500	\$ 6.70	\$ 16,750.00	\$ 9.50	\$ 23,750.00
<b>TOTAL BASE BID =</b>				<b>\$ 58,410.00</b>		<b>\$ 84,015.00</b>	

**PUBLIC WORKS  
MONTHLY ESTIMATES  
September 1, 2020**

Rev. 8/25/2020

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
1. <b>STRAND ASSOCIATES</b> Stormwater Quality Management Plan Design Estimate #7	\$ 75,000.00	\$ -	\$ 27,118.47	\$ 10,532.10
2. <b>MSA PROFESSIONAL SERVICES</b> Green Coulee Intersection Design - Final Estimate #6	\$ 180,615.00	\$ -	\$ 50,728.40	\$ 22,872.61
3. <b>MCCABE CONSTRUCTION INC</b> 2020 Utility Project Construction Estimate #5	\$ 1,634,976.70	\$ -	\$ 872,184.01	\$ 158,748.80
4. <b>STEIGER CONSTRUCTION</b> 2020 Misc. Concrete Project Construction Estimate #4	\$ 84,612.50	\$ -	\$ 76,484.66	\$ 5,292.20
5. <b>LIVERMORE TECHNOLOGIES</b> Fiber Cable Project Design Estimate #5	\$ 18,010.00	\$ -	\$ 10,092.50	\$ 3,685.00
6. <b>SEH INC.</b> Green Coulee Reservoir Design - Final Estimate #5	\$ 97,000.00	\$ -	\$ 94,483.42	\$ 2,031.34
7. <b>STATE OF WI - DOT</b> STH 157 - SS Construction (Project #1070-04-75) Estimate #3	\$ 630,000.00	\$ -	\$ 71,013.04	\$ 229,042.95
8. <b>SEH INC.</b> 2020 Utility Project Construction Estimate #2	\$ 18,227.20	\$ -	\$ 4,401.64	\$ 1,614.27

**PUBLIC WORKS  
MONTHLY ESTIMATES  
September 1, 2020**

Rev. 8/25/2020

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
9. <b>SEH INC.</b> 2020 Unidirectional Flushing Plan Design Estimate #2	\$ 18,200.00	\$ -	\$ 14,990.00	\$ 2,675.00
10. <b>STRAND ASSOCIATES</b> 2018 SCADA Enhancements Design Estimate #12	\$ 19,000.00	\$ -	\$ 18,920.89	\$ 1,072.61
11. <b>MATHY CONSTRUCTION</b> 2020 Pavement Project Construction Estimate #2	\$ 777,115.10	\$ -	\$ 457,624.20	\$ 161,405.74
12. <b>SEH INC.</b> Green Coulee Reservoir Construction Estimate #1	\$ 57,500.00	\$ -	\$ -	\$ 664.71
13. <b>BADGER SWIMPOOLS INC</b> 2020 Aquatic Center Resurfacing Construction Estimate #2	\$ 229,690.00	\$ -	\$ 131,646.96	\$ 86,558.54
14. <b>CTW CORPORATION</b> Well #9 Cleaning Construction Estimate #1	\$ 64,660.00	\$ -	\$ -	\$ 59,420.00
15. <b>STRAND ASSOCIATES</b> 2020 Lift Station SCADA Graphics Construction Estimate #1	\$ 7,400.00	\$ -	\$ -	\$ 400.00
16. <b>SEH INC.</b> Wastewater Feasibility Study Design Estimate #1	\$ 24,500.00	\$ -	\$ -	\$ 3,675.00
17. <b>BRAUN INTERTEC</b> Green Coulee Intersection Soil Boring Design Estimate #2	\$ 5,125.00	\$ -	\$ 4,612.50	\$ 512.50

**PUBLIC WORKS  
MONTHLY ESTIMATES  
September 1, 2020**

Rev. 8/25/2020

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
<b>18. MSA PROFESSIONAL SERVICES</b> Green Coulee Intersection Design Estimate #9	\$ 91,458.00	\$ -	\$ 57,234.91	\$ 763.88
<b>19. ALL AMERICAN LUMBER INC</b> Public Works Facility Addition Construction Estimate #10	\$ 1,155,183.00	\$ 19,521.79	\$1,128,090.21	\$ 17,246.96
<b>20. LEDEGAR ROOFING</b> City Hall Roof Project Construction Estimate #1	\$ 248,197.00	\$ -	\$ -	\$ 117,893.58
<b>21. GERKE EXCAVATING INC</b> 2019 Utility Project Construction Estimate #8	\$ 1,287,302.00	\$ 44,440.40	\$1,083,662.39	\$ 7,335.00