

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Common Council
DATE OF MEETING: February 12, 2019 (Tuesday)
PLACE OF MEETING: City Hall – 415 Main St. (Common Council Chambers)
TIME OF MEETING: 7:00 P.M.

PURPOSE OF MEETING

1. Call to Order and roll call
2. Pledge of Allegiance
3. Rules of the City of Onalaska Common Council and its Sub Committees – Harassment Free Forum
4. **PUBLIC INPUT: (limited to 3 minutes/individual)**
5. **REPORT FROM THE MAYOR:**
 - A. Library Statistics
 - B. Introduction of Cub Scouts Troop
 - C. Direct staff to prepare a needs assessment for Police & Fire Departments with options for solutions including a possible 2020 Referendum Election
 - D. Appointment of Peter J. Boese to Room Tax Commission conditional upon passing of Ordinance 1632-2019 (Agenda Item #10-B)
 - E. Consideration of a request by Terry Weiland to adjust a building permit fee for the property located at 2215-2223 Abbey Road, Onalaska, WI 54650
 - F. Consideration of a request from City of La Crosse Mayor Tim Kabat for funding for the La Crosse Center expansion

RECOMMENDATIONS FOR APPROVAL AND/OR POSSIBLE ACTION FROM THE FOLLOWING COMMITTEES/COMMISSIONS/BOARDS:

All items listed under the consent agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a council member requests removal, in which event the item will be removed from the consent agenda and considered in the order of business in the non-consent agenda.

6. **Consent Agenda**

- A. Approval of minutes from the previous meeting(s)

NOTICES MAILED TO:

*Mayor Joe Chilsen	_____	Tim Bailey-La Crosse Area Builders Association	_____
*Ald. Jim Binash	_____		_____
*Ald. Jim Olson	_____	Marvin Wanders	_____
*Ald. Jerry Every	_____	Kevin Fry	_____
*Ald Ron Gjertsen	_____	Jacob Burch	_____
*Ald. Diane Wulf	_____		_____
*Ald. Kim Smith	_____		_____
City Attorney	City Administrator		_____
Dept Heads	La Crosse Tribune		_____
Coulee Courier	FOX		_____
WKTY WLXR WLAX WKBT WXOW		Onalaska Public Library	Onalaska Omni Center

*Committee Members

Date Mailed & Posted: 2-7-19

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

FINANCE COMMITTEE

- B. Authorization to approve the 2019-20 City of Onalaska financing plan/timeline
- C. City of Onalaska Financials:
 - 1. Approve General Fund - 2018
 - 2. Authorization to approve transfer of funds within each department to comply with Government Accounting Standards Board (GASB)/Generally Accepted Accounting Principles (GAAP) standards-2018
- D. Designated Fund Balance (DSFB) General Fund and/or Special Revenue Funds 2018:
 - 1. Authorization to adjust existing DSFB - 2018
 - 2. Authorization to establish new DSFB - 2018
- E. Approval of the 2019 contractual commercial appraisal services of Real Estate Appraisals, Inc.
- F. Approve Joint Municipal Court:
 - 1. Financials for 2018
 - 2. Joint Municipal Court Allocation - 2018
 - 3. 2013-2018 outstanding citations for the City of Onalaska
 - 4. Purge the 2012 outstanding balance for the City of Onalaska
- G. Gundersen Health Systems Parking Ramp:
 - 1. Approve 4th Quarter and annual financials for 2018
 - 2. Authorization to install a single Electric Charging Station in the Parking Ramp located at 3121 Gundersen Drive
- H. Authorization to write-off the uncollectable personal property for the year 2016 in the amount of \$3,968.52 and 2017 in the amount of \$17,777.29
- I. Approve 2018 Omni Center Financials

PERSONNEL COMMITTEE

- J. Authorization to approve a non-budgeted City of Onalaska expenditure in the Undesignated Fund Balance in the Equipment Replacement Fund for the purchase of TimeClock Plus OnDemand electronic timesheet and scheduling software programs not to exceed \$58,713.60 by using General Fund Designated Funds from Tyler Software Account #207-34109
 - 1. Review and consideration of costs to purchase and implement TimeClock Plus
 - 2. Review and consideration of costs to purchase interface with Tyler Technologies for TimeClock Plus integration
 - 3. Review and consideration of approval of TimeClock Plus OnDemand electronic timesheet and scheduling software programs agreement with attorney approved changes
- K. Approval to increase Part-Time Firefighter/EMT Captain Molzahn's hours to exceed 600 Wisconsin Retirement cap not to exceed greater than 800 hours in a rolling calendar year

JUDICIARY COMMITTEE

- L. Approval of **Ordinance 1627-2019** to annex land located in the Southwest ¼ of the Northeast ¼, Southeast ¼ of the Northwest ¼, Northeast ¼ of the Southwest ¼, Northwest ¼ of the Southeast ¼, Southwest ¼ of the Southeast ¼, Southeast ¼ of the Southeast ¼ in section 29 and the Northwest ¼ of the Northeast ¼, Northeast ¼ of the Northeast ¼, Southeast ¼ of the Northeast ¼ in Section 32, and the Southwest ¼ of the Northwest ¼ in Section 33, all in the Township 17 North, Range 7 West from the Town of Onalaska to the City of Onalaska (Highway 53 Right of Way Annexation) (Third and Final Reading)
- M. Approval of **Ordinance 1628-2019** to amend Article E of Chapter 1 of Title 10 of the Code of Ordinances of the City of Onalaska relating to Enforcement and Penalties (First and Second Reading)
- N. Approval of **Ordinance 1629-2019** to rezone property located in Section 12, Township 16, Range 7 in the City of Onalaska, La Crosse County Wisconsin from Light Industrial (M1) with I-90 Economic Development Overlay to Light Industrial (M1) (Kenworth Rezoning) (Third and Final Reading)

- O. Approval of **Ordinance 1630-2019** to amend Section 10 of Chapter 2 of Title 11 of the Code of Ordinances of the City of Onalaska relating to Disorderly Conduct (First and Second Reading)
- P. Approval of **Ordinance 1631-2019** to amend Section 6 and 7 of Chapter 3 of Title 2 of the Code of Ordinances of the City of Onalaska relating to Police and Fire Chiefs (First and Second Reading)

ADMINISTRATIVE COMMITTEE

- Q. Approval of Operator’s Licenses as listed on report dated February 6, 2019
- R. Approve codification date of 2/12/19 for Code of Ordinances for the City of Onalaska
- S. Approval of Temporary Class “B / “Class B” Retailer’s License for La Crosse Area Builders Association (LABA) for the LABA Home Show, March 8-10, 2019 at the Onalaska Omni Center, 255 Riders Club Road, Onalaska, WI

BOARD OF PUBLIC WORKS

- T. Approval of two hour parking from 7:30 a.m. to 4:30 p.m. (on school days only) along the north side of Irvin Street from east right of way of alley to the east right of way on 4th Avenue South
- U. Approval of placing Urban Forestry Management Plan and Urban Forestry Tree Planting Plan on file
- V. Green Coulee Road Intersection Alternatives Evaluation
 - a. Approval to place report from MSA Professionals on file
 - b. Recommendation of moving forward with Alternative 2- Traffic Signal at Green Coulee Road and East Main Street and notification to Wisconsin Department of Transportation of project
- W. Approval of design amendment for Abbey Road reconstruction project by Short Elliot Hendrickson in the amount of \$8,400
- X. Approval of professional engineering services for construction of portion of 6th Avenue North and Quincy Street lift station project by Strand Associates not to exceed \$33,000
- Y. Approval of professional architect services for Public Works facility expansion by HSR Associates not to exceed \$81,500
- Z. Approval of vehicle purchases for Public Works Department from Ewald Automotive Group
 - a. Pick-up truck in the amount of \$29,930
 - b. Van in the amount of \$23,354
- AA. Approval of bid received for 6th Avenue North and Quincy Street pumping station rehabilitation project by Olympic Builders in the amount of \$989,678
- BB. Approval of final design of Irvin Street project streetscaping enhancements

PLAN COMMISSION

- CC. Approval of a request by John Pierce of HOM Furniture, Inc. to host two (2) thirty (30) day tent sale events in 2019 at 9519 State Road 16, Onalaska, WI 54650 (Tax Parcel #18-3625-4)
- DD. Approval of a request to extend the Final Plat submittal requirement for one year, as requested by Kevin Fry, on behalf of Elmwood Partners, 1859 Sand Lake Road, Onalaska, for the 4th Addition to the Country Club Estates Plat (Tax Parcels #18-3566-100 & 18-4479-0)
- EE. Approval of a Final Implementation Plan for a Planned Unit Development (PUD) application filed by Jacob Burch of Logistics Development Group, LLC, 2102 State Hwy 16, La Crosse, WI 54601 for a new residential subdivision to contain eighteen (18) buildable lots for single-family dwellings located at “State Road 16” at the end of Crestwood Lane, Onalaska, WI 54650 (Tax Parcel #9-13-5)
- FF. Approval of a Preliminary Plat submitted by Jacob Burch of Logistics Development Group, LLC, 2102 State Hwy 16, La Crosse, WI 54601 for the Crestwood Estates Development, an 18-parcel lot land division along Crestwood Lane located at “State Road 16” at the end of Crestwood Lane, Onalaska, WI 54650 (Tax Parcel #9-13-5)

UTILITIES COMMITTEE

- GG. Approval of Shared Ride Financials

PARKS & RECREATION

- HH. Approve payment to Blufflands Coalition for the 2018 payment in the amount of \$7,200

Non-Consent Agenda

7. **RECAP ITEMS PULLED FROM THE CONSENT AGENDA**
8. **FINANCE COMMITTEE**
 - A. Vouchers
 - B. **Resolution 11-2019** - To transfer funds to/from various departments in the 2018 General Fund Budget
 - C. **Resolution 12-2019** – To transfer from the General Fund Budget to Special Project Fund - Dare Account in the amount of \$3,500
 - D. **Resolution 13-2019** –To transfer from the 2018 General Fund Budget to the Special Projects Fund – Equipment Replacement Fund in the amount of \$275,000
 - E. **Resolution 16-2019** – Providing for the Sale of Approximately \$3,935,000 General Obligation Refunding Bonds
 - F. **Resolution 17-2019** - Providing for the Sale of Approximately \$8,600,000 Water System and Sewerage System Revenue Bonds
 - G. **Resolution 18-2019** - Providing for the Sale of Approximately \$2,165,000 Storm Water System Revenue Bonds
9. **PERSONNEL COMMITTEE**
 - A. Review and consideration of authorization to replace, post and advertise a Sergeant position, and if promoted within the department, a Patrol Officer Position
10. **JUDICIARY COMMITTEE**
 - A. **Ordinance 1624-2019** to annex land located in the Southeast ¼ of the Southwest ¼ in Section 1, Township 16 North, Range 7 West from the Town of Medary to the City of Onalaska (Manske Annexation) (Third and Final Reading)
 - B. **Ordinance 1632-2019** to amend Sections 7 and 9 of Chapter 4 of Title 2 of the Code of Ordinances of the City of Onalaska relating to Room Tax Commission and Board of Electrical Examiners (First and Second Reading)
11. **ADMINISTRATIVE COMMITTEE**
 - A. **Resolution 10-2019** Resolution to approve Special Events Fee Schedule for 2019
12. **BOARD OF PUBLIC WORKS**
 - A. **Resolution 9-2019** – Final Resolution regarding assessments for concrete sidewalk along the South side of Troy Street between State Highway 35 and 4th Avenue North
 - B. **Resolution 8-2019** – Final Resolution regarding assessments for curb and gutter, sanitary sewer, water, concrete sidewalk and concrete apron along Abbey Road between Commerce Drive (Northerly Junction) and 2,000 feet northwest of East Avenue
 - C. Review and consideration of Irvin Street parking concepts
13. **PLAN COMMISSION**
 - A. **Resolution 7-2019** – Approving the Project Plan and Establishing the Boundaries for and the Creation of Tax Incremental District No. 5, City of Onalaska, Wisconsin
14. **REPORT FROM CITY CLERK**
 - A. Update on General Records Retention Schedule Adoption with the State of Wisconsin Historical Society
15. **ALDERPERSON JERRY EVERY**
 - A. Discussion regarding **Resolution 14-2019** – To Utilize Committee of the Whole
 - B. Discussion regarding **Resolution 15-2019** – To Establish a Budget Stabilization Account

16. **CLOSED SESSION**

To consider a motion to convene in closed session under Section 19.85(1)(e) for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

- Virnig Property

If any action is required in Open Session, as the result of the Closed Session, the Common Council will reconvene in Open Session to take the necessary action and/or continue on with the printed agenda.

Adjournment

2019 Onalaska Public Library
Monthly Use

#5-A

	Jan	YTD	% of Use
Bangor	53	53	0.36%
Campbell	146	146	0.99%
Holmen	923	923	6.23%
Onalaska	8960	8960	60.48%
West Salem	201	201	1.36%
Bangor (Town)	19	19	0.13%
Barre	58	58	0.39%
Burns	14	14	0.09%
Farmington	85	85	0.57%
Greenfield	1	1	0.01%
Hamilton	202	202	1.36%
Holland	101	101	0.68%
Medary	233	233	1.57%
Onalaska (Town)	2078	2078	14.03%
Rockland	23	23	0.16%
Shelby	16	16	0.11%
Washington	30	30	0.20%
Total Resident	13143	13143	88.72%
City of La Crosse	927	927	6.26%
WRLS			
Jackson w/o Lib	6	6	0.04%
Monroe w/o Lib	65	65	0.44%
Trempeleau w/o Lib	117	117	0.79%
Vernon w/o Lib	41	41	0.28%
Buffalo w/o	103	103	0.70%
Juneau w/o		0	0.00%
Total w/o	332	332	2.24%
Other WRLS	218	218	1.47%
Total WRLS	550	550	3.71%
Other Wisconsin	105	105	0.71%
Out of State	89	89	0.60%
Total Non-Resident	1671	1671	11.28%
Total Circulation	14814	14814	
Public Computer Use	1552	1552	
Wireless	764	764	
Reference Count	393	393	
Door Count	12046	12046	
Meeting Room Groups	14	14	
Meeting Rm Attendance	228	228	
Revenue	\$ 125.00	\$ 125.00	
Jan-18	16612		
Jan-19	14814		

PETER J. BOESE

OBJECTIVE

To obtain a position as general manager that will utilize my experience in planning, managing and controlling the business, while using my hands on approach to lead, develop and support my staff with the ultimate goal of achieving profitability, providing superior guest service and having a positive influence in the community.

PROFESSIONAL EXPERIENCE

April 2013 to Current

Radisson Hotel, La Crosse, WI

General Manager

- Responsible for 169 room hotel with annual revenues of \$8 million.
- Manage staff of 126 across all departments.
- Task force assignments in Minneapolis, MN Chicago, IL, Phoenix, AZ and interim VP of operations for two hotels in the twin cities while still managing the Radisson Hotel.
- Successfully worked through a \$4 million rooms renovation and a \$1.5 million dollar meeting space renovation.
- Responsible for creating and managing the annual capital expense purchasing plan
- Maintained strong relationship with outside owners keeping all interested parties informed of operational performance.
- Radisson President's award recipient 2013, 2014 and 2015.
- Responsible for annual business and marketing plan encompassing sales objectives, selling strategies, guest related initiatives, employee satisfaction goals and management of operating expenses.
- Consistently ranked in the top 3 hotels of La Crosse in Trip Advisor.
- Promoted superior guest service as a companywide leader in guest satisfaction.
- Works closely with corporate IT on computer software implementations and troubleshooting issues.
- Proficient in all company financials, P&L's, and operational reports with emphasis on analytics.
- Responsible for fostering an environment of cohesiveness, cooperation and reliability between departments.
- Strong relationships with key customers and individual travelers.

September 2005 to June 2013

Park Plaza Bloomington, Bloomington, MN

General Manager

- Responsible for 209 room hotel with annual revenues of \$5.5 million.
- Manage staff of 65 across all departments.
- Multiple Task Force assignments in the French Caribbean, Aruba, Phoenix, Philadelphia, San Antonio, New Jersey and Dallas, while still managing the Park Plaza Hotel. Eight out of the 12 months in 2009 were spent in foreign resorts.
- Achieved company high employee engagement score (Kenexa Poll) in 2013 obtaining a score of 4.72 out of 5
- Successfully worked through a \$2.5 million renovation.
- Responsible for creating and managing an annual 4% capital expenditure program.
- Successfully managed the kitchen operation for nine months in the absence of a chef while maintaining all other GM responsibilities.
- Strong relationships with key customers accounts and individual travelers.

March 2001 to September 2005

Radisson Riverfront & Radisson City Center Hotels, St. Paul, MN

Director of Operations

- Responsible for all aspects of the rooms division, F&B division, PBX, AV, HR, Engineering and Accounting
- Created an in house AV department which in the first year of operation generated \$262k additional revenue over the prior year's total. Additionally, profit percentage increased from 55.8% to 62.1% in 2003 and 66.6% in 2004
- Increased GOP in 2002 over 2001 by 8.2% on \$1.1 million less revenue
- Created a working proforma for the MN Boatclub offsite catering venue that convinced ownership to invest in the renovation of this building and allowed us to become the exclusive caterer.
- Created numerous daily, weekly and monthly spreadsheets to monitor swings in business trends so we were able to adjust our selling strategies and improve our yield management
- Responsible for accurately forecasting and budgeting labor, revenues, line items expenses as well as closing the monthly books (P&L/G.L.)
- Work closely with ownership on capital improvements, monthly financial review meetings and weekly contact with them
- Extremely hands on in the operation, assisting with plate-up, room turns, bell stand, etc.

May 2000 to February 2001

Wyndham Andover Hotel, Andover, MA

Hotel Manager

- Reorganized and staffed rooms division positions

January 1999 to May 2000

Wyndham Garden Waltham Hotel, Waltham, MA

General Manager

- Accurately forecasted total revenue within 5%, seven out of ten months
- Created budget for entire hotel including day-by-day, all expenses and all revenues
- Coordinated the conversion from Wyndham to Sheraton with limited management staff
- Increased RevPAR numbers year over year resulting in Group 1 status for first quarter of 2000

April 1997 to January 1999

Wyndham Playhouse Square, Cleveland, OH

Director of Rooms

- Improved valet procedures to turn a \$9,000 annual departmental loss into a \$19,000 annual profit

October 1988 to April 1997

Wyndham Northwest, Chicago, IL

Front Office Manager

- Completed transition from in-house airport transportation to an outside company to create an inexpensive, profit-generating department

Meeting Services Manager

- Meeting Services Manager – Assisted with conversion from manual function diary book to Delphi system

Executive Steward

- Motivated staff with hands-on supervision to create high morale and improve cleanliness of property

Reservations Manager

- Maximized revenue and occupancy by utilizing rolling 30-day history system and monitoring current conditions, booking and trends

Guest Service Manager

- Handled all aspects of guest services including concierge, bell stand, valet and transportation

COMPUTER SKILLS

Fidelio, Delphi, Microsoft Word, Microsoft Excel, WordPerfect, PowerPoint, Microsoft Outlook, HIS, Knowledgenet, Meeting Matrix, Xeta, Opera, Agilsys, Quore, Zycus

EDUCATION

April 1991 <i>BA in Hospitality Management</i>	Kendall College	Evanston, IL
May 1987 <i>Chef Certificate</i>	Hennepin Technical Center	Eden Prairie, MN
1983-1985 <i>General Studies</i>	University of Minnesota	Minneapolis, MN

HONORS AND ACTIVITIES

- Sitting board member and president of the La Crosse County Convention Visitors Bureau (2018)
- Member of the finance committee for the La Crosse County Convention Visitors Bureau
- Board member for the WH&LA
- Member of La Crosse Downtown Rotary Club
- Volunteer in various La Crosse charitable organizations
- 2011 Recipient of the Carlson Golden Rose Award
- 2007 Presidents Award for achieving goals in customer service satisfaction and GOP profitability
- Manager of the Year, 1994, Wyndham Northwest Chicago
- Chairperson of Wyndham Way Employee Relations Committee, Wyndham Northwest Chicago
- Alpha Chi National College Honor Society, Kendall College
- Rookie League Coordinator and Head coach, Nashua North Cal Ripken Youth Baseball Association
- Assistant Coach, Nashua Panthers Youth Hockey, Nashua, NH
- Assistant Coach, Winterhurst Youth Hockey, Lakewood, OH
- Assistant Coach, Nashua Babe Ruth Girls Softball, Nashua, NH
- Head Coach, six years, for Chaska Cal Ripken Youth Baseball Association
- Assistant Coach , Chaska Hockey Assn for three teams

REFERENCES

Personal and professional references available upon request.

**Building Code
15-1-15**

Commercial Roofing over 1,000 sf	\$100.00 flat fee
Commercial Misc. (cell towers, misc. interior and exterior modifications.)	\$100.00 flat fee
Commercial Warehouse Structures	\$.25 per square foot for the first 15,000 square feet plus \$.15 for the remaining square feet up to \$40,000 cap (\$50.00 minimum fee)

- For the purposes of this Section 15-1-15(b), a Commercial Warehouse is defined as a commercial structure of no less than 5,000 square feet with no less than eighty percent (80%) of the interior space being undivided and used for cold or heated low hazard storage.”

(c) **Miscellaneous Permit Fees.** Miscellaneous Building Permit Fees shall be as follows:

	Permit Fees
Driveway Permit	\$20.00 flat fee per opening
Sidewalk Permit	\$15.00 per stretch
Street Privilege/ Dumpster Permit	\$25.00 flat fee
Re-inspection Fee	\$50.00 for re-inspection due to incomplete conditions at the time of the initial inspection request.

(d) **Double Fees.** The above permit fees shall be double when construction is commenced before a permit is issued.

(e) **Cost Determination.** In determining costs, all construction shall be included, with the exception of heating, air conditioning, electrical or plumbing work. Permits for all antennas, radio or television towers or structures, wireless communication facilities and satellite dishes over two (2) meters in diameter shall be subject to the same fees required for buildings based on the valuation of work as set forth in (a) above.

MEMO:

DATE: February 12, 2019
TO: The Honorable City Council
FROM: Mayor Joe Chilsen
ie: Apology

Dear Council Members:

At the February Council meeting a citizen, Terry Weiland, will be coming forward to contest a penalty and fine that he has paid. Terry is a developer and he has been fined for working without a permit. His contention is that he wanted to keep his guys working and that the permit would be forthcoming. He was fined double the permit as stated by policy. He is asking that the fine portion be refunded back to him. This will come up during the Mayor's Report. Thank you for your consideration.

Respectfully

Joe

To Onalaska Common Council

Re: Double Permit fee for 2215 – 2223 Abbey Road

10/22/2018. Permission to start Footings and Foundation only was issued by the State of Wisconsin.

10/29/2018. A permit was issued by the City of Onalaska to start Footing and Foundation only. Fee \$100.00

12/20/2018. Plan review has been completed for a 9750 square foot 5 unit building by the State.

12/21/2018. A photo was taken of the site showing the back wall and floor deck on the building. It is unknown what date the walls and floor deck were installed.

12/26/2018 Building Inspector Calvin King sent photos of jobsite to Katie Aspenson to let her know the status of the project and no permit has been issued.

1/17/2019 Terry Weiland was informed by voice mail that his fees would be the following;

Building permit $9.750 \times .40 = \$3,900.00$

Double permit fee for early start \$3,900.00

Occupancy permits \$75.00

Sidewalk & Driveway permit \$35.00

Park fee \$4,611.05

Total fee \$12,521.05

1/22/2019. A permit was issued by the City of Onalaska to construct a 9,750 square foot 5 unit building. Building permit fee was doubled for early start per City of Onalaska Ordinance 15-1-15 d. The fee was reduced by City Administrator Eric Rindfleisch by \$960.00 to \$11,526.05

Calvin King
Commercial Building Inspector



DIVISION OF INDUSTRY SERVICES
10541 N RANCH RD
HAYWARD WI 54843-6462
Contact Through Relay
<http://dsps.wi.gov/programs/Default.aspx>
www.wisconsin.gov



Scott Walker, Governor
Laura Gutiérrez, Secretary

October 22, 2018

CUST ID No. 975563

ATTN: Buildings & Structures Inspector

KEVIN K TIMMERMAN
5TH AVENUE DESIGN SERVICES
504 5TH AVE S
LA CROSSE WI 54601

MUNICIPAL CLERK
CITY OF ONALASKA
415 MAIN ST
ONALASKA WI 54650-2953

PERMISSION TO START CONSTRUCTION

SITE:

Weiland 5-PLEX
2215 Abbey Rd
City of Onalaska, 54650
La Crosse County

FOR:

Facility: 787834 WEILAND 5-PLEX
2215 ABBEY RD
ONALASKA 54650

Identification Numbers
Transaction ID No. 3163223
Site ID No. 854181
Please refer to both identification numbers, above, in all correspondence with the agency.

Object Type: Building ICC Regulated Object ID No.: 1798711 Code Applies Date: 09/22/18
Major Occupancy: Residential; Type VB Combustible Unprotected class of construction; New plan; 9,750 project sq ft;
Completely Sprinklered; Occupancy: R-2 Apartments & Dormitories; Sprinkler Design: NFPA-13D

Object Type: HVAC ICC System Regulated Object ID No.: 1798712 Code Applies Date: 09/22/18
9,750 sq ft Area Heated

Object Type: Truss, Floor Regulated Object ID No.: 1798713 Code Applies Date: 09/22/18

Object Type: Truss, Roof Regulated Object ID No.: 1798714 Code Applies Date: 09/22/18

The Department of Safety & Professional Services has received construction plans for review for the subject project, submitted in accordance with the provisions of SPS 361.32, accompanied by the owner's request to begin construction work on the footings and foundations prior to departmental review and approval.

This letter will serve as the department's permission to the local building officials to allow construction of the footings and foundations only, for the subject project prior to review and approval by this department.

NO REVIEW OF THE SUBMITTED DOCUMENTS HAS BEEN UNDERTAKEN BY THE DEPARTMENT AT THIS TIME FOR CODE COMPLIANCE.

In accordance with the provisions of the owner's signed request to begin construction prior to departmental review and approval, the owner will be required to make any changes after the plans have been reviewed, and to remove or replace non-code complying parts of the foundations and/or footings.

Prior to the start of construction, all applicable building permits should be obtained from the local authorities having jurisdiction in accordance with local laws and ordinances. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. For more information, visit the Department of Natural Resources wetlands identification web page or contact a Department of Natural Resources service center.

DEPARTMENT CONDITIONS



City of Onalaska

Inspection Department
 415 Main Street
 Onalaska, WI 54650
 608-781-9541 Fax 608-781-9504

COM BUILDING PERMIT

PERMIT #: 2018000940

DATE ISSUED: 10/29/2018

JOB ADDRESS: 2215-2217-2219-2221-2223 ABBEY RD
 TAX MAP#: 018-004511-315
 SUBDIVISION: CSM V 17 P 132

LOT #: LOT 3
 BLK #:

ISSUED TO: TERRY WEILAND
 ADDRESS: 600 L HAUSER RD
 CITY, STATE ZIP: ONALASKA WI 54650
 PHONE: 608-783-4220

CONTRACTOR: TERRY WEILAND
 ADDRESS: 600 L HAUSER RD
 CITY, STATE ZIP: ONALASKA WI 54650
 PHONE:

OWNER: TERRY WEILAND
 OWNER ADDR: 600 L. HAUSER ROAD
 OWNER CSZ: ONALASKA, WI 54650

PROJECT TYPE: FOOTING & FOUNDATION - 5 UNIT
 ESTIMATED COST: \$ 50,000.00
 SQ FT: 9,750.00

SETBACKS:
 FRONT:
 LEFT SIDE:
 RIGHT SIDE:
 REAR:

FEE CODE	DESCRIPTION	AMOUNT
COM 003	COM AND MULTI FAMILY NEW	\$ 100.00
TOTAL		\$ 100.00

NOTES:

NOTICE

The applicant agrees to comply with the provisions of the applicable chapters of Title 15 of the Municipal Code of Ordinances of the City of Onalaska, all adopted standards therein and all lawful orders of the Inspection Department relating thereto. The applicant further agrees to install, alter, or repair in accordance with the information set forth in the application.

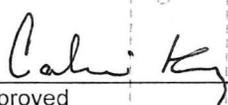
This permit is valid only when properly received by the City Treasurer.

CITY OF ONALASKA
 REC#: R00129258 10/29/2018 11:25 PM
 TRAN: 35 PERMITS
 OPER: 02 TERM: 2
 TRBY: CASH 02

2018000940 100.0056
 WEILAND, TERRY
 2215-2223 ABBEY RD
 COM BLDG 100.000R

Paid By: WEILAND, TERRY
 OK 100.00 REF: 90-7500

APPLIED 100.00
 TENDERED 100.00
 CHANGE 0.00


 Permit Approved

 Date Closed

 Inspector





December 20, 2018

CUST ID No. 975563

ATTN: Buildings & Structures Building Inspector

KEVIN K TIMMERMAN
5TH AVENUE DESIGN SERVICES
504 5TH AVE S
LA CROSSE WI 54601

MUNICIPAL CLERK
CITY OF ONALASKA
415 MAIN ST
ONALASKA WI 54650-2953

CONDITIONAL APPROVAL

(Please forward a copy of this letter to the fire department conducting inspections of this project.)

PLAN APPROVAL EXPIRES: 12/20/2020

SITE:

Weiland 5-PLEX
2215 Abbey Rd
City of Onalaska, 54650
La Crosse County

Identification Numbers
Transaction ID No. 3163223
Site ID No. 854181
Please refer to both identification numbers, above, in all correspondence with the agency.

FOR:

Facility: 787834 WEILAND 5-PLEX
2215 ABBEY RD
ONALASKA 54650

Object Type: Building ICC Regulated Object ID No.: 1798711 Code Applies Date: 09/22/18
Major Occupancy: Residential; Type VB Combustible Unprotected class of construction; New plan; 9,750 project sq ft;
Completely Sprinklered; Occupancy: R-2 Apartments & Dormitories; Sprinkler Design: NFPA-13D

Object Type: HVAC ICC System Regulated Object ID No.: 1798712 Code Applies Date: 09/22/18
9,750 sq ft Area Heated

Object Type: Truss, Floor Regulated Object ID No.: 1798713 Code Applies Date: 09/22/18

Object Type: Truss, Roof Regulated Object ID No.: 1798714 Code Applies Date: 09/22/18

SITE REQUIREMENTS

- Contact both the State Inspector and the local municipality PRIOR to the start of construction.
- A full size copy of the approved plans, specifications and this letter shall be on-site during construction and open to inspection by authorized representatives of the Department, which may include local inspectors. If plan index sheets were submitted in lieu of additional full plan sets, a copy of this approval letter and index sheet shall be attached to plans that correspond with the copy on file with the Department. If these plans were submitted in an electronic form, the designer is responsible to download, print, and bind the full size set of plans along with our approval letter. A department electronic stamp and signature shall be on the plans which are used at the job site for construction.

The following conditions shall be met during construction or installation and prior to occupancy or use:

Plans approved with attached revised drawing.

KEY ITEM(S)

- **IBC 602.1** - Buildings and structures erected or to be erected, altered or extended in height or area shall be classified in one of the five construction types defined in Sections 602.2 through 602.5. The building elements of this class of construction shall have fire-resistive ratings as required by Table 601, and exterior walls shall have a fire-resistance rating not less than that specified in Table 602.



City of Onalaska
 Inspection Department
 415 Main Street
 Onalaska, WI 54650
 608-781-9541 Fax 608-781-9504

COM BUILDING PERMIT

PERMIT #: 2019000055

DATE ISSUED: 1/22/2019

JOB ADDRESS: 2215-2223 ABBEY RD
 TAX MAP#: 018-004511-315
 SUBDIVISION: CSM V 17 P 132

LOT #: LOT 3
 BLK #:

ISSUED TO: TERRY WEILAND
 ADDRESS: 600 L HAUSER RD
 CITY, STATE ZIP: ONALASKA WI 54650
 PHONE: 608-783-4220

CONTRACTOR: TERRY WEILAND
 ADDRESS: 600 L HAUSER RD
 CITY, STATE ZIP: ONALASKA WI 54650
 PHONE:

OWNER: TERRY WEILAND
 OWNER ADDR: 600 L HAUSER ROAD
 OWNER CSZ: ONALASKA, WI 54650

PROJECT TYPE: 9750 SF 5-UNIT APARTMENT BLDG
 ESTIMATED COST: \$ 650,000.00
 SQ FT: 9,750.00

SETBACKS:
 FRONT:
 LEFT SIDE:
 RIGHT SIDE:
 REAR:

FEE CODE	DESCRIPTION	AMOUNT
COM 003	COM AND MULTI FAMILY NEW	\$6,840.00
COM 008	COM CERT OF COMP-MULTI FAMIL	\$ 75.00
PARKFEE	PARK FEE	\$4,611.05
TOTAL		\$11,526.05

NOTES:

NOTICE

The applicant agrees to comply with the provisions of the applicable chapters of Title 15 of the Municipal Code of Ordinances of the City of Onalaska, all adopted standards therein and all lawful orders of the Inspection Department relating thereto. The applicant further agrees to install, alter, or repair in accordance with the information set forth in the application.

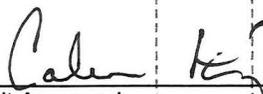
This permit is valid only when properly received by the City Treasurer:

CITY OF ONALASKA
 REC#: R00136423 2/4/2019 4:38 PM
 TRAN: 35 PERMITS
 OPER: 01 TERM: 1
 TKBY : CASH 01

2019000055 11,526.05CR
 WEILAND, TERRY
 2215-2223 ABBEY RD
 COM BLDG 11,526.05CR

Paid By: WEILAND, TERRY
 CK 2940.00 REF: SW - 7413
 Paid By: WEILAND, TERRY
 CK 8621.05 REF: 17399

APPLIED 11561.05
 TENDERED 11561.05
 CHANGE 0.00


 Permit Approved

Date Closed _____

Inspector _____

ORDINANCE NO. _1627 - 2019

AN ORDINANCE TO ANNEX LAND LOCATED IN THE SOUTHWEST ¼ OF THE NORTHEAST ¼, SOUTHEAST ¼ OF THE NORTHWEST ¼, NORTHEAST ¼ OF THE SOUTHWEST ¼, NORTHWEST ¼ OF THE SOUTHEAST ¼, SOUTHWEST ¼ OF THE SOUTHEAST 1/4 , SOUTHEAST ¼ OF THE SOUTHEAST 1/4 IN SECTION 29, AND THE NORTHWEST ¼ OF THE NORTHEAST ¼, NORTHEAST ¼ OF THE NORTHEAST ¼, SOUTHEAST ¼ OF THE NORTHEAST ¼ IN SECTION 32, AND THE SOUTHWEST ¼ OF THE NORTHWEST ¼ IN SECTION 33, ALL IN THE TOWNSHIP 17 NORTH, RANGE 7 WEST FROM THE TOWN OF ONALASKA TO THE CITY OF ONALASKA

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Proper petition for direct annexation by unanimous approval, signed by all the owners of all real property in such territory and all of the electors residing in such territory, having been presented to the Common Council of the City of Onalaska, requesting the annexation of the territory described in Exhibit A which is attached hereto and incorporated herein to the City of Onalaska, Wisconsin from the Town of ONALASKA, La Crosse County, Wisconsin. The population of the area annexed is zero (0).

IT IS HEREBY ORDAINED that the above-described property and the same is hereby annexed to the City of Onalaska, Wisconsin, and it is further ordained that the corporate limits of the City of Onalaska are hereby amended to include the above-described property within the corporate limits of the City of Onalaska, Wisconsin.

SECTION II. Sec. 2-1-3(b) of the Code of Ordinances of the City of Onalaska entitled "Ward and Aldermanic District Boundaries" is hereby amended to include the above-described property within the boundaries of the First Aldermanic District, Ward 3.

SECTION III. The property consists entirely of right-of-way and therefore no zoning classification applies.

SECTION IV. This Ordinance shall take effect and be in force from and after its passage.

Dated this _____ day of _____, 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

EXHIBIT A

Part of the Southwest $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, Southeast $\frac{1}{4}$ of the Northwest $\frac{1}{4}$, Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$, Northwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$, Southwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$, Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$, in Section 29; and the Northwest $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ in Section 32; and the Southwest $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ in Section 33, all in the Township 17 North, Range 7 West, Town of Onalaska, La Crosse County, Wisconsin described as follows:

Commencing at the East $\frac{1}{4}$ corner of Section 32, thence, along the East line of the NE $\frac{1}{4}$, N $00^{\circ}24'41''$ W 391.35 feet to the westerly right-of-way line of U.S. Highway "53" and the point of beginning of this description:

thence, along said westerly right-of-way line the following 12 calls;
thence N $37^{\circ}02'09''$ W 1187.75 feet;
thence, on the arc of a 13,975.99 foot radius curve, concave to the northeast, the chord of which bears N $35^{\circ}00'04''$ W 992.37 feet;
thence S $09^{\circ}50'04''$ W 111.44 feet to the East right-of-way line of East Avenue;
thence S $89^{\circ}27'34''$ W 66.00 feet to the West right-of-way line of said East Avenue;
thence N $13^{\circ}45'54''$ W 205.45 feet;
thence N $00^{\circ}08'05''$ E 120.99 feet;
thence, on the arc of a 7482.79 foot radius curve, concave to the northeast, the chord of which bears, N $31^{\circ}21'28''$ W 286.93 feet;
thence, on the arc of a 13,975.99 foot radius curve, concave to the northeast, the chord of which bears, N $29^{\circ}30'50''$ W 612.50 feet;
thence N $25^{\circ}07'49''$ W 914.13 feet;
thence N $23^{\circ}15'37''$ W 913.64 feet;
thence, on the arc of a 13,965.99 foot radius curve, concave to the northeast, the chord of which bears, N $19^{\circ}49'13''$ W 457.33 feet;
thence N $21^{\circ}19'09''$ W 560.05 feet;
thence N $89^{\circ}31'29''$ E 686.50 feet to the easterly right-of-way line of said U.S. Highway "53";
thence, along said easterly right-of-way line the following 11 calls;
thence S $28^{\circ}47'50''$ W 217.94 feet;
thence S $01^{\circ}00'10''$ E 328.72 feet;
thence, on the arc of a 13,600.99 foot radius curve, concave to the northeast, the chord of which bears S $21^{\circ}06'29''$ E 823.02 feet;
thence S $22^{\circ}28'08''$ E 891.86 feet;
thence, on the arc of a 13,635.99 foot radius curve, concave to the northeast, the chord of which bears, S $28^{\circ}15'10''$ E 790.57 feet to said to said westerly right-of-way line of said East Avenue;
thence S $48^{\circ}05'43''$ E 84.83 feet to said easterly right-of-way line of East Avenue;
thence S $31^{\circ}09'48''$ E 335.91 feet;
thence S $32^{\circ}05'46''$ E 377.88 feet;

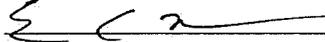
thence S 34° 39'03" E 1191.15 feet;
thence S 35° 07'36" E 600.33 feet;
thence S 37° 53'43" E 204.01 feet;
thence S 89° 26'56" W 209.39 feet to said East line of the NE ¼ of said Section 32;
thence S 00° 24'41" E 267.72 feet to the point of beginning of this description.

Subject to any easements, covenants and restrictions of record.

FISCAL IMPACT OF ORDINANCE 1627 – 2019
WI Hwy 53 ROW Annexation

Please route in this order

Eric Rindfleisch, Administrator
(let Caitlin review all annexation ordinances)



(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrod Holter, City Engineer



(signature)

No Fiscal Impact **WIS. DOT MAINTENANCE**

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Miller, Chief of Police

 12-21-18

(signature)

No Fiscal Impact

Budgeted Item

POTENTIAL FOR INCREASE IN POLICE SERVICES.

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director

 12-27-18

(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

**AN ORDINANCE TO AMEND ARTICLE E OF CHAPTER 1 OF TITLE 10
OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO
ENFORCEMENT AND PENALTIES**

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Article E of Chapter 1 of Title 10 of the City of Onalaska Code of
Ordinances related to Enforcement and Penalties is hereby deleted in its entirety and replaced as
follows:

Article E: Enforcement and Penalties

Sec. 10-1-60 Penalties.

- (a) **Forfeiture Penalty.** The penalty for violation of any provision of this Chapter shall be a forfeiture as hereafter provided, together with court costs and fees prescribed by Sections 814.63(1) and (2) or 814.65(1), Wis. Stats., the penalty assessment for moving traffic violations and the driver improvement surcharge imposed by Section 346.655, Wis. Stats., where applicable. Payment of the judgment and applicable court costs, fees, assessments and surcharges may be suspended by the sentencing court for not more than sixty (60) days. Any person eighteen (18) years of age or older who shall fail to pay the amount of the forfeiture, court costs, any penalty assessment or driver surcharge or other penalty imposed for violation of any provision of this Chapter may, upon order of the court entering judgment therefore and having jurisdiction of the case, be imprisoned until such forfeiture, costs and assessment are paid, but not exceeding ninety (90) days.
- (b) **Other Sanctions.**
 - (1) **By Court.** Nothing herein shall preclude or affect the power of the sentencing court to exercise additional authorities granted by the Wisconsin Statutes to suspend or revoke the operating privileges of the defendant, order the defendant to submit to assessment and rehabilitation programs or to attend traffic safety school in addition to payment of a monetary penalty or in lieu or imprisonment.
 - (2) **By Municipality.** No person who has been convicted of a violation of any provision of this Chapter shall be issued a license or permit by the City Clerk, except dog and cat license, until the forfeiture imposed for such violation and any penalty assessment, court costs and fees or surcharge is paid.
- (c) **Forfeitures For Violation of Uniform Moving Traffic Regulations.** Forfeitures for violations of any moving traffic regulation set forth in the Wisconsin Statutes adopted by reference in Section 10-1-1 shall conform to the forfeiture penalty permitted to be imposed for violations of the comparable Wisconsin Statute, including any variations or increases for subsequent offenses; provided, however, that this Subsection shall not be construed to permit prosecution under this Chapter for any offense described in Chapters

341 to 348, Wis. Stats., for which an imprisonment penalty or fine may be imposed upon the defendant.

(d) **Forfeitures For Parking Violations.**

(1) **Forfeitures for Uniform Statewide Parking, Stopping and Standing Offenses.**

Minimum and maximum forfeiture for violation of non-moving traffic violations adopted by reference in Section 10-1-1 as described in Chapters 341 to 348, Wis. Stats., shall be as found in the current edition of the Revised Uniform State Traffic Deposit Schedule and also set forth on the City's Parking Violation Penalty Chart available on the City of Onalaska website, and at the City Clerk's office and Joint Municipal Court's office

(2) **Penalty for Other Parking Violations.** Shall be as set forth on the City's Parking Violation Penalty Chart available on the City of Onalaska website, and at the City Clerk's office and Joint Municipal Clerk's Office.

(3) **Winter Alternate Parking.** The forfeiture for violation of the provisions of Section 10-1-29 (a) of this Chapter relating to overnight parking from November 15 through April 1 and snow removal from public parking lots shall be as set forth on the City's Parking Violation Penalty Chart available on the City of Onalaska website and at the City Clerk's office and Joint Municipal Clerk's office. In the event the forfeiture is not paid within forty five (45) days of the date of violation, the City reserves the right to suspend the operating privileges of the owner or the registration of the vehicle involved in such violation until the penalty is paid in full along with incurring a \$10 fee for the processing of the paperwork. If the vehicle is towed it will be at the owner's expense. If a vehicle is determined by the City Engineer or their designee to be a hindrance to the snow plowing/removal, they can order the tow of the vehicle. If a vehicle has received more than nine (9) parking tickets in a season, that vehicle will be towed at the direction of the police each time it is in violation during the remainder of the season.

(e) **Other Violations.** Any person who shall violate any provision of this Chapter for which a penalty is not otherwise established by this Section shall be subject to a forfeiture of not less than Ten Dollars (\$10.00) nor more than Two Hundred Dollars (\$200.00).

Sec. 10-1-61 Enforcement.

(a) **Enforcement Procedures.**

(1) **How Enforced.** This Chapter shall be enforced in accordance with the applicable provisions of the Wisconsin Statutes and this Section.

(2) **Applicable Court Procedures.** Except where otherwise specifically provided by the laws of the State of Wisconsin or this Code, the traffic regulations in this Code shall be enforced in the Circuit Court for La Crosse County or in Municipal Court.

(b) **Citations.be enforced**

(1) **Uniform Citation and Complaint.** The Wisconsin Uniform Traffic Citation and Complaint described and defined in the Wisconsin Statutes shall be used for enforcement of all provisions of this Chapter except those provisions which describe or define non-moving traffic violations and violations of Sections 346.71 through 346.73, Wis. Stats. Violations of Sections 346.71 through 346.73, Wis. Stats., shall be reported to the District Attorney and the Wisconsin Uniform Traffic Citation shall not be used in such cases except upon written request of the District Attorney.

(2) **Parking Citations.** The Chief of Police shall recommend a citation for use in enforcing the non-moving traffic offenses in this Chapter. Such citation shall be used

for enforcement of non-moving traffic regulations created or adopted by this Chapter, including violations of non-moving traffic regulations defined and described in the Wisconsin Statutes, adopted by reference in Section 10-1-1, and all provisions regarding non-moving traffic violations in this Chapter. The citation for non-moving traffic violations shall contain a notice that the person cited may discharge the forfeiture for violation of a non-moving traffic regulation and penalty thereof by complying with Subsection (c)(2) of this Section. Non-moving traffic citations may be issued by law enforcement officers or by civilian employees of the Police Department.

(c) **Deposits**

(1) **Uniform Traffic Offenses.**

- a. **Who May Make.** Persons arrested or cited for violation of moving traffic offenses created by this Chapter and allowed to dispense of their citation by a deposit under 345.26(1)(a) shall be permitted to make deposits and discharge their forfeiture with a plea of no contest or released by the arresting officer in accordance with the applicable provisions of the Wisconsin Statutes. Stipulations of guilt or no contest may be made by persons arrested for violations of this Chapter in accordance with Sections 66.0111 and 345.26 of the Wisconsin Statutes whenever the provisions of Section 345.27 of the Wisconsin Statutes are inapplicable to such violations. Forfeitures may be discharged by making payment online or as set forth in subsection (b) below.
- b. **Delivery or Mailing of Deposit.** Any person stipulating guilt or no contest under the preceding Subsection may make the deposit required under Section 345.26 of the Wisconsin Statutes or, if the deposit is not established under such Statute, shall deposit a forfeited penalty as provided in the schedule established by the Chief of Police and approved by the Common Council. Deposits may be brought or mailed to the City Finance Department before the scheduled court appearance in lieu of court appearance.
- c. **Receipt Required.** The official or person receiving the deposit on behalf of the Municipal Court shall furnish and deliver or mail an original receipt for such deposit to the alleged violator within two business (2) days of receipt.

(2) **Non-moving Traffic Offenses.**

- a. **Direct Payment of Penalty Permitted.** Persons cited (summons not issued) for violation of non-moving traffic offenses described and defined in this Chapter may discharge the penalty thereof and avoid court prosecution by mailing or bringing the applicable forfeiture to the City of Onalaska Finance Department on or before their scheduled initial appearance date or within the applicable time frame as set forth on their parking citation.
- b. **Registration Suspension.** If the alleged violator does not pay the forfeiture or appear in court in response to the citation for a non-moving traffic violation on the date specified in the citation or, if no date is specified on the citation, within twenty-eight (28) days after the citation is issued, the City may ask the Wisconsin Department of Transportation to suspend the registration of the vehicle involved or refuse registration of any vehicle owned by the person pursuant to the provisions of Sec. 345.28(4), Wis. Stats., and the City's Registration Suspension Program outlined in section (3) below.

(3) **Registration Suspension Program.**

- a. The City shall participate in the Wisconsin Department of Transportation Traffic Violation and Registration Program as set forth in Sec. 345.28, Wis. Stats., and Wis. Adm. Code Trans. 128 and all amendments or changes thereto.

- b. The City of Onalaska Treasurer is hereby designated as a delegated authority for purposes of Sections 85.13 and 345.28, Wis. Stats., and Wis. Adm. Code Trans. 128. The City of Treasurer's department is authorized to perform, on behalf of the City, all functions required of a local authority under said Statutes and Code including, but not limited to:
 - 1. Preparing and completing all forms and notices, notifying the Wisconsin Department of Transportation of unpaid citations for non-moving traffic violations;
 - 2. Specifying whether the registration of vehicles involved in unpaid citations for non-moving traffic violations should be suspended and/or whether registration should be refused for any vehicle owned by persons with unpaid citations for non-moving traffic violations;
 - 3. Determining the method by which the City will pay the Wisconsin Department of Transportation for administration of the program; establishing the effective date for participation;
 - 4. And taking such other action as is necessary to institute and continue participation in the Wisconsin Department of Transportation Traffic Violation and Registration Program.
- c. The City Treasurer is hereby authorized to assign designee(s) to perform such acts as are necessary to effectuate this Subsection.
- d. In addition to all applicable fines and court costs, the cost of using the Wisconsin Department of Transportation Traffic Violation and Registration Program shall be assessed as permitted by Sec. 345.28(4)(d), Wis. Stats. The City of Onalaska may refuse to notify the Wisconsin Department of Transportation of payment on a citation until all applicable fines and costs, including costs assessed under the preceding sentence, are paid.
- e. This Subsection shall not be interpreted as requiring that all unpaid citations for non-moving traffic violations be processed through the Wisconsin Department of Transportation Traffic Violation and Registration Program. The City's participation in such program shall be in addition to any and all other means legally available to enforce such citations.

State Law Reference: Sec. 345.28, Wis. Stats.; Chapter Trans. 128, Wis. Adm. Code. as may be amended.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

Eric Rindfleisch, Administrator
(let Caitlin review all annexation ordinances)

Eric Rindfleisch
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrold Holter, City Engineer

Jarrold Holter
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Miller, Chief of Police

Troy Miller 12-21-18
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director

Fred Buehler 12-27-18
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. -2018

AN ORDINANCE TO AMEND ARTICLE E OF CHAPTER 1 OF TITLE 10
OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO
ENFORCEMENT AND PENALTIES

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Article E of Chapter 1 of Title 10 of the City of Onalaska Code of

Ordinances related to Enforcement and Penalties is hereby deleted in its entirety and replaced as
follows:

Article E: Enforcement and Penalties

Sec. 10-1-60 Penalties.

- (a) **Forfeiture Penalty.** The penalty for violation of any provision of this Chapter shall be a forfeiture as hereafter provided, together with court costs and fees prescribed by Sections 814.63(1) and (2) or 814.65(1), Wis. Stats., the penalty assessment for moving traffic violations and the driver improvement surcharge imposed by Section ~~465.87~~ and 346.655, Wis. Stats., where applicable. Payment of the judgment and applicable court costs, fees, assessments and surcharges may be suspended by the sentencing court for not more than sixty (60) days. Any person eighteen (18) years of age or older who shall fail to pay the amount of the forfeiture, court costs, any penalty assessment or driver surcharge or other penalty imposed for violation of any provision of this Chapter may, upon order of the court entering judgment therefore and having jurisdiction of the case, be imprisoned until such forfeiture, costs and assessment are paid, but not exceeding ninety (90) days.
- (b) **Other Sanctions.**
 - (1) **By Court.** Nothing herein shall preclude or affect the power of the sentencing court to exercise additional authorities granted by the Wisconsin Statutes to suspend or revoke the operating privileges of the defendant, order the defendant to submit to assessment and rehabilitation programs or to attend traffic safety school in addition to payment of a monetary penalty or in lieu of imprisonment.
 - (2) **By Municipality.** No person who has been convicted of a violation of any provision of this Chapter shall be issued a license or permit by the City Clerk, except dog and cat license, until the forfeiture imposed for such violation and any penalty assessment, court costs and fees or surcharge is paid.
- (c) **Forfeitures For Violation of Uniform Moving Traffic Regulations.** Forfeitures for violations of any moving traffic regulation set forth in the Wisconsin Statutes adopted by reference in Section 10-1-1 shall conform to the forfeiture penalty permitted to be imposed for violations of the comparable Wisconsin Statute, including any variations or increases for subsequent offenses; provided, however, that this Subsection shall not be

construed to permit prosecution under this Chapter for any offense described in Chapters 341 to 348, Wis. Stats., for which an imprisonment penalty or fine may be imposed upon the defendant.

(d) **Forfeitures For Parking Violations.**

(1) **Forfeitures for Uniform Statewide Parking, Stopping and Standing Offenses.**

Minimum and maximum forfeiture for violation of non-moving traffic violations adopted by reference in Section 10-1-1 as described in Chapters 341 to 348, Wis. Stats., shall be as found in the current edition of the Revised Uniform State Traffic Deposit Schedule and also set forth on the City's Parking Violation Penalty Chart available on the City of Onalaska website, and at the City Clerk's office and Joint Municipal Court's office.

(2) **Penalty for Other Parking Violations.** Shall be as set forth on the City's Parking Violation Penalty Chart available on the City of Onalaska website, and at the City Clerk's office and Joint Municipal Clerk's Office.

a. ~~**School District Grounds.** Any person violating the parking restrictions of Section 10-1-31 shall be subject to a forfeiture of twenty dollars (\$20.00) if paid within ten (10) days after the date of the violation; Thirty Dollars (\$30.00) if the same is paid within eleven (11) through thirty (30) days after the date of the violation; and Forty Dollars (\$40.00) if the same is paid within thirty one (31) through forty five (45) days after the date of violation. In the event the forfeiture is not paid within forty five (45) days of the date of violation, the registration of~~

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Traffic and Parking

10-1-60

~~— the vehicle involved in such violation shall be suspended until the penalty is paid in full along with incurring a \$10 fee for the processing of the paperwork.~~

b. ~~**Other Parking Violations.** Except as provided in (d)(1) and (d)(2) a. above, any person violating the parking restrictions of this Chapter shall be subject to a forfeiture of ten Dollars (\$10.00) if paid within ten (10) days after the date of the violation; Twenty Dollars (\$20.00) if the same is paid within eleven (11) through thirty (30) days after the date of the violation; and Thirty Dollars (\$30.00) if the same is paid within thirty one (31) through forty five (45) days after the date of violation. In the event the forfeiture is not paid within forty five (45) days of the date of violation, the registration of the vehicle involved in such violation shall be suspended until the penalty is paid in full along with incurring a \$10 fee for the processing of the paperwork.~~

e. ~~**Violations of certain provisions of Sec. 10-1-37(e).** Notwithstanding any other provision of this Chapter, any person violating the parking restrictions of Sec. 10-1-37(e)(4), (7), (8), (9), (10), (11), (12), and (13) shall be subject to a forfeiture in the amount of Twenty Dollars (\$20.00) if paid within ten (10) days after the date of the violation; Thirty Dollars (\$30.00) if the same is paid within eleven (11) through thirty (30) days after the date of the violation; and Forty Dollars (\$40.00) if the same is paid within thirty one (31) through forty five (45) days after the date of violation. In the event the forfeiture is not paid within forty five (45) days of the date of the violation, the registration of the vehicle involved in such violation shall be suspended until the penalty is paid in full along with incurring a \$10 fee for the processing of the paperwork.~~

d. ~~**Parking Reserved for Vehicles of Disabled (10-1-23).** Any person violating the parking restriction of this ordinance shall be subject to a forfeiture of One~~

Hundred Dollars (\$100.00) if paid within ten (10) days after the date of the violation; One Hundred Twenty Five Dollars (\$125.00) if the same is paid within eleven (11) through thirty (30) days after the date of the violation; and One Hundred Fifty Dollars (\$150.00) if the same is paid within thirty one (31) through forty five (45) days after the date of violation. In the event the forfeiture is not paid within forty five (45) days of the date of violation, the registration of the vehicle involved in such violation shall be suspended until the penalty is paid in full along with incurring a \$10 fee for the processing of the paperwork.

- (3) **Winter Alternate Parking.** The forfeiture for violation of the provisions of Section 10-1-29 (a) of this Chapter relating to overnight parking from November 1 through April 1 and snow removal from public parking lots shall be as set forth on the City's Parking Violation Penalty Chart available on the City of Onalaska website, and at the City Clerk's office and Joint Municipal Clerk's Office.

~~be Fifteen Dollars (\$15.00) for each offense if paid within ten (10) days after the date of the violation; Twenty-five Dollars (\$25.00) if the same is paid within eleven (11) through thirty (30) days after the date of the violation; and Thirty-five Dollars (\$35.00) if the same is paid within thirty one (31) through forty five (45) days after the date of violation.~~ In the event the forfeiture is not paid within forty five (45) days of the date of violation, the City reserves the right to suspend the operating privileges of the owner or the registration of the vehicle involved in such violation ~~shall be suspended~~ until the penalty is paid in full along with incurring a \$10 fee for the processing of the paperwork. If the vehicle is towed it will be at the owners expense. If a vehicle is determined by the City Engineer or his/her designee to be a hindrance to the snow plowing/removal, they can order the tow of the vehicle. If a vehicle has received more than nine (9) parking tickets in a season, that vehicle will be towed at the direction of the police each time it is in violation during the remainder of the season.

Traffic and Parking
10-1-60

- (e) **Other Violations.** Any person who shall violate any provision of this Chapter for which a penalty is not otherwise established by this Section shall be subject to a forfeiture of not less than Ten Dollars (\$10.00) nor more than Two Hundred Dollars (\$200.00).

Sec. 10-1-61 Enforcement.

(a) **Enforcement Procedures.**

- (1) **How Enforced.** This Chapter shall be enforced in accordance with the applicable provisions of the Wisconsin Statutes and this Section.
- (2) **Applicable Court Procedures.** Except where otherwise specifically provided by the laws of the State of Wisconsin or this Code, the traffic regulations in this Code shall be enforced in the Circuit Court for La Crosse County or in Municipal Court.

(b) **Citations. be enforced**

- (1) **Uniform Citation and Complaint.** The Wisconsin Uniform Traffic Citation and Complaint described and defined in the Wisconsin Statutes shall be used for enforcement of all provisions of this Chapter except those provisions which describe or define non-moving traffic violations and violations of Sections 346.71 through 346.73, Wis. Stats. Violations of Sections 346.71 through 346.73, Wis. Stats., shall

be reported to the District Attorney and the Wisconsin Uniform Traffic Citation shall not be used in such cases except upon written request of the District Attorney.

**Traffic and Parking
10-1-61**

(2) **Parking Citations.** The Chief of Police shall recommend a citation for use in enforcing the non-moving traffic offenses in this Chapter. Such citation shall be used for enforcement of non-moving traffic regulations created or adopted by this Chapter, including violations of non-moving traffic regulations defined and described in the Wisconsin Statutes, adopted by reference in Section 10-1-1, and all provisions regarding non-moving traffic violations in this Chapter. The citation for non-moving traffic violations shall contain a notice that the person cited may discharge the forfeiture for violation of a non-moving traffic regulation and penalty thereof by complying with Subsection (c)(2) of this Section. Non-moving traffic citations may be issued by law enforcement officers or by civilian employees of the Police Department.

(c) **Deposits and Stipulations.**

(1) **Uniform Traffic Offenses.**

- a. **Who May Make.** Persons arrested or cited for violation of moving traffic offenses created by this Chapter ~~and allowed to dispense of their citation by a deposit under 345.26(1)(a)~~ shall be permitted to make deposits and ~~stipulations discharge their forfeiture with a plea~~ of no contest or released by the arresting officer in accordance with the applicable provisions of the Wisconsin Statutes. Stipulations of guilt or no contest may be made by persons arrested for violations of this Chapter in accordance with Sections ~~66.012(1)(b)-11~~ and 345.26 of the Wisconsin Statutes whenever the provisions of Section 345.27 of the Wisconsin Statutes are inapplicable to such violations. ~~Forfeitures may be discharged by making payment online or as set forth in subsection (b) below. Stipulations shall conform to the form contained in the uniform traffic citation and complaint under Section 345.11 of the Wisconsin Statutes and may be accepted within five (5) days of the date of the alleged violation. Stipulations may be accepted by the Police Department.~~
- b. **Delivery or Mailing of Deposit and Stipulation.** Any person stipulating guilt or no contest under the preceding Subsection ~~must~~ may make the deposit required under Section 345.26 of the Wisconsin Statutes or, if the deposit is not established under such Statute, shall deposit a forfeited penalty as provided in the schedule established by the Chief of Police and approved by the Common Council. Deposits may be brought or mailed to the ~~Police Department~~ City Finance Department before the scheduled court appearance in lieu of court appearance.
- c. **Receipt Required.** ~~Every officer accepting a stipulation under the provisions of this Chapter shall comply with the provisions of Sections 343.27, 343.28, 345.26(1)(a) and 345.27(2) of the Wisconsin Statutes and shall require the alleged violator to sign a statement of notice in substantially the form contained on the uniform traffic citation and complaint promulgated under Section 345.11 of the Wisconsin Statutes. The official or person receiving the deposit on behalf of the Municipal Court shall furnish and deliver or mail an original receipt for such deposit to the alleged violator and shall deliver the deposit and stipulation, and a copy of the receipt within seven two business (27) days to the Clerk of Municipal Courts of receipt.~~

Traffic and Parking
10-1-61

(2) **Non-moving Traffic Offenses.**

- a. **Direct Payment of Penalty Permitted.** Persons cited (summons not issued) for violation of non-moving traffic offenses described and defined in this Chapter may discharge the penalty thereof and avoid court prosecution by mailing or forwarding within seventy-two (72) hours of the issuance of the citation to the Police Department the minimum forfeiture specified for the violation. The issuing officer shall specify thereon the amount of the applicable forfeiture as provided in this Chapter, bringing the applicable forfeiture to the City of Onalaska Finance Department on or before their scheduled initial appearance date or within the applicable time frame as set forth on their parking citation.
- b. **Court Prosecution.** If the alleged violator does not deliver or mail a deposit as provided in Subsection a. within fifteen (15) days of the date of the citation, the Chief of Police shall forward a copy of the citation to the City Attorney for prosecution.
- b.e. **Registration Suspension.** If the alleged violator does not pay the forfeiture or appear in court in response to the citation for a non-moving traffic violation on the date specified in the citation or, if no date is specified on the citation, within twenty-eight (28) days after the citation is issued, the City may ask the Wisconsin Department of Transportation to suspend the registration of the vehicle involved or refuse registration of any vehicle owned by the person pursuant to the provisions of Sec. 345.28(4), Wis. Stats., and the City's Registration Suspension Program outlined in sSubsection (e)(3) below.
- d. **Deposits Returned to City Treasury.** Officers receiving deposits for non-moving traffic violations under this Subsection shall pay over such deposits to the Clerk of Municipal Courts within seven (7) days of receipt. Such payment shall be accompanied by an itemized statement for each deposit of the offense charged and the name of the depositor.
- ce. **Bond.** Any officer authorized to accept deposits under Sec. 345.26, Wis. Stats., or this Section, shall qualify by taking the oath prescribed by Sec. 19.01, Wis. Stats.

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(3) **Registration Suspension Program.**

- a. The City shall participate in the Wisconsin Department of Transportation Traffic Violation and Registration Program as set forth in Sec. 345.28, Wis. Stats., and Wis. Adm. Code Trans. 128 and all amendments or changes thereto.
- b. The ~~Police Department~~City of Onalaska Treasurer is hereby designated as a delegated authority for purposes of Sections 85.13 and 345.28, Wis. Stats., and Wis. Adm. Code Trans. 128. The ~~Police Department~~City of Treasurer's department is authorized to perform, on behalf of the City, all functions required of a local authority under said Statutes and Code including, but not limited to:
1. Preparing and completing all forms and notices, notifying the Wisconsin Department of Transportation of unpaid citations for non-moving traffic violations;
 2. Specifying whether the registration of vehicles involved in unpaid citations for non-moving traffic violations should be suspended and/or whether registration should be refused for any vehicle owned by persons with unpaid citations for non-moving traffic violations;

**Traffic and Parking
10-1-61**

- 3. Determining the method by which the City will pay the Wisconsin Department of Transportation for administration of the program; establishing the effective date for participation;
- 4. And taking such other action as is necessary to institute and continue participation in the Wisconsin Department of Transportation Traffic Violation and Registration Program.
- c. The ~~Chief of Police~~ City Treasurer is hereby authorized to assign ~~a member of the Police Department~~ designee(s) to perform such acts as are necessary to effectuate this Subsection.
- d. In addition to all applicable fines and court costs, the cost of using the Wisconsin Department of Transportation Traffic Violation and Registration Program shall be assessed as permitted by Sec. 345.28(4)(d), Wis. Stats. The ~~Police Department~~ City of Onalaska may refuse to notify the Wisconsin Department of Transportation of payment on a citation until all applicable fines and costs, including costs assessed under the preceding sentence, are paid.
- e. This Subsection shall not be interpreted as requiring that all unpaid citations for non-moving traffic violations be processed through the Wisconsin Department of Transportation Traffic Violation and Registration Program. The City's participation in such program shall be in addition to any and all other means legally available to enforce such citations.

State Law Reference: Sec. 345.28, Wis. Stats.; Chapter Trans. 128, Wis. Adm. Code.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2018.

CITY OF ONALASKA

By: _____
-Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

City Ordinance	Parking Violation Description	Scheduled Fine	Statute (if applicable)
10-1-20	ROP-Posted Limitations (24 hour/weight restrictions etc.)	\$10.00	
10-1-21	ROP-During Street Maintenance	\$10.00	
10-1-22	Stopping or Parking in Certain Specified Places	\$10.00	
10-1-23	Parking Reserved for Vehicles Disabled	\$250.00	346.505(2)(a-c)
10-1-24	Parking Vehicle with Motor Running-Keys in Vehicle	\$187.00	
10-1-27	Parking Restrictions by Location	\$10.00	
10-1-28	Parking in Tow-Away Zones	\$10.00	
10-1-29	Alternate Side Parking	\$15.00	
10-1-30	Parking Vehicles over 12000lbs or 18 feet Restricted	\$20.00	
10-1-31	Parking on School District Grounds (in district lots)	\$20.00	
10-1-35	Inoperable or wrecked vehicles parked	\$10.00	
10-1-36	Year Round Alternate Side Parking	\$15.00	
10-1-37	Parking in School Zone (Neighborhoods around schools)	\$10.00	
10-1-38	Parking in Loading Zone	\$10.00	

Handicap Parking Citations in the area:

LaCrosse Sheriff's Department \$264.50 (state bond amount) They rarely issue just due to their jurisdiction.

Holmen PD \$100.00

West Salem PD \$50.00

LaCrosse PD \$150.00

Campbell PD \$150.00

Bangor PD \$100.00

State Statute

346.505(2)(a-c)

(a) Except for a motor vehicle used by a physically disabled person as defined under s. 346.503 (1) and except as provided in sub. (4) (a), no person may park, stop or leave standing any vehicle, whether attended or unattended and whether temporarily or otherwise, upon any portion of a street, highway or parking facility reserved, by official traffic signs indicating the restriction, for vehicles displaying special registration plates issued under s. 341.14 (1), (1a), (1e), (1m), or (1q) or a special identification card issued under s. 343.51 or vehicles registered in another jurisdiction and displaying a registration plate, card or emblem issued by the other jurisdiction which designates the vehicle as a vehicle used by a physically disabled person.

(b) No person may park, stop or leave standing any vehicle, whether attended or unattended and whether temporarily or otherwise, upon any portion of a street, highway or parking facility so as to obstruct, block or otherwise limit the use of any portion of a street, highway or parking facility reserved, by official traffic signs indicating the restriction, for vehicles displaying special registration plates issued under s. 341.14 (1), (1a), (1e), (1m), or (1q) or a special identification card issued under s. 343.51 or vehicles registered in another jurisdiction and displaying a registration plate, card or emblem issued by the other jurisdiction which designates the vehicle as a vehicle used by a physically disabled person.

(c) Notwithstanding par. (b), no person may park, stop or leave standing any vehicle, whether attended or unattended and whether temporarily or otherwise, upon any portion of a street, highway or parking facility that is clearly marked as and intended to be an access aisle to provide entry to and exit from vehicles by persons with physical disabilities and which is immediately adjacent to any portion of a street, highway or parking facility reserved, by official traffic signs indicating the restriction, for vehicles displaying special registration plates issued under s. 341.14 (1), (1a), (1e), (1m), or (1q) or a special identification card issued under s. 343.51 or vehicles registered in another jurisdiction and displaying a registration plate, card or emblem issued by the other jurisdiction which designates the vehicle as a vehicle used by a person with a physical disability.

ORDINANCE NO. 1629 - 2019

AN ORDINANCE TO REZONE PROPERTY LOCATED IN SECTION 12, TOWNSHIP 16, RANGE 7 IN THE CITY OF ONALASKA, LA CROSSE COUNTY WISCONSIN FROM LIGHT INDUSTRIAL (M1) WITH I-90 ECONOMIC DEVELOPMENT OVERLAY TO LIGHT INDUSTRIAL (M1)

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. The zoning map which is part of the zoning ordinance, Chapter 1 of Title 13 of the Code of Ordinances of the City of Onalaska is hereby amended to rezone the properties described below to remove the I-90 Economic Overlay District and retain the Light Industrial (M1) zoning district.

Property is more particularly described as:

Computer Number: 18-3403-1
Section 12, Township 16, Range 07,

CERTIFIED SURVEY MAP NO.148 VOL 16 LOT 1 DOC NO. 1678576

SECTION II. The office of the City Engineer is hereby directed to make the above-described zoning changes on the official City of Onalaska zoning map.

SECTION III. This Ordinance shall take effect and be in force from and after its passage and publication.

Dated this ____ day of _____, 2019.

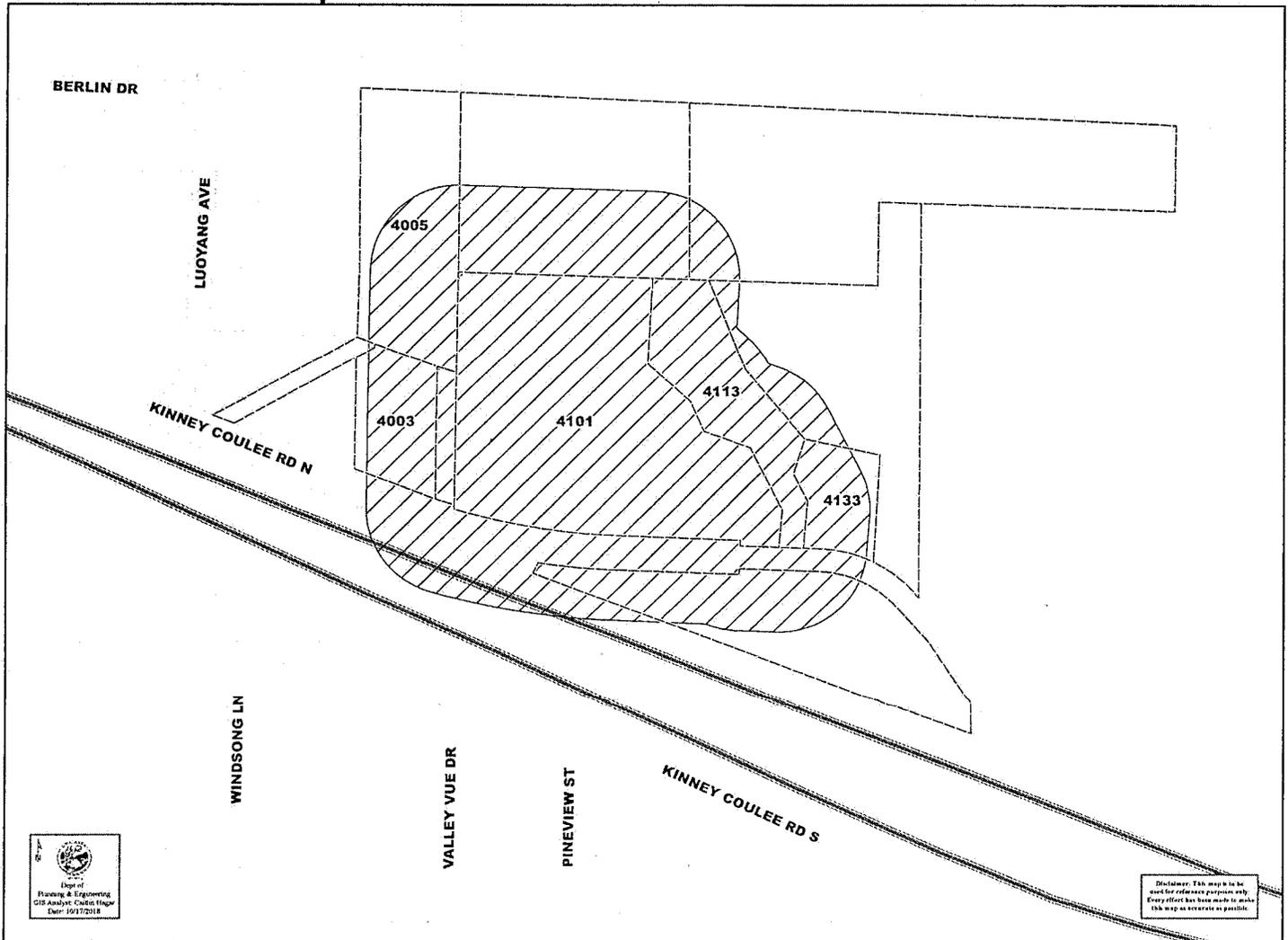
CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

Properties within 250ft of Parcel No. 18-3403-1



Disclaimer: This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.

FISCAL IMPACT OF ORDINANCE 1629 – 2019
Kenworth Rezoning

Please route in this order

Eric Rindfleisch, Administrator
(let Joe Barstow review all annexation ordinances)



(signature)

- No Fiscal Impact
 Budgeted Item
 Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrold Holter, City Engineer



(signature)

- No Fiscal Impact
 Budgeted Item
 Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Miller, Chief of Police



(signature) 12-21-18

- No Fiscal Impact
 Budgeted Item
 Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Gudie, Interim Fire Chief



(signature)

- No Fiscal Impact
 Budgeted Item
 Will need \$ _____ for _____ to meet the requirements of this ordinance.

Dan Wick, Parks & Rec Director



(signature)

- No Fiscal Impact
 Budgeted Item
 Will need \$ _____ for _____ to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director



(signature) 12-17-18

- No Fiscal Impact
 Budgeted Item
 Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1630-2019

AN ORDINANCE TO AMEND SECTION 10 OF CHAPTER 2 OF TITLE 11 OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO DISORDERLY CONDUCT

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Title 11, Chapter 2, Section 10 of the City of Onalaska Code of Ordinances related to Disorderly Conduct is hereby deleted in its entirety and replaced as follows:

Sec. 11-2-10 Defecating or Urinating in Public Places

It shall be unlawful for any person to defecate or urinate outside of designed sanitary facilities, upon any sidewalk, street, alley, public parking lot, park, playground, cemetery or other public area within the City, or upon any private property in open view of the public, or in the halls, rooms without restroom facilities, stairways or elevators of public or commercial buildings, or to indecently expose his person.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1630 – 2019

Please route in this order

Eric Rindfleisch, Administrator
(let Caitlin review all annexation ordinances)

Eric Rindfleisch
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrold Holter, City Engineer

Jarrold Holter 1-14-19
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Miller, Chief of Police

Troy Miller 1-15-19
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director

Fred Buehler 1-17-19
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1631-2019

AN ORDINANCE TO AMEND SECTIONS 6 AND 7 OF CHAPTER 3 OF TITLE 2 OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO POLICE AND FIRE CHIEFS

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Title 2, Chapter 3, Sections 6 and 7 of the City of Onalaska Code of Ordinances related to the Police Chief and Fire Chief hereby deleted in their entirety and replaced as follows:

Sec. 2-3-6 Chief of Police

(a) Appointment.

- (1) The Chief of Police shall be appointed by the Police and Fire Commission and shall hold office during good behavior, subject to suspension or removal by the Police and Fire Commission for cause. The Chief of Police shall within six (6) months after commencement of employment, or following any required probationary period, whichever is later, establish and maintain residence at a distance not greater than 15 miles from the nearest corporate boundary of the City.
- (2) The compensation to be paid the Chief of Police for their services, the hours of active duty, rest days, vacation periods and any such similar benefits shall be determined by the Common Council from time to time.

(b) Duties. The Chief of Police shall be responsible for performing the duties required under State law and the job description for the position of Chief of Police adopted by Common Council and as may be amended by the Common Council.

Sec. 2-3-7 Fire Chief

(a) Appointment.

- (1) The Fire Chief shall be appointed by the Police and Fire Commission and shall hold office during good behavior, subject to suspension or removal by the Police and Fire Commission for cause. The Fire Chief shall within six (6) months after commencement of employment, or following any required probationary period, whichever is later, establish and maintain residence at a distance not greater than 15 miles from the nearest corporate boundary of the City.
- (2) The compensation to be paid the Fire Chief for their services, the hours of active duty, rest days, vacation periods and any such similar benefits shall be determined by the Common Council from time to time.

(b) **Duties.** The Fire Chief shall be responsible for performing the duties required under State law and the job description for the position of Fire Chief adopted by Common Council and as may be amended by the Common Council

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

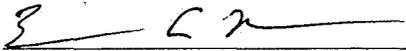
By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1631 – 2019

Please route in this order

Eric Rindfleisch, Administrator
(let Caitlin review all annexation ordinances)

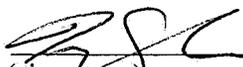

(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Billy Hayes, Fire Chief

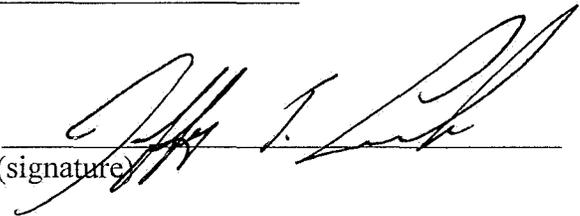
 Troy Gudie
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Miller, Chief of Police


(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Hope Burchell, Human Resources Director


(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.



PACKET: 02647 License Packet Feb Operators

SEQUENCE: License #

ID	PERIOD	-----NAME-----		LICENSE CODE
03914	1/04/19- 6/30/20	HOLMAN	SUNNY	OPRATOR OPERATORS - 2 YEAR
05511	1/03/19- 6/30/20	SANTIAGO	DIANA	OPRATOR OPERATORS - 2 YEAR
05512	1/03/19- 6/30/20	BERRY	MARGARET	OPRATOR OPERATORS - 2 YEAR
05516	1/07/19- 6/30/20	WARNKE	RACHEL	OPRATOR OPERATORS - 2 YEAR
05530	1/14/19- 6/30/20	STUHR	JARED	OPRATOR OPERATORS - 2 YEAR
05540	1/18/19- 6/30/20	SVENSON	HUNTER	OPRATOR OPERATORS - 2 YEAR
05541	1/18/19- 6/30/20	KLEMMENSEN	TAYLOR	OPRATOR OPERATORS - 2 YEAR
05557	1/22/19- 6/30/20	PILGER	COURTNEY	OPRATOR OPERATORS - 2 YEAR
05559	1/23/19- 6/30/20	MELBY	CARTER	OPRATOR OPERATORS - 2 YEAR
05560	1/24/19- 6/30/20	ROBERTSON	SAMANTHA	OPRATOR OPERATORS - 2 YEAR
05562	1/25/19- 6/30/20	THELEMANN	MACKENZIE	OPRATOR OPERATORS - 2 YEAR
05566	2/04/19- 6/30/20	HILLESTAD	KORI	OPRATOR OPERATORS - 2 YEAR



To: Finance and Personnel Committee
 FROM: Finance Department
 SUBJ: Payables and Approval

The following is a list of monies expended since the last Common Council meeting dated January 8, 2019
 These payables include a percentge (25.9979% in 2018 compared to 25.7087% in 2017) of taxes collected
 through January 31, 2018 to the taxing entities.

The total is:	<u>\$21,377,627.25</u>
1/11/2019 AP Packet 2393 - VOID	-\$175.00
AP Packet 2395 - Reissue	\$175.00
AP Packet 2392 - December 2018	\$730.20
1/12/2019 AP Packet 2397 - December Refunds #1	\$11,927.65
AP Packet 2398 - December Refunds #2	\$9,374.29
AP Packet 2399 - January 2019	\$11,780,234.59
1/16/2019 AP Packet 981 -City Payroll 01/18/19	\$138,892.61
AP Packet 981 -City Payroll drafts	\$8,895.09
AP Packet 1996 - Deferred Payables	\$82,563.82
1/18/2019 AP Packet 2408 - January 2019	\$3,862.33
AP Packet 2407 - December 2018	\$186,463.81
1/22/2019 UB Packet 1891 - refunds	\$337.09
AP Packet 2411 - January 2019	\$612.12
AP Packet 2415 - January 2019	\$33.71
1/22/2019 AP Packet 2413 - January 2019	\$6,900.00
AP Packet 2414 - January 2019	\$79.50
1/25/2019 AP Packet 2418 - December 2018	\$132,944.09
1/28/2019 AP Packet 2420 - January 2019	\$6,236.91
1/30/2018 AP Packet 2410 - VOID	-\$12,145.00
1/30/2019 AP Packet 991-City Payroll 02/01/19	\$152,670.28
AP Packet 991 - City bank drafts	\$94,470.92
AP Packet 2422 - Deferred payables	\$12,633.12
1/31/2019 AP Packet 2423 - January 2019	\$235.00
AP Packet 2424 - VOID	-\$1,289.41
AP Packet 2425 - Reissue	\$1,289.41
AP Packet 2426 - VOID	-\$282.60
2/2/2019 AP Packet 2430 - VOID	-\$335.00
AP Packet 2431 - VOID	-\$117.00
2/4/2019 AP Packet 2433 - Refunds #4	\$8,090.76
2/6/2019 AP Packet 2434 - January 2019	\$13,525.55
2/7/2018 AP Packet 2435 - January 2019	\$932.65
2/8/2019 UB Packet 1915 - Refunds	\$1,105.00
2/13/2019 AP Packet - December 2018	\$109,050.21
AP Packet - February 2019 (including ACH)	\$8,627,705.55
Total	<u>\$21,377,627.25</u>

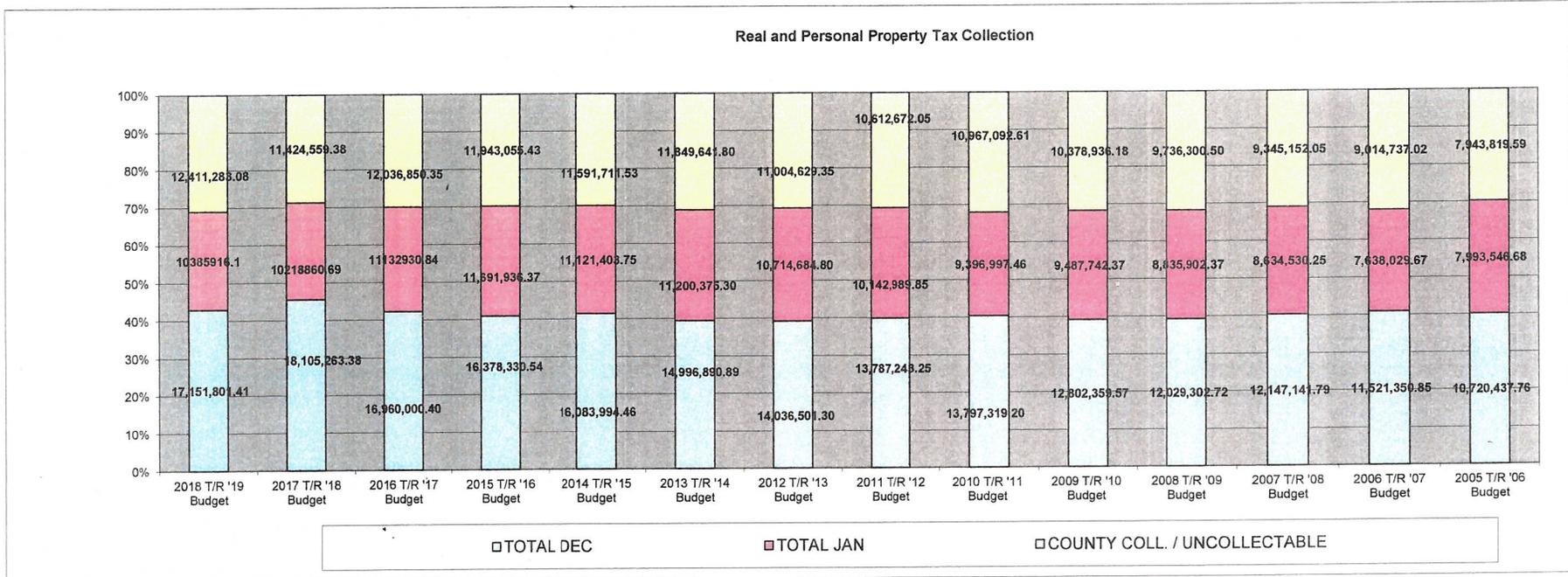
Finance Committee Signatures

**City of Onalaska
General Property Tax Collection
Real and Personal Property**

COUNT	2003	2018	Change
RE	5,501	6,263	762
PP	823	879	56
Acres	3,857	4,068	211

	REAL ESTATE		PERSONAL PROPERTY		TOTAL LEVY	% Collected	
	Dec Collection	Jan Collection	Dec Collection	Jan Collection		December 31	January 31
2018 T/R '19 Budget	17,016,536.24	9,843,315.96	135,265.17	542,600.14	39,949,000.59	42.9342%	25.9979%
2017 T/R '18 Budget	17,965,016.95	9,433,537.41	140,246.43	785,323.28	39,748,683.45	45.5493%	25.7087%
2016 T/R '17 Budget	16,790,256.26	10,311,218.41	169,744.14	821,712.43	40,129,781.59	42.2629%	27.7423%
2015 T/R '16 Budget	16,213,363.12	10,826,213.51	164,967.42	865,722.86	40,013,322.34	41.4567%	29.2201%
2014 T/R '15 Budget	15,916,807.40	10,211,356.89	167,187.06	910,046.86	38,797,109.74	41.4567%	28.6655%
2013 T/R '14 Budget	14,870,362.37	10,301,535.21	126,528.52	898,840.09	38,046,907.99	39.4168%	29.4383%
2012 T/R '13 Budget	13,914,022.94	9,886,752.95	122,478.36	827,931.85	35,755,815.45	39.2566%	29.9663%
2011 T/R '12 Budget	13,693,792.95	9,351,637.86	93,450.30	791,351.99	34,542,905.15	39.9134%	29.3635%
2010 T/R '11 Budget	13,664,913.15	8,643,010.38	132,406.05	753,987.08	34,161,409.27	40.3886%	27.5076%
2009 T/R '10 Budget	12,661,458.10	8,744,285.78	140,901.47	743,456.59	32,669,038.12	39.1881%	29.0420%
2008 T/R '09 Budget	11,867,455.93	8,195,015.23	161,846.79	640,887.14	30,601,505.59	39.3095%	28.8741%
2007 T/R '08 Budget	12,054,341.59	7,847,862.44	92,800.20	786,667.81	30,126,824.09	40.3200%	28.6606%
2006 T/R '07 Budget	11,410,032.42	6,883,742.54	111,318.43	754,287.13	28,174,117.54	40.8934%	27.1101%
2005 T/R '06 Budget	10,596,877.26	7,236,935.93	123,960.50	756,610.75	26,657,804.03	40.2150%	29.9858%
2004 T/R '05 Budget	10,376,911.48	6,056,009.88	81,806.82	576,544.64	24,294,761.32	43.0493%	27.3003%
2003 T/R '04 Budget	9,313,276.72	5,634,983.81	73,601.40	656,196.79	22,297,573.00	42.0982%	28.2146%

Handwritten: Total 2-8-19



RESOLUTION NO. 11-2019
A RESOLUTION TO TRANSFER TO/FROM VARIOUS DEPARTMENTS IN THE 2018 GENERAL FUND BUDGET

TO: HONORABLE MAYOR AND COMMON COUNCIL OF THE CITY OF ONALASKA, WISCONSIN

WHEREAS, The City of Onalaska budgeted in 2018 General Fund Budget for:

Table with 4 columns: Department, Account Name, Account Number, and Amount. Includes items like Common Council, Police, Street Signs & Signals, and a TOTAL of \$112,800.

WHEREAS, the above accounts are non-expended balances.

THEREFORE BE IT FURTHER RESOLVED, that the City of Onalaska Common Council hereby authorizes the above amounts to the following accounts:

Table with 4 columns: Department, Account Name, Account Number, and Amount. Includes items like Municipal Court, Audit, Human Resources, and a TOTAL of \$112,800.

Date this 12th day of February, 2019

City of Onalaska BY:

Joe Chilsen, Mayor

Caroline Burmaster, City Clerk

Passed: 2/12/19
Approval: 2/12/19
Published: 2/22/19

RESOLUTION NO. 12-2019

#8-C

A RESOLUTION TO TRANSFER FROM THE 2018 GENERAL FUND BUDGET TO THE SPECIAL REVENUE FUND – SPECIAL PROJECTS

TO: HONORABLE MAYOR AND COMMON COUNCIL OF THE CITY OF ONALASKA, WISCONSIN

WHEREAS, The City of Onalaska budgeted in 2018 General Fund Budget for:

Fines/Forfeitures	Court Penalties/Deposit	100-45110	\$3,500
	<u>TOTAL</u>		<u>\$3,500</u>

WHEREAS, the above account has exceeded projected revenue.

THEREFORE BE IT FURTHER RESOLVED, that the City of Onalaska Common Council hereby authorizes the above amount to the following account:

Donation – Misc. Dare/Great OPD	204-48514	\$3,500
	<u>TOTAL</u>	<u>\$3,500</u>

Date this 12th day of February, 2019

City of Onalaska
BY:

Joe Chilsen, Mayor

Caroline Burmaster, City Clerk

Passed: 2/12/19
Approval: 2/12/19
Published: 2/22/19

RESOLUTION NO. 13-2019

**A RESOLUTION TO TRANSFER FROM THE 2018 GENERAL FUND
BUDGET TO THE SPECIAL REVENUE FUND - EQUIPMENT
REPLACEMENT FUND**

TO: THE HONORABLE MAYOR AND COMMON COUNCIL OF THE
CITY OF ONALASKA, WI

WHEREAS, the City of Onalaska contains surplus funds in the 2018 General Fund Operating Budget of \$275,000,

WHEREAS, these funds are to be transferred to the Special Revenue Equipment Replacement Fund,

NOW THEREFORE BE IT RESOLVED, that the City of Onalaska, Common Council, hereby authorizes the transfer of the 2018 General Fund Budget by \$275,000,

NOW THEREFORE, BE IT FURTHER RESOLVED, the following Special Revenue Equipment Replacement Fund be increased by the following amount:

Transfer from General Fund	207-49210	\$275,000
----------------------------	-----------	-----------

Dated this 12th day of February 2019.

CITY OF ONALASKA

BY: _____
Joe Chilsen, Mayor

Caroline Burmaster, City Clerk

Passed: 2/12/19
Approved: 2/12/19
Published: 2/22/19

RESOLUTION NO. 16-2019

RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$3,935,000 GENERAL OBLIGATION REFUNDING BONDS

WHEREAS the City of Onalaska, La Crosse County, Wisconsin (the "City") is presently in need of approximately \$3,935,000 for the public purpose of refunding a portion of its Note Anticipation Notes, dated April 3, 2018 and Note Anticipation Note, dated December 27, 2018; and

WHEREAS, it is desirable to borrow said funds through the issuance of general obligation refunding bonds pursuant to Section 67.04, Wis. Stats.;

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. The Bonds. The City shall issue its General Obligation Refunding Bonds in an approximate amount of \$3,935,000 (the "Bonds") for the purpose above specified.

Section 2. Sale of Bonds. The Common Council hereby authorizes and directs the officers of the City to take all actions necessary to negotiate the sale of the Bonds to Robert W. Baird & Co. Incorporated ("Baird"). At a subsequent meeting, the Common Council shall take further action to approve the details of the Bonds and authorize the sale of the Bonds.

Section 3. Official Statement. The City Clerk (in consultation with Baird) shall cause an Official Statement concerning this issue to be prepared and distributed. The appropriate City officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Statement under this resolution.

Adopted, approved and recorded February 12, 2019.

CITY OF ONALASKA

Joe Chilsen
Mayor

Caroline L. Burmaster
City Clerk

(SEAL)

RESOLUTION NO. 17-2019

RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$8,600,000 WATER SYSTEM AND SEWERAGE SYSTEM REVENUE BONDS

WHEREAS the City of Onalaska, La Crosse County, Wisconsin (the "City") is presently in need of approximately \$8,600,000 for the public purposes of (a) paying the cost of improvements and extensions to the City's water system and sewerage system and (b) refunding the portion of its Note Anticipation Notes, dated April 3, 2018 and its Note Anticipation Note, dated December 27, 2018 that financed improvements and extensions to the water system and sewerage system; and

WHEREAS it is desirable to borrow said funds through the issuance of water system and sewerage system revenue bonds pursuant to Section 66.0621, Wis. Stats;

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. The Bonds. The City shall issue its Water System and Sewerage System Revenue Bonds in an approximate amount of \$8,600,000 (the "Bonds") for the purposes above specified.

Section 2. Sale of Bonds. The Common Council hereby authorizes and directs the officers of the City to take all actions necessary to negotiate the sale of the Bonds to Robert W. Baird & Co. Incorporated ("Baird"). At a subsequent meeting, the Common Council shall take further action to approve the details of the Bonds and authorize the sale of the Bonds.

Section 3. Official Statement. The City Clerk (in consultation with Baird) shall cause an Official Statement concerning this issue to be prepared and distributed. The appropriate City officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Statement under this resolution.

Adopted, approved and recorded February 12, 2019.

CITY OF ONALASKA

Joe Chilsen
Mayor

Caroline L. Burmaster
City Clerk

(SEAL)

RESOLUTION NO. 18-2019

RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$2,165,000 STORM WATER SYSTEM REVENUE BONDS

WHEREAS the City of Onalaska, La Crosse County, Wisconsin (the "City") is presently in need of approximately \$2,165,000 for the public purposes of (a) paying the cost of improvements and extensions to the City's storm water system and (b) refunding the portion of its Note Anticipation Notes, dated April 3, 2018, that financed improvements and extensions to the storm water system; and

WHEREAS it is desirable to borrow said funds through the issuance of storm water system revenue bonds pursuant to Section 66.0621, Wis. Stats;

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. The Bonds. The City shall issue its Storm Water System Revenue Bonds in an approximate amount of \$2,165,000 (the "Bonds") for the purposes above specified.

Section 2. Sale of Bonds. The Common Council hereby authorizes and directs the officers of the City to take all actions necessary to negotiate the sale of the Bonds to Robert W. Baird & Co. Incorporated ("Baird"). At a subsequent meeting, the Common Council shall take further action to approve the details of the Bonds and authorize the sale of the Bonds.

Section 3. Official Statement. The City Clerk (in consultation with Baird) shall cause an Official Statement concerning this issue to be prepared and distributed. The appropriate City officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Statement under this resolution.

Adopted, approved and recorded February 12, 2019.

CITY OF ONALASKA

Joe Chilsen
Mayor

Caroline L. Burmaster
City Clerk

(SEAL)

ORDINANCE NO. 1624-2019

**AN ORDINANCE TO ANNEX LAND LOCATED IN THE SOUTHEAST ¼ OF THE
SOUTHWEST ¼ IN SECTION 1, TOWNSHIP 16 NORTH, RANGE 7 WEST
FROM THE TOWN OF MEDARY TO THE CITY OF ONALASKA**

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Proper petition for direct annexation by unanimous approval, signed by all the owners of all real property in such territory and all of the electors residing in such territory, having been presented to the Common Council of the City of Onalaska, requesting the annexation of the territory described in Exhibit A which is attached hereto and incorporated herein to the City of Onalaska, Wisconsin from the Town of Medary, La Crosse County, Wisconsin. The population of the area annexed is zero (0).

IT IS HEREBY ORDAINED that the above-described property and the same is hereby annexed to the City of Onalaska, Wisconsin, and it is further ordained that the corporate limits of the City of Onalaska are hereby amended to include the above-described property within the corporate limits of the City of Onalaska, Wisconsin.

SECTION II. Sec. 2-1-3(b) of the Code of Ordinances of the City of Onalaska entitled "Ward and Aldermanic District Boundaries" is hereby amended to include the above-described property within the boundaries of the Third Aldermanic District.

SECTION III. The property is hereby zoned Single Family Residential (R-1) and all of the provisions of the Code of Ordinances of the City of Onalaska governing said zoning classification shall apply hereto.

SECTION IV. This Ordinance shall take effect and be in force from and after its passage.

Dated this _____ day of _____, 2018.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

EXHIBIT A

Located in part of the Southeast Quarter of the Southwest Quarter of Section 1, Township 16 North, Range 7 West, Town of Medary, La Crosse County, Wisconsin, more particularly described as follows:

Commencing at the North 1/4 corner of said Section 1;
thence S 13° 58' 29" W 3988.16 feet to the Easterly right of way of Crestwood Lane and the Point of Beginning of this description;
thence Southerly along said Easterly right of way on the arc of a 189.02 foot radius curve, concave to the Northeast, the chord of which bears S 42° 21' 53" E and measures 60.50 feet;
thence continuing Southerly along said Easterly right of way on the arc of a 670.72 foot radius curve, concave Southwest, the chord of which bears S 47° 23' 03" E and measures 98.00 feet;
thence N 15° 53' 45" E 74.00 feet;
thence N 73° 19' 30" W 139.00 feet to the Point of Beginning.

Parcel contains approximately 5,383 square feet or 0.12 acres more or less.

Subject to any easements, covenants and restrictions of record.

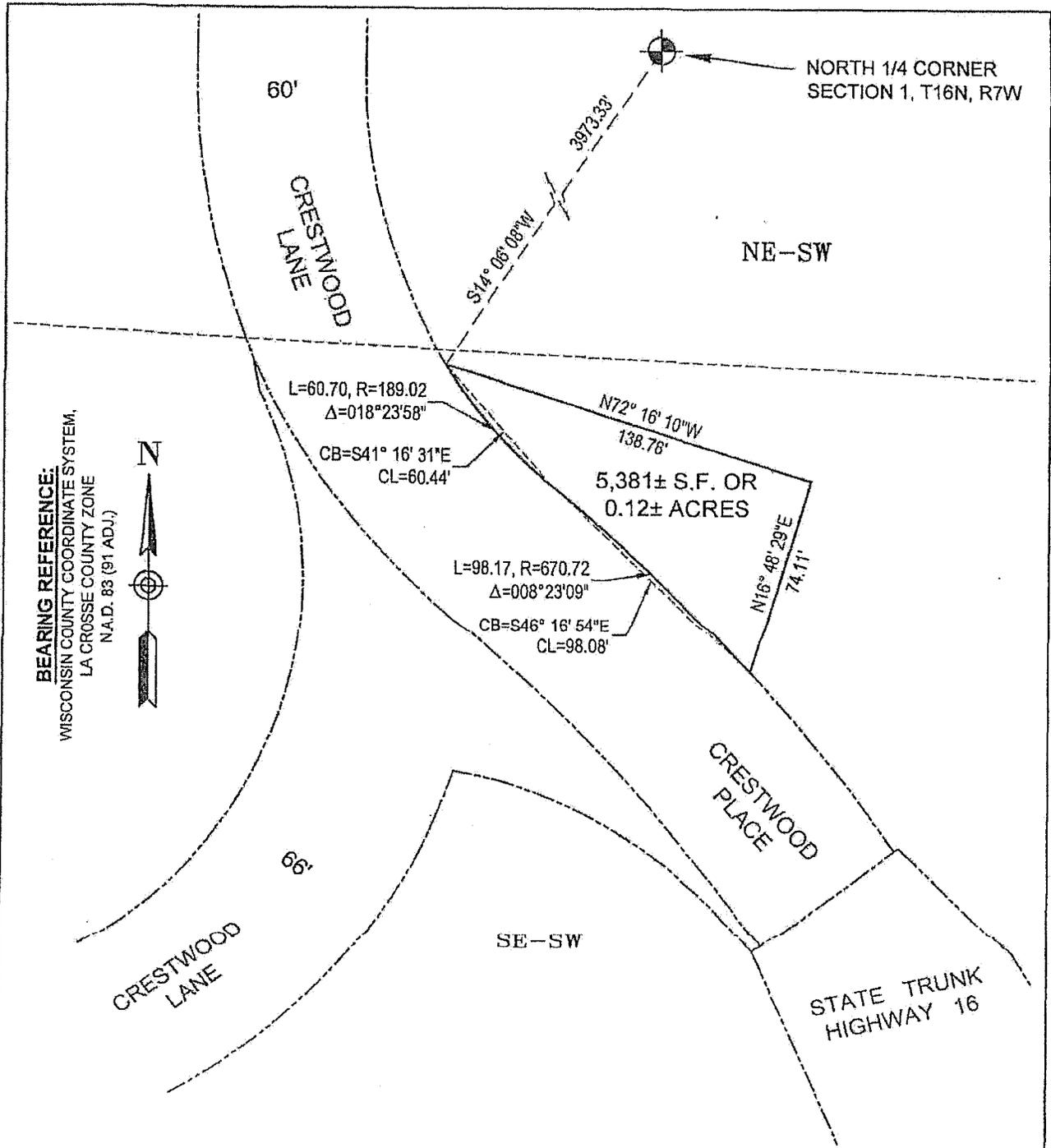


EXHIBIT B
MANSKE TO CITY OF ONALASKA
ONALASKA BOOSTER STATION
ONALASKA, WI



DAVY ENGINEERING CO.
 LA CROSSE, WISCONSIN

DATE
10/18/2018

NOTEBOOK NO.

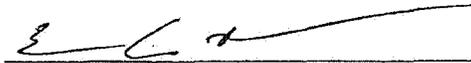
PROJECT NUMBER
001398-109.100

SHEET
1 OF 1

FISCAL IMPACT OF ORDINANCE 1624 – 2018
Manske Annexation

Please route in this order

Eric Rindfleisch, Administrator
(let Caitlin review all annexation ordinances)



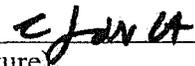
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrold Holter, City Engineer

 11-29-18

(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Troy Miller, Chief of Police



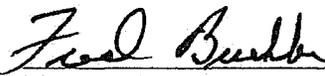
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ unknown for POTENTIAL fee increase in Police Service to Manske Annexation to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director

 11-30-18

(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1632-2019

AN ORDINANCE TO AMEND SECTIONS 7 AND 9 OF CHAPTER 4 OF TITLE 2 OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO ROOM TAX COMMISSION AND BOARD OF ELECTRICAL EXAMINERS

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Title 2, Chapter 4, Section 7 of the City of Onalaska Code of Ordinances

related to the Room Tax Commission is hereby deleted in its entirety and replaced as follows:

Sec. 2-4-7 Room Tax Commission.

- (a) **Membership and Organization.** The Room Tax Commission shall consist of five (5) members who shall be selected as follows: One (1) member of the Common Council of the City of Onalaska shall be appointed by the Mayor and confirmed by the Council. One (1) member shall be a representative of the Wisconsin hotel and motel industry. Three (3) members shall be citizens residing in the City of Onalaska. Strong consideration shall be given to citizen members who are business owners or have experience in the tourism and hospitality industries. All members of the commission shall serve for a one (1) year terms from the date of appointment. Any vacancies occurring on the Room Tax Commission shall be filled by appointment by the Mayor, subject to confirmation of the Common Council. Any person so appointed shall serve the balance of the term of the person causing the vacancy. The Commission shall choose a Chairperson, Vice-Chairperson and such other officers as it deems appropriate.
- (b) **Meetings.** Meetings may be held under call of the Chairperson of the Commission or if requested in writing by three (3) members of the Commission filed with the City Clerk in which event, the City Clerk shall notify all members of the coming meeting. At least twenty-four (24) hours' notice shall be allowed under this procedure. The City Clerk shall give written notice of each meeting to the Mayor and to all members of the Room Tax Commission. Three (3) members shall constitute a quorum. Such regular meetings shall be open to the public.
- (c) **Powers.** The Room Tax Commission shall require for all organizations, whether private or governmental, who receive funds hereunder, an annual accounting of the application of all room tax funds designated for tourism development and tourism promotion ("Tourism Funds"). The Room Tax Commission shall designate the use of all Tourism Funds of the City of Onalaska.
- (d) **Statutory Authority.** The Room Tax Commission shall be the entity in which room tax is allocated for the City of Onalaska pursuant to Wis. Stat. 66.0615 as may be amended from time to time.

SECTION II. Title 2, Chapter 4, Section 9 of the City of Onalaska Code of Ordinances related to the Board of Electrical Examiners is hereby deleted in its entirety.

SECTION III. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1632 – 2019

Please route in this order

Cari Burmaster, City Clerk
(let Caitlin review all annexation ordinances)

C. Burmaster
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

RESOLUTION 10-2019

RESOLUTION TO APPROVE SPECIAL EVENTS FEE SCHEDULE

WHEREAS, the City of Onalaska receives a variety of applications for special event permits for events including but not limited to run/walks, parades, music festivals, assemblies, fireworks and other similar events;

WHEREAS, the City of Onalaska employees may need to assist with such events outside of their normal job duties or provide City equipment or materials, resulting in increased costs to the City;

WHEREAS, the City desires to seek the reimbursement of such extraordinary costs and services;

NOW, THEREFORE, BE IT RESOLVED, that the City of Onalaska approves the City of Onalaska Special Events Fee Schedule attached hereto as Exhibit A for the year 2019 and orders such fee schedule to be made available to the public on the City of Onalaska website, the City Clerk's office and any office in which such fees are imposed.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that City Clerk Cari Burmaster shall have the authority to correct any minor errors on the fee schedule, including but not limited to missing fees or incorrect references provided that such fees do not reflect an increase from what was originally included in the City of Onalaska ordinances unless approved by the Common Council and such changes shall be reflected on the fee schedule.

Dated this 12th day of February, 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED: 2/12/19
APPROVED: 2/12/19
PUBLISHED: 2/22/19

Exhibit A

2019 Special Events Fee Schedule

****Admin fee is added on to the top of the rate****

Fire Department

Fire Fighter	\$31.77/HR	\$43.00/OT
LT Fire Fighter	\$36.65/HR	\$43.55/OT
Paid on Call	\$12.32/HR	

Inspection

Electrical	\$45.63/HR	\$63.80/OT
Commercial	\$42.53/HR	\$59.15/OT

Omni

Full-time	\$42.17/HR	\$58.61/OT
Part-time	\$9.65/HR	\$14.48/OT

Parks Department

Full-time	\$40.89/HR	\$56.68/OT
Part-time	\$12.00/HR	\$18.00/OT

Police

Patrol Officer	\$46.27/HR	\$64.76/OT
Sergeant's	\$54.46/HR	\$77.08/OT

Street Department

Full-time	\$40.66/HR	\$56.34/OT
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Utility Department

Full-time	\$39.49/HR	\$54.59/OT
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Placement of Temporary signs.

No charge for events using less than 50 no parking signs. \$5 fee for events using 50 or more no parking signs.

Traffic Cones & Class II Barricades

No charge for events using less than 25 cones. \$20 fee for events using 25 or more cones.

Class III Barricades/Signs

No charge for events using less than 3 barricades. \$5 per barricade or sign per day of event, for events using 4 or more barricades/signs.

Other Personnel

Costs for personnel, not specifically identified by this resolution, providing extraordinary services in support of a Special Event, March or Public Assembly shall be identified and calculated by the Finance Director using the same methodology as used for other similar identified employees herein.

Special Equipment

Cost for Special Equipment deemed necessary for provisions of services to a Special Event shall be charged to the Event Sponsor at the City's actual cost.

Parades

There will be no charge for barricades, signs, traffic cones and assignment of police officers or auxiliary police officers for community-wide parades.

Neighborhood Block Parties

There will be no charge for barricades for Residential Neighborhood Block Parties where such parties are limited to 5 blocks or less.

Administrative Fee

There shall be an administrative fee of 15% of the total costs of the services and equipment used for the processing, review and invoicing of the special event fees.

RESOLUTION 9 – 2019

FINAL RESOLUTION REGARDING ASSESSMENTS FOR
CONCRETE SIDEWALK ALONG TROY STREET
IN THE CITY OF ONALASKA

WHEREAS, the Board of Public Works of the City of Onalaska, Wisconsin held a Public hearing at City Hall in the City of Onalaska at 6:30 PM on the 5th day of February, 2019 for the purpose of hearing all interested persons concerning the Preliminary Resolution and Report of the City Engineer on the proposed improvement listed below and preliminary assessments against benefitted properties and heard all persons who desired to speak at the hearing with respect to the following improvements (collectively, the “Public improvements”):

Concrete Sidewalk Along the South side of Troy Street between State Highway 35 and 4th Avenue North

AND WHEREAS, the Board of Public Works has heard all persons desiring audience at such hearing.

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Onalaska as follows:

- 1) That the Report of the City Engineer and the Board of Public Works pertaining to the construction of the Public Improvements (the “Project”), including plans, specifications and proposed assessments set forth therein, as modified, is hereby adopted and approved.
- 2) That the Board of Public Works is directed to advertise for bids and to supervise the construction of the Public Improvement in accordance with the report hereby adopted.
- 3) That payment for Public Improvements be made by assessing the cost of the Project to the property benefitted as indicated in said report pursuant to a lineal foot basis with seven and one-half percent (7.5%) as a reasonable charge for the services of the administrative staff of the City.
- 4) That benefits and damages shown on the Report as modified represent an exercise of the police power, are true and correct, and have been determined on a reasonable basis and are hereby confirmed.
- 5) That the assessments for all projects included in said Report are hereby combined as a single assessment, but any interested property owner shall be entitled to object to each assessment separately or all assessments jointly for any purpose.
- 6) Assessments shall be due within 45 days of billing date. Assessments may be paid in cash or in equal installments, equivalent to the length of time of any bond issue that is issued for

this Project, together with interest at the rate determined by the Common Council, uniform with other City special assessments, normally one percent (1%) over what the City borrows the money for.

7) The City Clerk is directed to publish this Final Resolution as a Class 1 Notice under Chapter 985, in the Coulee Courier and to mail a copy of this Resolution and a statement of the final assessment against each benefitted property owner; together with a notice of the installment payment privilege, to every property owner whose name appears on the assessment roll, whose post office address is known or can be ascertained with reasonable diligence.

Dated this 12th day of February, 2019.

CITY OF ONALASKA

By: _____
Name: Joe Chilsen
Title: Mayor

By: _____
Name: Caroline Burmaster
Title: City Clerk

PASSED: 2/12/19
APPROVED: 2/12/19
PUBLISHED: 2/22/19

**FINAL RESOLUTION REGARDING ASSESSMENTS FOR
CURB & GUTTER, SANITARY SEWER, WATER, CONCRETE SIDEWALK, CONCRETE
APRON IMPROVEMENTS ALONG ABBEY ROAD
IN THE CITY OF ONALASKA**

WHEREAS, the Board of Public Works of the City of Onalaska, Wisconsin held a Public hearing at City Hall in the City of Onalaska at 6:30 PM on the 5th day of February, 2019 for the purpose of hearing all interested persons concerning the Preliminary Resolution and Report of the City Engineer on the proposed improvement listed below and preliminary assessments against benefitted properties and heard all persons who desired to speak at the hearing with respect to the following improvements (collectively, the “Public improvements”):

Curb & Gutter, Sanitary Sewer, Water, Concrete Sidewalk, Concrete Apron Improvements
Along Abbey Road between Commerce Road (Northerly Junction) and 2,000 feet Northwest of
East Avenue

AND WHEREAS, the Board of Public Works has heard all persons desiring audience at such hearing.

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Onalaska as follows:

- 1) That the Report of the City Engineer and the Board of Public Works pertaining to the construction of the Public Improvements (the “Project”), including plans, specifications and proposed assessments set forth therein, as modified, is hereby adopted and approved.
- 2) That the Board of Public Works is directed to advertise for bids and to supervise the construction of the Public Improvement in accordance with the report hereby adopted.
- 3) That payment for Public Improvements be made by assessing the cost of the Project to the property benefitted as indicated in said report pursuant to a lineal foot basis with seven and one-half percent (7.5%) as a reasonable charge for the services of the administrative staff of the City.
- 4) That benefits and damages shown on the Report as modified represent an exercise of the police power, are true and correct, and have been determined on a reasonable basis and are hereby confirmed.
- 5) That the assessments for all projects included in said Report are hereby combined as a single assessment, but any interested property owner shall be entitled to object to each assessment separately or all assessments jointly for any purpose.
- 6) Assessments shall be due within 45 days of billing date. Assessments may be paid in cash or in equal installments, equivalent to the length of time of any bond issue that is issued for

this Project, together with interest at the rate determined by the Common Council, uniform with other City special assessments, normally one percent (1%) over what the City borrows the money for.

7) The City Clerk is directed to publish this Final Resolution as a Class 1 Notice under Chapter 985, in the Coulee Courier and to mail a copy of this Resolution and a statement of the final assessment against each benefitted property owner; together with a notice of the installment payment privilege, to every property owner whose name appears on the assessment roll, whose post office address is known or can be ascertained with reasonable diligence.

Dated this 12th day of February, 2019.

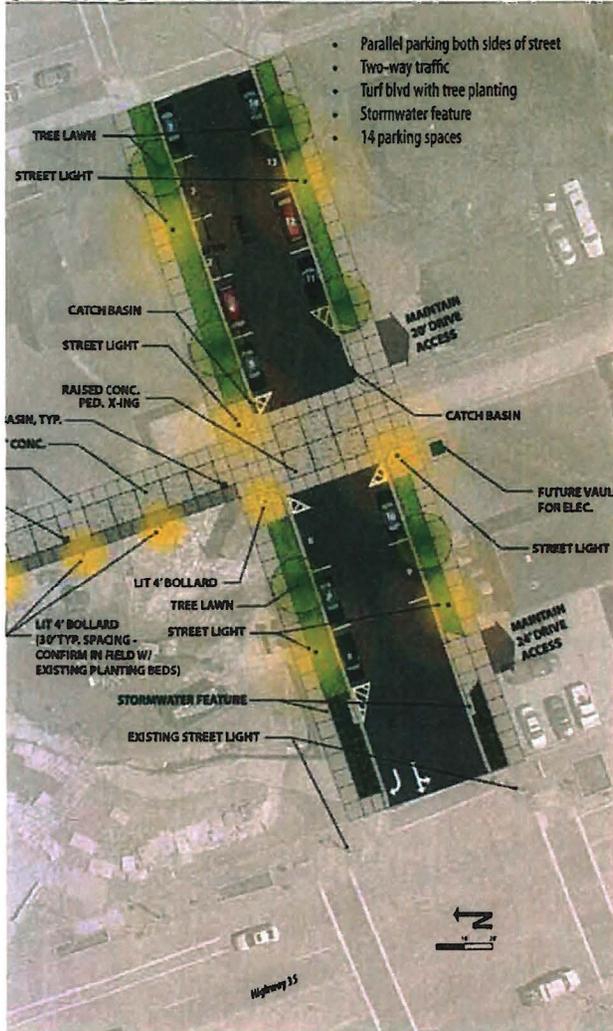
CITY OF ONALASKA

By: _____
Name: Joe Chilsen
Title: Mayor

By: _____
Name: Caroline Burmaster
Title: City Clerk

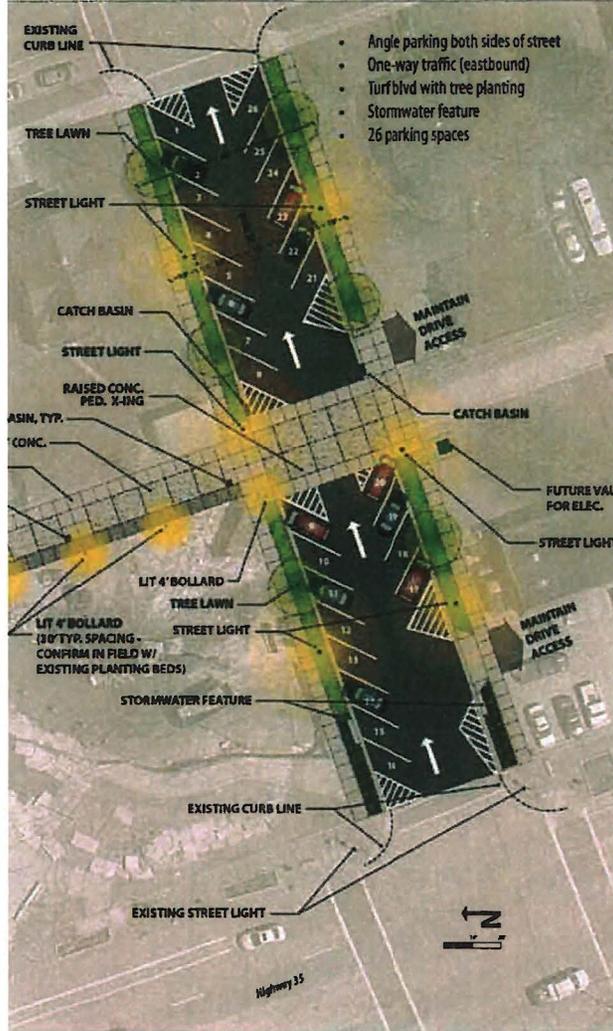
PASSED: 2/12/19
APPROVED: 2/12/19
PUBLISHED: 2/22/19

IRVIN ST. PARKING CONCEPT 1



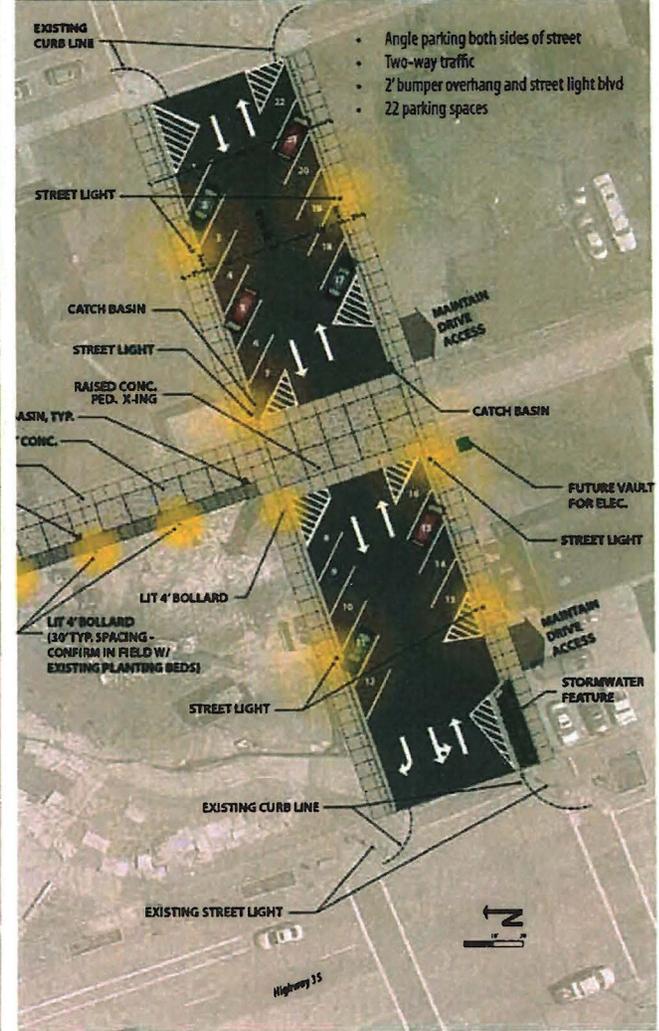
- Parallel parking both sides of street
- Two-way traffic
- Turf blvd with tree planting
- Stormwater feature
- 14 parking spaces

IRVIN ST. PARKING CONCEPT 2



- Angle parking both sides of street
- One-way traffic (eastbound)
- Turf blvd with tree planting
- Stormwater feature
- 26 parking spaces

IRVIN ST. PARKING CONCEPT 3



- Angle parking both sides of street
- Two-way traffic
- 2' bumper overhang and street light Blvd
- 22 parking spaces

<p>PROJECT DESCRIPTION</p> <p>DATE</p> <p>PROJECT NUMBER</p> <p>DESIGNED BY</p> <p>DRAWN BY</p> <p>CHECKED BY</p> <p>DATE</p>	<p>LANDSCAPE ARCHITECTS</p> <p>HK Si</p> <p>Hoisington Koepler Group Inc.</p> <p>122 North Third Street, Suite 100 Minneapolis, Minnesota 55401 612.338.0800 Fax: 612.338.6838</p> <p><small>NOTES: This plan is a conceptual site plan and is not intended to be used for construction. It is subject to change without notice. The client is responsible for obtaining all necessary permits and approvals. The architect is not responsible for any errors or omissions in this plan.</small></p>	<p>DRAFT -</p> <p>January 14, 2019</p>	<p>PROJECT</p> <p>IRVIN STREET + PASEO</p> <p>Sheet 3 of 3</p> <p>STREETScape PLAN</p>	<p>SHEET</p> <p>OF LX</p>
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RESOLUTION NO. 7-2019

RESOLUTION APPROVING THE PROJECT PLAN AND ESTABLISHING THE BOUNDARIES FOR AND THE CREATION OF TAX INCREMENTAL DISTRICT NO. 5, CITY OF ONALASKA, WISCONSIN

WHEREAS, the City of Onalaska (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 5 (the "District") is proposed to be created by the City as a blighted area district in accordance with the provisions of Wisconsin Statutes Section 66.1105 (the "Tax Increment Law"); and

WHEREAS, a Project Plan for the District has been prepared that includes:

- a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Wisconsin Statutes Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., outside of the District;
- b. An economic feasibility study;
- c. A detailed list of estimated project costs;
- d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
- e. A map showing existing uses and conditions of real property in the District;
- f. A map showing proposed improvements and uses in the District;
- g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
- h. A list of estimated non-project costs;
- i. A statement of the proposed plan for relocation of any persons to be displaced;
- j. A statement indicating how the District promotes the orderly development of the City;
- k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Wisconsin Statutes Section 66.1105(4)(f).

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to owners of all property in the proposed District, to the chief executive officers of La Crosse County, the Onalaska School District, and the Western Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Planning Commission, on January 22, 2019 held a public hearing concerning the project plan and boundaries and proposed creation of the District, providing interested parties a reasonable opportunity to express their views thereon; and

WHEREAS, after said public hearing, the Planning Commission designated the boundaries of the District, adopted the Project Plan, and recommended to the Common Council that it create such District and approve the Project Plan and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Onalaska that:

1. The boundaries of the District that shall be named "Tax Incremental District No. 5, City of Onalaska", are hereby established as specified in Exhibit A of this Resolution.

2. The District is created effective as of January 1, 2019.
3. The Common Council finds and declares that:
 - (a) Not less than 50% by area of the real property within the District is a blighted area within the meaning of Wisconsin Statutes Section 66.1105(2)(a)1.
 - (b) Based upon the findings, as stated in 3.a. above, the District is declared to be a blighted area district based on the identification and classification of the property included within the District.
 - (c) The improvement of such area is likely to enhance significantly the value of substantially all of the other real property in the District.
 - (d) The equalized value of the taxable property in the District plus the value increment of all other existing tax incremental districts within the City, does not exceed 12% of the total equalized value of taxable property within the City.
 - (e) The City estimates that none of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wisconsin Statutes Section 66.1105(5)(b).
 - (f) The project costs relate directly to promoting the elimination of blight of the area consistent with the purpose for which the District is created.
4. The Project Plan for "Tax Incremental District No. 5, City of Onalaska" (attached as Exhibit B) is approved, and the City further finds the Plan is feasible and in conformity with the master plan of the City.

BE IT FURTHER RESOLVED THAT the City Clerk is hereby authorized and directed to apply to the Wisconsin Department of Revenue, in such form as may be prescribed, for a "Determination of Tax Incremental Base", as of January 1, 2019, pursuant to the provisions of Wisconsin Statutes Section 66.1105(5)(b).

BE IT FURTHER RESOLVED THAT pursuant to Section 66.1105(5)(f) of the Wisconsin Statutes that the City Assessor is hereby authorized and directed to identify upon the assessment roll returned and examined under Wisconsin Statutes Section 70.45, those parcels of property which are within the District, specifying thereon the name of the said District, and the City Clerk is hereby authorized and directed to make similar notations on the tax roll made under Section 70.65 of the Wisconsin Statutes.

Adopted this 12th day of February, 2019.

Mayor

City Clerk

Passed: 2/12/19
Approved: 2/12/19
Published: 2/22/19

EXHIBIT A -

**LEGAL BOUNDARY DESCRIPTION OR MAP OF
TAX INCREMENTAL DISTRICT NO. 5
CITY OF ONALASKA**

THIS CAN BE FOUND IN THE PROJECT PLAN

PROJECT PLAN

THIS WILL BE HANDED OUT SEPARATELY



February 12, 2019

Project Plan for the Creation of Tax Incremental District No. 5

CITY OF ONALASKA, WISCONSIN

Organizational Joint Review Board Meeting Held:	January 9, 2019
Public Hearing Held:	January 22, 2019
Consideration for Approval by Planning Commission:	January 22, 2019
Consideration for Adoption by Common Council:	Scheduled for: February 12, 2019
Consideration for Approval by the Joint Review Board:	Scheduled for: February 27, 2019

Tax Incremental District No. 5 Creation Project Plan

City of Onalaska Officials

Common Council

Joe Chilsen

Jim t

Jim Olson

Diane Wulf

Jerry Every

Kim Smith

Ron Gjertsen

Mayor

Council President

Council Member

Council Member

Council Member

Council Member

Council Member

City Staff

Cari Burmaster

Eric Rindfleisch

Fred Buehler

Katie Aspenson

Sean O'Flaherty

City Clerk

City Administrator

City Finance Director

City Planner

City Attorney

Planning Commission

Mayor Joe Chilsen, Chair

Jim Binash

Jarrod Holter

Kevin Schubert

Dennis Aspenson

Jan Brock

Craig Breitsprecher

Paul Gleason

Knute (Skip) Temte

Steven Nott

Joint Review Board

Eric Rindfleisch

Brian Fukuda

Dan Hanson

Mark Cassellius

John Lyche

City Representative

La Crosse County

Western Technical College District

Onalaska School District

Public Member

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SECTION 1: Executive Summary

Description of District

Type of District, Size and Location

Tax Incremental District (“TID”) No. 5 (the “TID” or “District”) is proposed to be created by the City of Onalaska (“City”) as a blighted area district. A map of the proposed District boundaries is located in Section 3 of this plan.

Estimated Total Project Expenditures.

The City anticipates making total project expenditures of approximately \$4,825,000 to undertake the projects listed in this Project Plan. The City anticipates completing the projects in 4 phases. The Expenditure Period of this District is 22 years from the date of adoption of the authorizing Resolution of the Common Council (the “Creation Resolution”). The projects to be undertaken pursuant to this Project Plan are expected to be financed on a “pay as you go” basis or with advances from the City’s General Fund, however, the City may use other alternative financing methods which may provide overall lower costs of financing, preserve debt capacity, mitigate risk to the City, or provide other advantages as determined by the Common Council. A discussion and listing of other possible financing mechanisms, as well as a summary of total project financing, is located in Section 10 of this plan.

Economic Development

As a result of the creation of this District, the City projects that additional land and improvements value of approximately \$9,930,701 will be created as a result of new development, redevelopment, and appreciation in the value of existing properties. This additional value will be a result of the improvements made and projects undertaken within the District. A table, detailing assumptions as to the timing of new development and redevelopment and associated values, is located in Section 10 of this Plan. In addition, creation of the District is expected to result in other economic benefits as detailed in the Summary of Findings hereafter.

Expected Termination of District

Based on the Economic Feasibility Study located in Section 10 of this plan, this District would be expected to generate sufficient tax increments to recover all project costs before the end of the 27 year maximum life of this District which would be year 2047.

Summary of Findings

As required by Wisconsin Statutes Section 66.1105, and as documented in this Project Plan and the exhibits contained and referenced herein, the following findings are made:

1. **That “but for” the creation of this District, the development projected to occur as detailed in this Project Plan: 1) would not occur; or 2) would not occur in the manner, at the values, or within the timeframe desired by the City.** In making this determination, the City has considered the following information:
 - The City has conducted an independent review of the intended developer’s sources and uses proforma for the initial proposed redevelopment project. This review has preliminarily concluded

that a public investment of approximately \$1,650,000 is required to enable the development to occur in the manner desired by the City, while providing the developer a fair and reasonable return on their investment.

- In order to make the areas included within the District suitable for development and/or redevelopment, the City will need to make a substantial investment to pay for the costs of: property, right-of-way and easement acquisition, site preparation, installation of utilities; installation of streets and related streetscape items; development incentive payments, façade, grants and loans, and other associated costs. Due to the extensive initial investment in public infrastructure and/or rehabilitation that is required in order to allow development and/or redevelopment to occur, the City has determined that development and/or redevelopment of the area will not occur solely as a result of private investment. Accordingly, the City finds that absent the use of TIF, development and/or redevelopment of the area is unlikely to occur.
2. **The economic benefits of the Tax Incremental District, as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements.** In making this determination, the City has considered the following information:
 - As demonstrated in the Economic Feasibility Section of this Project Plan, the tax increments projected to be collected are more than sufficient to pay for the proposed project costs. On this basis alone, the finding is supported.
 - The development expected to occur within the District would create residential units, providing housing opportunities for workers.
 3. **The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions.**
 - If approved, the District’s creation would become effective for valuation purposes as of January 1, 2019. As of this date, the values of all existing development would be frozen and the property taxes collected on this base value would continue to be distributed amongst the various taxing entities as they currently are now. Taxes levied on any additional value established within the District due to new construction, renovation or appreciation of property values occurring after January 1, 2019 would be collected by the TID and used to repay the costs of TIF-eligible projects undertaken within the District.
 - Since the development expected to occur is unlikely to take place or in the same manner without the use of TIF (see Finding #1) and since the District will generate economic benefits that are more than sufficient to compensate for the cost of the improvements (see Finding #2), the City reasonably concludes that the overall benefits of the District outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. It is further concluded that since the “but for” test is satisfied, there would, in fact, be no foregone tax increments to be paid in the event the District is not created. As required by Section 66.1105(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdictions has been made and can be found in Appendix A of this plan.
 4. Not less than 50% by area of the real property within the District is a blighted area within the meaning of Wisconsin Statutes Section 66.1105(2)(ae)1.

5. Based upon the findings, as stated above, the District is declared to be a blighted area District based on the identification and classification of the property included within the District.
6. The project costs relate directly to promoting the elimination of blight consistent with the purpose for which the District is created.
7. The improvement of such area is likely to enhance significantly the value of substantially all of the other real property in the District.
8. The equalized value of taxable property of the District, plus the value increment of all existing tax incremental districts within the City, does not exceed 12% of the total equalized value of taxable property within the City.
9. The City estimates that approximately none of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wisconsin Statutes Sections 66.1105(5)(b) and 66.1105(6)(am)1.
10. The Project Plan for the District in the City is feasible, and is in conformity with the master plan of the City.

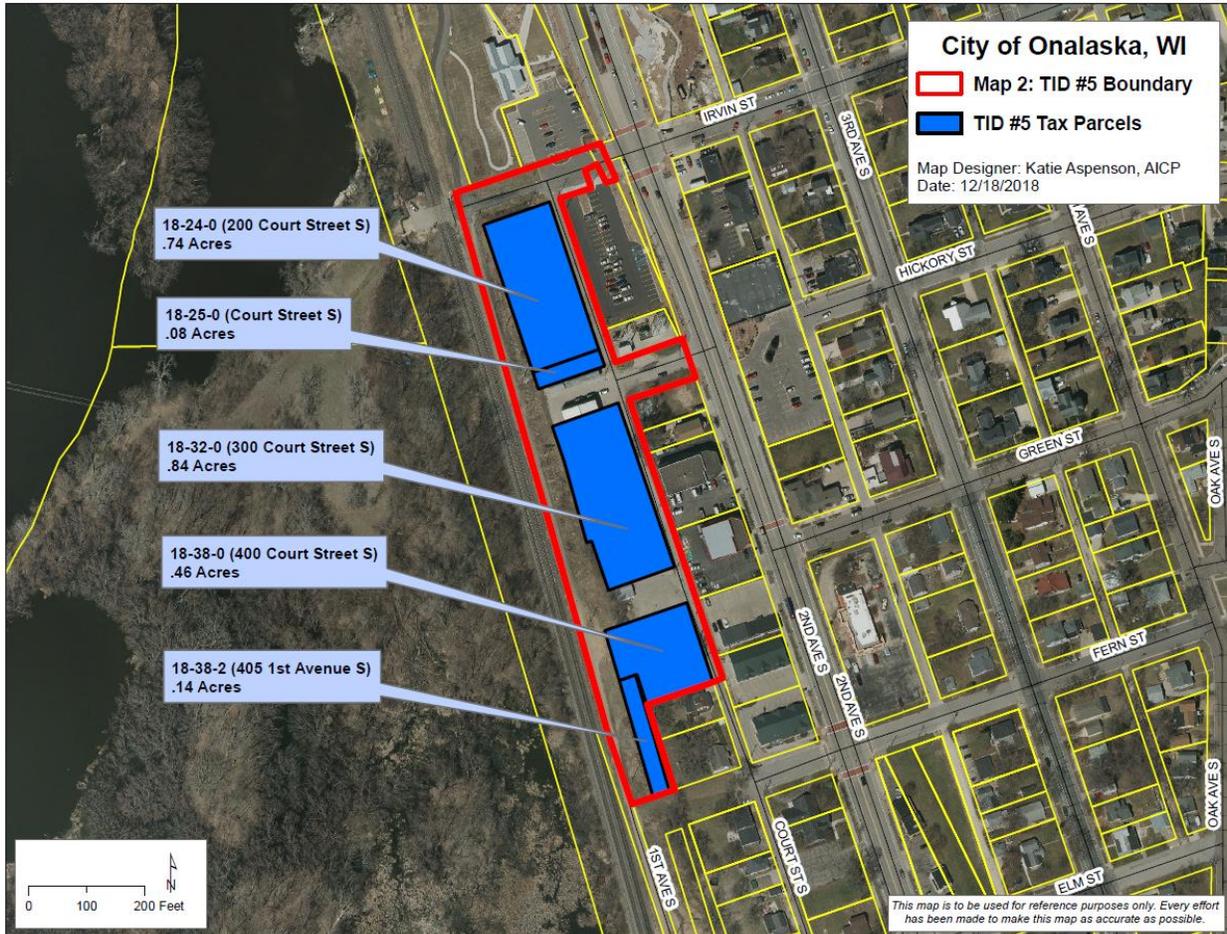
SECTION 2: Type and General Description of District

The District is being created by the City under the authority provided by Wisconsin Statute Section 66.1105. The District is created as a "Blighted Area District" based upon a finding that at least 50%, by area, of the real property within the District is blighted. In Section 5 of this Plan, the City has identified those properties within the District that meet the criteria of "blighted areas" as defined in Wisconsin Statutes Section 66.1105(2)(ae)1 and relies on these characterizations as the basis for making the above finding.

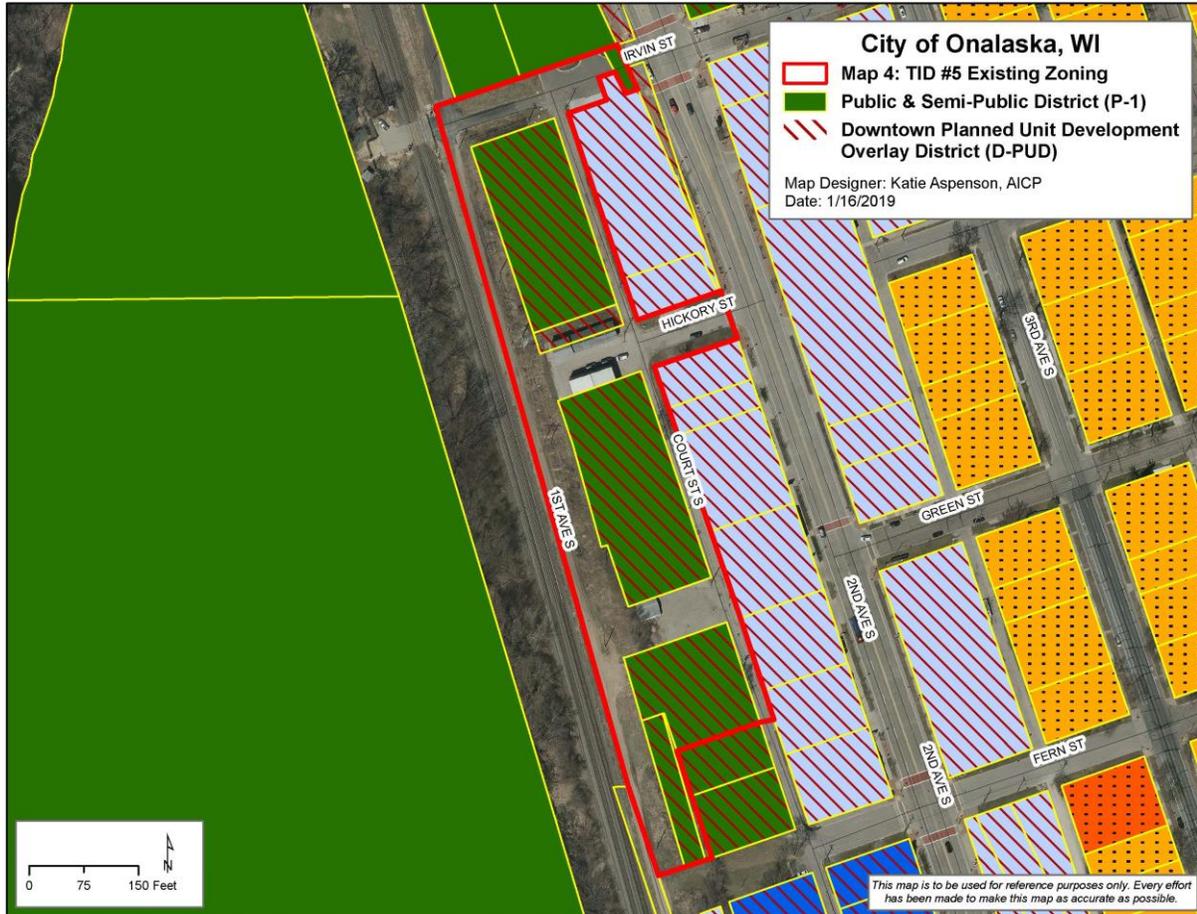
A map depicting the boundaries of the District is found in Section 3 of this Plan. A map depicting the proposed uses of the District is found in Section 8 of this plan. The City intends that TIF will be used to assure that private development occurs within the District consistent with the City's development and redevelopment objectives. This will be accomplished by installing public improvements and making necessary related expenditures to promote development and redevelopment within the District. The goal is to increase the tax base and to provide for and preserve employment opportunities within the City. The project costs included in this Plan relate directly to the elimination of blight and are consistent with the purpose for which the District is created.

Based upon the findings, as stated within this Plan, the District is declared to be a blighted area District based on the identification and classification of the property included within the district.

SECTION 3: Preliminary Map of Proposed District Boundary



SECTION 4: Map Showing Existing Uses and Conditions



SECTION 5: Preliminary Parcel List and Analysis

City of Onalaska, Wisconsin												
Tax Increment District # 5												
Base Property Information												
Property Information					Equalized Value					District Classification		
Map Ref #	Parcel Number	Street Address	Owner	Acreage	Equalized Value Ratio	Land	Imp	PP	Total	Blighted	Vacant	
	18-24-0	200 Court Street S	City	0.74	100.00%	0	0	0	0	0.74		
	18-25-0	Court Street S	City	0.08	100.00%	0	0	0	0	0.08		
	18-32-0	300 Court Street S	City	0.84	100.00%	0	0	0	0	0.84		
	18-38-0	400 Court Street S	City	0.46	100.00%	0	0	0	0	0.46		
	19-38-2	405 1st Avenue S	City	0.14	100.00%	0	0	0	0	0.14		
				Total Acreage	2.26	0	0	0		2.26	0	
									Estimated Base Value	0	100.00%	0.00%

SECTION 6: Equalized Value Test

The following calculations demonstrate that the City is in compliance with Wisconsin Statutes Section.66.1105(4)(gm)4.c., which requires that the equalized value of the taxable property in the proposed District, plus the value increment of all existing tax incremental districts, does not exceed 12% of the total equalized value of taxable property within the City.

The equalized value of the increment of existing tax incremental districts within the City, plus the base value of the proposed District, totals \$0. This value is less than the maximum of \$238,601,208 in equalized value that is permitted for the City of Onalaska. The City is therefore in compliance with the statutory equalized valuation test and may proceed with creation of this District.

SECTION 7: Statement of Kind, Number and Location of Proposed Public Works and Other Projects

The following is a list of public works and other TIF-eligible projects that the City expects to implement in conjunction with this District. Any costs necessary or convenient to the creation of the District or directly or indirectly related to the public works and other projects are considered "Project Costs" and eligible to be paid with tax increment revenues of the District.

Property, Right-of-Way and Easement Acquisition

Property Acquisition for Development and/or Redevelopment

In order to promote and facilitate development and/or redevelopment the City may acquire property within the District. The cost of property acquired, and any costs associated with the transaction, are eligible Project Costs. Following acquisition, other Project Costs within the categories detailed in this Section may be incurred in order to make the property suitable for development and/or redevelopment. Any revenue received by the City from the sale of property acquired pursuant to the execution of this Plan will be used to reduce the total project costs of the District. If total Project Costs incurred by the City to acquire property and make it suitable for development and/or redevelopment exceed the revenues or other consideration received from the sale or lease of that property, the net amount shall be considered "real property assembly costs" as defined in Wisconsin Statutes Section 66.1105(2)(f)1.c., and subject to recovery as an eligible Project Cost.

Property Acquisition for Conservancy

In order to promote the objectives of this Plan, the City intends to acquire property within the District that it will designate for conservancy. These conservancy objectives include: preserving historic resources or sensitive natural features; protection of scenic and historic views; maintaining habitat for wildlife; maintaining adequate open space; reduction of erosion and sedimentation by preserving existing vegetation; and providing adequate areas for management of stormwater. The cost of property acquired for conservancy, and any costs associated with the transaction, are eligible Project Costs.

Acquisition of Rights-of-Way

The City may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire rights-of-way are eligible Project Costs.

Acquisition of Easements

The City may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire easement rights are eligible Project Costs.

Relocation Costs

If relocation expenses are incurred in conjunction with the acquisition of property, those expenses are eligible Project Costs. These costs may include, but are not limited to: preparation of a relocation plan; allocations of staff time; legal fees; publication of notices; obtaining appraisals; and payment of relocation benefits as required by Wisconsin Statutes Sections 32.19 and 32.195.

Site Preparation Activities

Environmental Audits and Remediation

An environmental study has been completed on the development site and there are some soil contamination issues that need to be remediated as part of this project. All costs related to environmental audits, testing, and remediations are eligible Projects Costs.

Demolition

In order to make sites suitable for development and/or redevelopment, the City may incur costs related to demolition and removal of structures or other land improvements, to include abandonment of wells or other existing utility services.

Site Grading

Land within the District may require grading to make it suitable for development and/or redevelopment, to provide access, and to control stormwater runoff. The City may need to remove and dispose of excess material, or bring in fill material to provide for proper site elevations. Expenses incurred by the City for site grading are eligible Project Costs.

Utilities

Sanitary Sewer System Improvements

There are inadequate sanitary sewer facilities serving areas of the District. To allow development and/or redevelopment to occur, the City may need to construct, alter, rebuild or expand sanitary sewer infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: collection mains; manholes and cleanouts; service laterals; force mains; interceptor sewers; pumping stations; lift stations; wastewater treatment facilities; and all related appurtenances. To the extent sanitary sewer projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand sanitary sewer infrastructure located outside

of the District. That portion of the costs of sanitary sewer system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs. The improvements to the wastewater treatment facilities, although not within the ½ mile radius, is an eligible project cost under Section 66.1105(2)(f)1 k.

Water System Improvements

There are inadequate water distribution facilities serving areas of the District. To allow development and/or redevelopment to occur, the City may need to construct, alter, rebuild or expand water system infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: distribution mains; manholes and valves; hydrants; service laterals; pumping stations; wells; water treatment facilities; storage tanks and reservoirs; and all related appurtenances. To the extent water system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand water system infrastructure located outside of the District. That portion of the costs of water system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Stormwater Management System Improvements

Development and/or redevelopment within the District will cause stormwater runoff and pollution. To manage this stormwater runoff, the City may need to construct, alter, rebuild or expand stormwater management infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: stormwater collection mains; inlets, manholes and valves; service laterals; ditches; culvert pipes; box culverts; bridges; stabilization of stream and river banks; and infiltration, filtration and detention Best Management Practices (BMP's). To the extent stormwater management system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand stormwater management infrastructure located outside of the District. That portion of the costs of stormwater management system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Electric Service

In order to create sites suitable for development and/or redevelopment, the City may incur costs to provide, relocate or upgrade electric services. Relocation may require abandonment and removal of existing poles or towers, installation of new poles or towers, or burying of overhead electric lines. Costs incurred by the City to undertake this work are eligible Project Costs.

Gas Service

In order to create sites suitable for development and/or redevelopment, the City may incur costs to provide, relocate or upgrade gas mains and services. Costs incurred by the City to undertake this work are eligible Project Costs.

Communications Infrastructure

In order to create sites suitable for development and/or redevelopment, the City may incur costs to provide, relocate or upgrade infrastructure required for voice and data communications, including, but not limited to: telephone lines, cable lines and fiber optic cable. Costs incurred by the City to undertake this work are eligible Project Costs.

Streets and Streetscape

Street Improvements

There are inadequate street improvements serving areas of the District. To allow development and/or redevelopment to occur, the City may need to construct and/or reconstruct streets, highways, alleys, access drives and parking areas. Eligible Project Costs include, but are not limited to: excavation; removal or placement of fill; construction of road base; asphalt or concrete paving or repaving; installation of curb and gutter; installation of sidewalks and bicycle lanes; installation of culverts, box culverts and bridges; rail crossings and signals; utility relocation, to include burying overhead utility lines; street lighting; installation of traffic control signage and traffic signals; pavement marking; right-of-way restoration; installation of retaining walls; and installation of fences, berms, and landscaping.

Streetscaping and Landscaping

In order to attract development and/or redevelopment consistent with the objectives of this Plan, the City may install amenities to enhance development sites, rights-of-way and other public spaces. These amenities include, but are not limited to: landscaping; lighting of streets, sidewalks, parking areas and public areas; installation of planters, benches, clocks, tree rings, trash receptacles and similar items; and installation of brick or other decorative walks, terraces and street crossings. These and any other similar amenities installed by the City are eligible Project Costs.

CDA Type Activities

Contribution to Community Development Authority

As provided for in Wisconsin Statutes Sections 66.1105(2)(f)1.h and 66.1333(13), the City may provide funds to its CDA to be used for administration, planning operations, and capital costs, including but not limited to real property acquisition, related to the purposes for which it was established in furtherance of any redevelopment or urban renewal project. Funds provided to the CDA for this purpose are eligible Project Costs.

Revolving Loan/Grant Program

To encourage private redevelopment consistent with the objectives of this Plan, the City, through its CDA, may provide loans and/or matching grants to eligible property owners in the District. Loan and/or matching grant recipients will be required to sign an agreement specifying the nature of the property improvements to be made. Eligible improvements will be those that are likely to improve the value of the property, enhance the visual appearance of the property and surrounding area, correct safety deficiencies, or as otherwise specified by the CDA in the program manual. Any funds returned to the CDA from the repayment of loans made are not considered revenues to the District, and will not be used to offset District Project Costs. Instead, these funds may be placed into a revolving loan fund and will continue to be used for the program purposes stated above. Any funds provided to the CDA for purposes of implementing this program are considered eligible Project Costs.

Miscellaneous

Cash Grants (Development Incentives)

The City may enter into agreements with property owners, lessees, or developers of land located within the District for the purpose of sharing costs to encourage the desired kind of improvements and assure tax base is generated sufficient to recover project costs. No cash grants will be provided until the City executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the City are eligible Project Costs.

Projects Outside the Tax Increment District

Pursuant to Wisconsin Statutes Section 66.1105(2)(f)1.n, the City may undertake projects within territory located within one-half mile of the boundary of the District provided that: 1) the project area is located within the City's corporate boundaries and 2) the projects are approved by the Joint Review Board. The cost of projects completed outside the District pursuant to this section are eligible project costs, and may include any project cost that would otherwise be eligible if undertaken within the District. **The City intends to make the following project cost expenditures outside the District: Up to \$2,000,000 towards the Downtown Parking Ramp and Streets and Infrastructure, \$500,000 towards Waterfront Improvements, and a \$500,000 contribution to the Community Development Authority for Downtown projects.**

Professional Service and Organizational Costs

The costs of professional services rendered, and other costs incurred, in relation to the creation, administration and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs. Professional services include, but are not limited to: architectural; environmental; planning; engineering; legal, audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.

Administrative Costs

The City may charge to the District as eligible Project Costs reasonable allocations of administrative costs, including, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by City employees in connection with the implementation of the Plan.

Financing Costs

Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtaining financing for projects undertaken under this Plan are eligible Project Costs.

With all projects the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, apparatus necessary for public works, legal and other consultant fees, testing, environmental studies, permits, updating City ordinances and plans, judgments or claims for damages and other expenses are included as Project Costs.

In the event any of the public works project expenditures are not reimbursable out of the special TIF fund under Wisconsin Statutes Section 66.1105, in the written opinion of counsel retained by the City for such purpose or a court of record so rules in a final order, then such project or projects shall be deleted herefrom and the remainder of the projects hereunder shall be deemed the entirety of the projects for purposes of this Project Plan.

The City reserves the right to implement only those projects that remain viable as the Plan period proceeds.

Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred, by the City and as outlined in this Plan. Project Costs will be diminished by any income, special assessments or other revenues, including user fees or charges. To the extent the costs benefit the municipality outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning is completed. Prorations of costs in the Plan are also estimates and subject to change based upon implementation, future assessment policies and user fee adjustments.

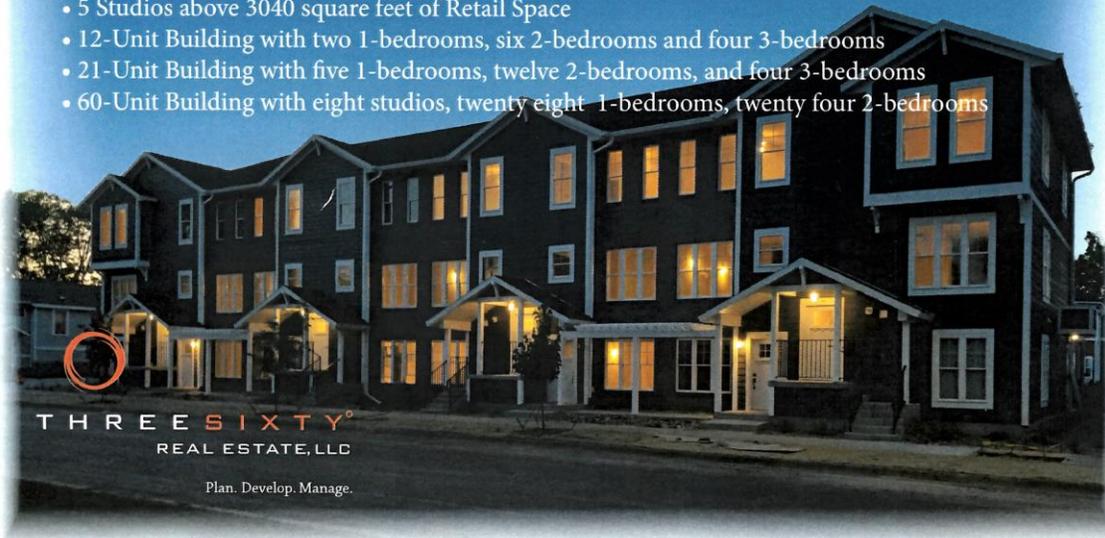
SECTION 8: Maps Showing Proposed Improvements and Uses

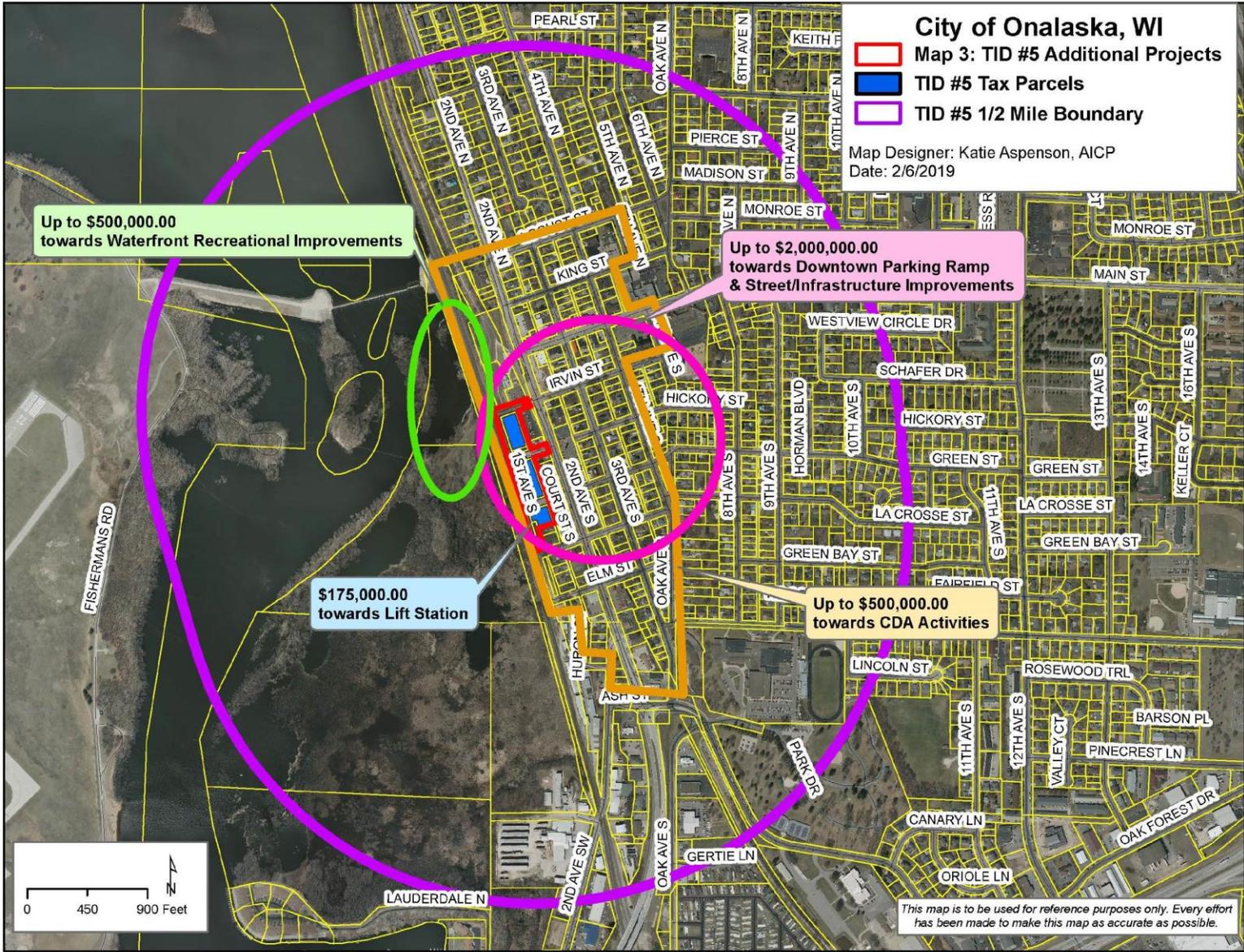


The Great River Residences delivers 98 beautiful residences with a variety of layouts and sizes to fit an array of lifestyles and pocketbooks while changing a once-blighted area into a desirable place to live, work and play.

Buildings will have an exterior that reflects the street presence of a single-family neighborhood in a charming row-house design with front porches, attached garages, patios and outdoor living spaces with scenic views.

- 5 Studios above 3040 square feet of Retail Space
- 12-Unit Building with two 1-bedrooms, six 2-bedrooms and four 3-bedrooms
- 21-Unit Building with five 1-bedrooms, twelve 2-bedrooms, and four 3-bedrooms
- 60-Unit Building with eight studios, twenty eight 1-bedrooms, twenty four 2-bedrooms





SECTION 9: Detailed List of Project Costs

All costs are based on 2018 - 2019 prices and are preliminary estimates. The City reserves the right to increase these costs to reflect inflationary increases and other uncontrollable circumstances between 2018 - 2019 and the time of construction. The City also reserves the right to increase certain project costs to the extent others are reduced or not implemented without amending the Plan. The tax increment allocation is preliminary and is subject to adjustment based upon the implementation of the Plan.

This Plan is not meant to be a budget nor an appropriation of funds for specific projects, but a framework within which to manage projects. All costs included in the Plan are estimates based on best information available. The City retains the right to delete projects or change the scope and/or timing of projects implemented as they are individually authorized by the Common Council, without amending the Plan.

City of Onalaska, Wisconsin

Tax Increment District # 5

Estimated Project List

Project ID	Project Name/Type	Phase I 2020	Phase II 2023	Phase III 2025	Phase IV 2027	Phase V 2029	Total (Note 1)
1	Developer Incentive	1,650,000					1,650,000
2	Lift Station		175,000				175,000
3	Downtown Parking Ramp & Street/Infrastructure Improvements			2,000,000			2,000,000
4	Waterfront Improvements				500,000		500,000
5	Contribution to CDA (Downtown Projects)					500,000	500,000
Total Projects		<u>1,650,000</u>	<u>175,000</u>	<u>2,000,000</u>	<u>500,000</u>	<u>500,000</u>	<u>4,825,000</u>

Notes:

Note 1 Project costs are estimates and are subject to modification

Note 2 The contribution to the City's CDA may be used for but is not limited to the following projects: administration, planning, capital costs, property acquisition, & urban renewal.

SECTION 10: Economic Feasibility Study, Financing Methods, and the Time When Costs or Monetary Obligations Related are to be Incurred

The information and exhibits contained within this Section demonstrate that the proposed District is economically feasible insofar as:

- The City has available to it the means to secure the necessary financing required to accomplish the projects contained within this Plan. A listing of “Available Financing Methods” follows.
- The City expects to complete the projects in one or multiple phases, and can adjust the timing of implementation as needed to coincide with the pace of private development and/or redevelopment. A discussion of the phasing and projected timeline for project completion is discussed under “Plan Implementation” within this Section. A table identifying the financing method for each phase and the time at which that financing is expected to be incurred is included.
- The development anticipated to occur as a result of the implementation of this Plan will generate sufficient tax increments to pay for the cost of the projects. Within this Section are tables identifying: 1) the development and/or redevelopment expected to occur, 2) a projection of tax increments to be collected resulting from that development and/or redevelopment and other economic growth within the District, and 3) a cash flow model demonstrating that the projected tax increment collections and all other revenues available to the District will be sufficient to pay all Project Costs.

Available Financing Methods

The following is a list of the types of obligations the City may choose to utilize.

General Obligation (G.O.) Bonds or Notes

The City may issue G.O. Bonds or Notes to finance the cost of projects included within this Plan. The Wisconsin State Constitution limits the principal amount of G.O. debt that the community may have outstanding at any point in time to an amount not greater than five percent of its total equalized value (TID IN). As of the date of this plan, the City has a G.O. debt limit of \$99,417,170, of which \$__ is currently unused and could be made available to finance Project Costs.

Bonds Issued to Developers (“Pay as You Go” Financing)

The City may issue a bond or other obligation to one or more developers who provide financing for projects included in this Plan. Repayment of the amounts due to the developer under the bonds or other obligations are limited to an agreed percentage of the available annual tax increments collected that result from the improvements made by the developer. To the extent the tax increments collected are insufficient to make annual payments, or to repay the entire obligation over the life of the District, the City’s obligation is limited to not more than the agreed percentage of the actual increments collected. Bonds or other obligations issued to developers in this fashion are not general obligations of the City and, therefore, do not count against the City’s statutory borrowing capacity.

Tax Increment Revenue Bonds

The City has the authority to issue revenue bonds secured by the tax increments to be collected. These bonds may be issued directly by the City, or as a form of lease revenue bond by a Community Development Authority (CDA). Tax Increment Revenue Bonds and Lease Revenue Bonds are not general obligations of the City and therefore do not count against the City's statutory borrowing capacity. To the extent tax increments collected are insufficient to meet the annual debt service requirements of the revenue bonds, the City may be subject to either a permissive or mandatory requirement to appropriate on an annual basis a sum equal to the actual or projected shortfall.

Utility Revenue Bonds

The City can issue revenue bonds to be repaid from revenues of the its various systems, including revenues paid by the City that represent service of the system to the City. There is neither a statutory nor constitutional limitation on the amount of revenue bonds that can be issued, however, water rates are controlled by the Wisconsin Public Service Commission and the City must demonstrate to bond purchasers its ability to repay revenue debt with the assigned rates. To the extent the City utilizes utility revenues other than tax increments to repay a portion of the bonds, the City must reduce the total eligible Project Costs in an equal amount.

Special Assessment "B" Bonds

The City has the ability to levy special assessments against benefited properties to pay part of the costs for street, curb, gutter, sewer, water, storm sewers and other infrastructure. In the event the City determines that special assessments are appropriate, the City can issue Special Assessment B bonds pledging revenues from special assessment installments to the extent assessment payments are outstanding. These bonds are not counted against the City's statutory borrowing capacity. If special assessments are levied, the City must reduce the total eligible Project Costs under this Plan in an amount equal to the total collected.

Plan Implementation

Projects identified will provide the necessary anticipated governmental services to the area. A reasonable and orderly sequence is outlined on the following page. However, public debt and expenditures should be made at the pace private development and/or redevelopment occurs to assure increment is sufficient to cover expenses.

It is anticipated developer agreements between the City and property owners will be in place prior to major public expenditures. These agreements can provide for development guarantees or a payment in lieu of development. To further assure contract enforcement, these agreements might include levying of special assessments against benefited properties.

The order in which public improvements are made should be adjusted in accordance with development and execution of developer agreements. The City reserves the right to alter the implementation of this Plan to accomplish this objective.

Interest rates projected are based on current market conditions. Municipal interest rates are subject to constantly changing market conditions. In addition, other factors such as the loss of tax-exempt status of municipal bonds or broadening the purpose of future tax-exempt bonds would affect market conditions. Actual interest expense will be determined once the methods of financing have been approved and securities or other obligations are issued.

If financing as outlined in this Plan proves unworkable, the City reserves the right to use alternate financing solutions for the projects as they are implemented.

Implementation and Financing Timeline

City of Onalaska, Wisconsin Tax Increment District # 5 Estimated Financing Plan		
	Municipal Revenue Obligation (MRO) 2020	Totals
Projects		
Phase I	1,650,000	1,650,000
Total Project Funds	<u>1,650,000</u>	<u>1,650,000</u>
Estimated Finance Related Expenses		
Municipal Advisor		
Bond Counsel		
Rating Agency Fee		
Paying Agent		
Underwriter Discount	0.00	0
Debt Service Reserve		
Capitalized Interest		
Total Financing Required	1,650,000	
Estimated Interest	0.00%	0
Assumed spend down (months)	0	
Rounding		0
Net Issue Size	1,650,000	1,650,000
Notes:		

City of Onalaska, Wisconsin

Tax Increment District # 5

Development Assumptions

Construction Year		Actual	Great River Residencies	Annual Total	Construction Year	
1	2019		4,867,319	4,867,319	2019	1
2	2020		4,867,319	4,867,319	2020	2
Totals		<u>0</u>	<u>9,734,638</u>	<u>9,734,638</u>		

Notes:

Increment Revenue Projections

City of Onalaska, Wisconsin										
Tax Increment District # 5										
Tax Increment Projection Worksheet										
Type of District	Blighted Area		Base Value	0						
District Creation Date	February 12, 2019		Appreciation Factor	2.00%		Apply to Base Value				
Valuation Date	Jan 1,	2019	Base Tax Rate	\$20.00						
Max Life (Years)	27		Rate Adjustment Factor							
Expenditure Period/Termination	22	2/12/2041	Tax Exempt Discount Rate	3.00%						
Revenue Periods/Final Year	27		Taxable Discount Rate	4.50%						
Extension Eligibility/Years	Yes	3								
Recipient District	Yes									

Construction Year	Value Added	Valuation Year	Inflation Increment	Total Increment	Revenue Year	Tax Rate	Tax Increment	Tax Exempt NPV Calculation	Taxable NPV Calculation	
1	2019	4,867,319	2020	0	4,867,319	2021	\$20.00	97,346	89,086	85,304
2	2020	4,867,319	2021	97,346	9,831,985	2022	\$20.00	196,640	263,798	250,199
3	2021	0	2022	196,640	10,028,624	2023	\$20.00	200,572	436,813	411,148
4	2022	0	2023	200,572	10,229,197	2024	\$20.00	204,584	608,149	568,247
5	2023	0	2024	204,584	10,433,781	2025	\$20.00	208,676	777,821	721,588
6	2024	0	2025	208,676	10,642,457	2026	\$20.00	212,849	945,846	871,261
7	2025	0	2026	212,849	10,855,306	2027	\$20.00	217,106	1,112,240	1,017,352
8	2026	0	2027	217,106	11,072,412	2028	\$20.00	221,448	1,277,018	1,159,949
9	2027	0	2028	221,448	11,293,860	2029	\$20.00	225,877	1,440,197	1,299,134
10	2028	0	2029	225,877	11,519,737	2030	\$20.00	230,395	1,601,791	1,434,990
11	2029	0	2030	230,395	11,750,132	2031	\$20.00	235,003	1,761,817	1,567,595
12	2030	0	2031	235,003	11,985,135	2032	\$20.00	239,703	1,920,288	1,697,028
13	2031	0	2032	239,703	12,224,837	2033	\$20.00	244,497	2,077,221	1,823,364
14	2032	0	2033	244,497	12,469,334	2034	\$20.00	249,387	2,232,631	1,946,678
15	2033	0	2034	249,387	12,718,721	2035	\$20.00	254,374	2,386,532	2,067,042
16	2034	0	2035	254,374	12,973,095	2036	\$20.00	259,462	2,538,938	2,184,527
17	2035	0	2036	259,462	13,232,557	2037	\$20.00	264,651	2,689,865	2,299,201
18	2036	0	2037	264,651	13,497,208	2038	\$20.00	269,944	2,839,327	2,411,131
19	2037	0	2038	269,944	13,767,152	2039	\$20.00	275,343	2,987,337	2,520,384
20	2038	0	2039	275,343	14,042,495	2040	\$20.00	280,850	3,133,910	2,627,023
21	2039	0	2040	280,850	14,323,345	2041	\$20.00	286,467	3,277,433	2,854,010
22	2040	0	2041	286,467	14,609,812	2042	\$20.00	292,196	3,525,486	2,960,180
23	2041	0	2042	292,196	14,902,008	2043	\$20.00	298,040	3,672,102	3,063,810
24	2042	0	2043	298,040	15,200,049	2044	\$20.00	304,001	3,817,295	3,164,960
25	2043	0	2044	304,001	15,504,050	2045	\$20.00	310,081	3,961,078	3,263,691
26	2044	0	2045	310,081	15,814,131	2046	\$20.00	316,283	4,103,465	3,360,059
27	2045	0	2046	316,283	16,130,413	2047	\$20.00	322,608	4,244,469	3,454,122
Totals	9,734,638		6,395,775		Future Value of Increment		6,718,383			

Notes:
 Actual results will vary depending on development, inflation of overall tax rates.
 NPV calculations represent estimated amount of funds that could be borrowed (including project cost, capitalized interest and issuance costs).

Cash Flow

City of Onalaska, Wisconsin													
Tax Increment District # 5													
Cash Flow Projection													
Year	Projected Revenues		Expenditures						Balances			Year	
	Tax Increments	Total Revenues	Municipal Revenue Obligation (MRO) 1,650,000			Repayments to General Fund		Total Expenditures	Annual	Cumulative	Principal Outstanding		
			Principal	Est. Rate	Interest	Advance	City Expenses	Admin.					
2019		0					25,000		25,000	(25,000)	(25,000)		2019
2020		0						5,000	5,000	(5,000)	(30,000)		2020
2021	97,346	97,346			62,346			5,000	67,346	30,000	0		2021
2022	196,640	196,640	76,140	7%	115,500			5,000	196,640	0	0		2022
2023	200,572	200,572	85,402	7%	110,170			5,000	200,572	0	0		2023
2024	204,584	204,584	95,392	7%	104,192			5,000	204,584	0	0		2024
2025	208,676	208,676	106,161	7%	97,515			5,000	208,676	0	0		2025
2026	212,849	212,849	117,766	7%	90,083			5,000	212,849	0	0		2026
2027	217,106	217,106	130,266	7%	81,840			5,000	217,106	0	0		2027
2028	221,448	221,448	143,727	7%	72,721			5,000	221,448	0	0		2028
2029	225,877	225,877	158,217	7%	62,660			5,000	225,877	0	0		2029
2030	230,395	230,395	173,810	7%	51,585			5,000	230,395	0	0		2030
2031	235,003	235,003	190,584	7%	39,418			5,000	235,003	0	0		2031
2032	239,703	239,703	208,625	7%	26,077			5,000	239,703	0	0		2032
2033	244,497	244,497	163,910	7%	11,474	64,113		5,000	244,497	0	0		2033
2034	249,387	249,387				244,387		5,000	249,387	0	0		2034
2035	254,374	254,374				249,374		5,000	254,374	0	0		2035
2036	259,462	259,462				254,462		5,000	259,462	0	0		2036
2037	264,651	264,651				259,651		5,000	264,651	0	0		2037
2038	269,944	269,944				264,944		5,000	269,944	0	0		2038
2039	275,343	275,343				270,343		5,000	275,343	0	0		2039
2040	280,850	280,850				275,850		5,000	280,850	0	0		2040
2041	286,467	286,467				281,467		5,000	286,467	0	0		2041
2042	292,196	292,196				287,196		5,000	292,196	0	0		2042
2043	298,040	298,040				293,040		5,000	298,040	0	0		2043
2044	304,001	304,001				299,001		5,000	304,001	0	0		2044
2045	310,081	310,081				305,081		5,000	310,081	0	0		2045
2046	316,283	316,283				311,283		5,000	316,283	0	0		2046
2047	322,608	322,608				317,608		5,000	322,608	0	0		2047
Total	6,718,383	6,718,383	1,650,000		925,582		3,977,801	25,000	140,000	6,718,383			Total

Notes:

- Note 1** The TID No. 5 cash flow model assumes the City will finance the proposed lift station, parking ramp, street/infrastructure, waterfront improvements, & CDA contribution with an advance from the General Fund.
- Note 2** The District will repay the General Funds with future available TID No. 5 funds after the Development Incentive payment is fully repaid.

SECTION 11: Annexed Property

There are no lands proposed for inclusion within the District that were annexed by the City on or after January 1, 2004.

SECTION 12: Estimate of Property to be Devoted to Retail Business

Pursuant to Wisconsin Statutes Sections 66.1105(5)(b) and 66.1105(6)(am)1, the City estimates that 0% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period.

SECTION 13: Proposed Zoning Ordinance Changes

The City anticipates that the District will be rezoned prior to development.

SECTION 14: Proposed Changes in Master Plan, Map, Building Codes and City of Onalaska Ordinances

It is expected that this Plan will be complementary to the City's Master Plan. There are no proposed changes to the Master Plan, map, building codes or other City ordinances for the implementation of this Plan.

SECTION 15: Relocation

It is not anticipated there will be a need to relocate persons or businesses in conjunction with this Plan. In the event relocation or the acquisition of property by eminent domain becomes necessary at some time during the implementation period, the City will follow applicable Wisconsin Statutes Section chapter 32.

SECTION 16: Orderly Development and/or Redevelopment of the City of Onalaska

The District contributes to the orderly development and/or redevelopment of the City by providing the opportunity for continued growth in tax base, job opportunities and general economic activity.

SECTION 17: List of Estimated Non-Project Costs

Non-Project costs are public works projects that only partly benefit the District or are not eligible to be paid with tax increments, or costs not eligible to be paid with TIF funds.

Examples would include:

A public improvement made within the District that also benefits property outside the District. That portion of the total project costs allocable to properties outside of the District would be a non-project cost.

A public improvement made outside the District that only partially benefits property within the District. That portion of the total project costs allocable to properties outside of the District would be a non-project cost.

Projects undertaken within the District as part of the implementation of this Project Plan, the costs of which are paid fully or in part by impact fees, grants, special assessments, or revenues other than tax increments.

The City does not expect to incur any non-project costs in the implementation of this Project Plan.

SECTION 18:
Opinion of Attorney for the City of Onalaska Advising Whether
the Plan is Complete and Complies with Wisconsin Statutes
66.1105



SEAN O'FLAHERTY
soflaherty@lacrosselaw.com
(608) 785-3255

February 7, 2019

Via Email: jchilsen@onalaskawi.gov

Mayor Joe Chilsen
City of Onalaska
415 Main Street
Onalaska, WI 54650

Re: City of Onalaska, Wisconsin Tax Incremental District No. 5

Dear Mayor Chilsen:

As City Attorney for the City of Onalaska, I have reviewed the Project Plan and, in my opinion, have determined that it is complete and complies with Wisconsin Statutes Section 66.1105(4)(f).

Thank you for your attention to this matter.

Sincerely,

**O'FLAHERTY HEIM BIRNBAUM
KIRCHNER & CURTIS, LTD.**

A handwritten signature in black ink, appearing to read "Sean O'Flaherty".

Sean O'Flaherty

SOF/pjc

{01861799.DOCX}

O'Flaherty Heim Birnbaum Kirchner & Curtis, Ltd.
201 Main Street ■ Suite 1000 ■ La Crosse ■ Wisconsin ■ 54601 ■ p 608.784.1605 ■ f 608.785.1303

Exhibit A:
**Calculation of the Share of Projected Tax Increments
 Estimated to be Paid by the Owners of Property in the
 Overlying Taxing Jurisdictions**

Estimated portion of taxes that owners of taxable property in each taxing jurisdiction overlaying district would pay by jurisdiction.						
Statement of Taxes Data Year:		2017		Percentage		
County	7,405,669			19.48%		
Technical College	2,927,324			7.70%		
Municipality	10,834,439			28.49%		
School Districts	16,855,576			44.33%		
Total	38,023,008					
Revenue Year	County	Municipality	School Districts	Technical College	Total	Revenue Year
2021	18,960	27,738	43,154	7,495	97,346	2021
2022	38,299	56,031	87,170	15,139	196,640	2022
2023	39,065	57,152	88,914	15,442	200,572	2023
2024	39,846	58,295	90,692	15,751	204,584	2024
2025	40,643	59,461	92,506	16,066	208,676	2025
2026	41,456	60,650	94,356	16,387	212,849	2026
2027	42,285	61,863	96,243	16,715	217,106	2027
2028	43,131	63,100	98,168	17,049	221,448	2028
2029	43,994	64,362	100,131	17,390	225,877	2029
2030	44,874	65,650	102,134	17,738	230,395	2030
2031	45,771	66,963	104,177	18,092	235,003	2031
2032	46,686	68,302	106,260	18,454	239,703	2032
2033	47,620	69,668	108,385	18,823	244,497	2033
2034	48,573	71,061	110,553	19,200	249,387	2034
2035	49,544	72,483	112,764	19,584	254,374	2035
2036	50,535	73,932	115,019	19,976	259,462	2036
2037	51,546	75,411	117,320	20,375	264,651	2037
2038	52,577	76,919	119,666	20,783	269,944	2038
2039	53,628	78,457	122,059	21,198	275,343	2039
2040	54,701	80,027	124,501	21,622	280,850	2040
2041	55,795	81,627	126,991	22,055	286,467	2041
2042	56,911	83,260	129,530	22,496	292,196	2042
2043	58,049	84,925	132,121	22,946	298,040	2043
2044	59,210	86,623	134,763	23,404	304,001	2044
2045	60,394	88,356	137,459	23,873	310,081	2045
2046	61,602	90,123	140,208	24,350	316,283	2046
2047	62,834	91,925	143,012	24,837	322,608	2047
	<u>1,308,527</u>	<u>1,914,365</u>	<u>2,978,255</u>	<u>517,236</u>	<u>6,718,383</u>	
Notes:						
The projection shown above is provided to meet the requirements of Wisconsin Statute 66.1105(4)(i)4.						



City of Onalaska, WI
Creation of Tax Increment
District (TID) No. 5

February 12, 2019

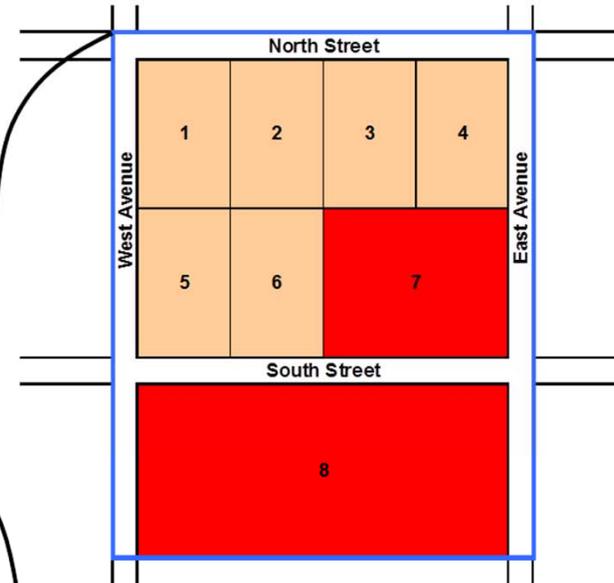
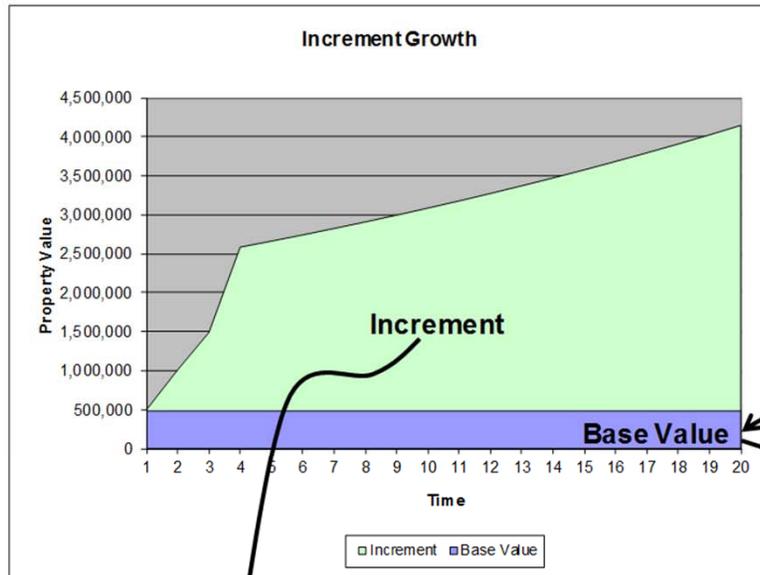


Review Topics

- Tax Increment Financing Basics
 - Proposed TID No. 5
 - Boundaries
 - Projects
 - Blight Elimination
 - Preliminary Development Assumptions
 - Preliminary Cash Flow
 - Timeline & Next Steps
 - Questions
-



How does TIF work?



	Mill Rate
TID	20.00
Total	20.00

The TID receives taxes on the increment value at the combined rate of all taxing entities

	Mill Rate
Local	6.50
County	4.00
School	7.50
VTAE	2.00
Total	20.00

All taxing jurisdictions continue to receive their share of the tax levy on the base value of the TID



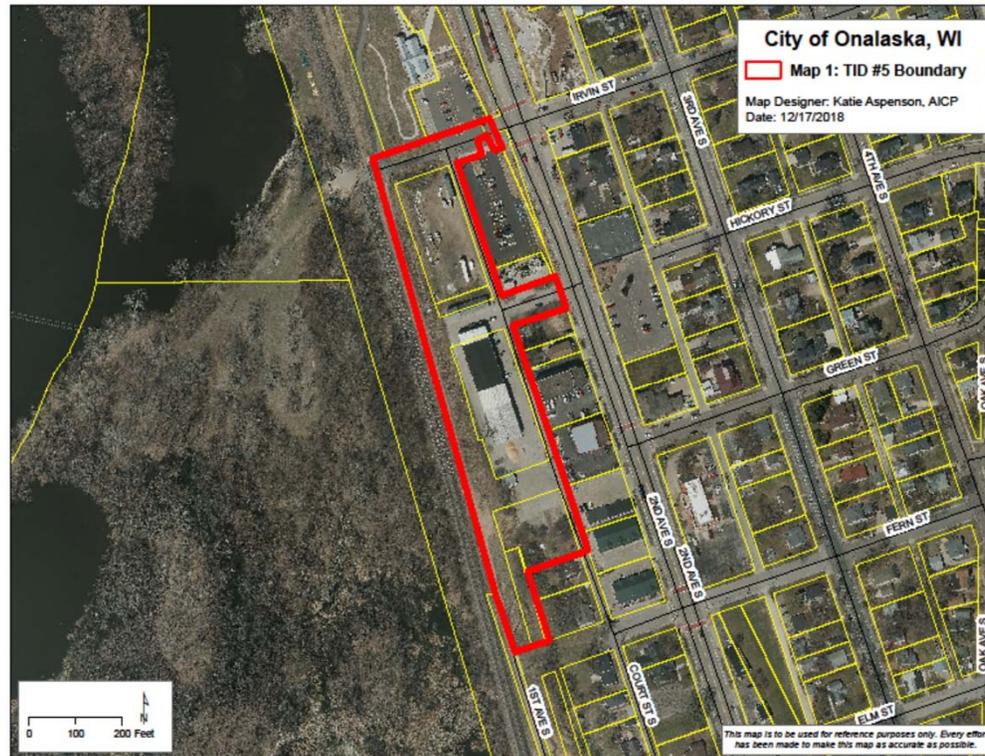
Eligible Project Costs

- Public works & improvements
 - Financing costs
 - Real property assembly costs (land write-down)
 - Professional service costs
 - Administrative costs
 - Relocation costs
 - Contribution to Community Development Authority
 - Organizational costs
 - Pro-rated costs of utility infrastructure
 - Cash grants (requires developer agreement)
 - Environmental remediation
 - Projects within ½ mile of district
-



TID No. 5 – Blight Elimination District

- **Purpose:** Promote Blight Elimination through public improvements and other incentives
- **Goal:** Increase tax base, new housing options, redevelop waterfront, & CDA Urban Renewal
- **Required Finding:** at least 50%, by area, of the real property within the District is blighted
- **Preliminary Projects:**
 - Cash Grant / Redevelop. Incentives / Pay as You Go / Develop. Agreement
 - Infrastructure Improvements: Lift Station, Waterfront Improvements, Parking Ramp & Street/Infrastructure Improvements, CDA Urban Renewal Projects (projects may be within one-half mile radius of the District)
 - **Projects and Incentives must be individual approved by City**





TID No. 5 – Preliminary Development & Increment Assumptions

City of Onalaska, Wisconsin

Tax Increment District # 5

Tax Increment Projection Worksheet

Type of District	Blighted Area	
District Creation Date	February 12, 2019	
Valuation Date	Jan 1,	2019
Max Life (Years)	27	
Expenditure Period/Termination	22	2/12/2041
Revenue Periods/Final Year	27	2047
Extension Eligibility/Years	Yes	3
Recipient District	Yes	

Base Value	0
Appreciation Factor	2.00%
Base Tax Rate	\$20.00
Rate Adjustment Factor	

Tax Exempt Discount Rate	3.00%
Taxable Discount Rate	4.50%

- Great River Residences project expected to create \$9,734,638 in tax increment value
- Inflation Rate is 2%
- The construction year is 2019 with tax increment revenue being first received in 2021
- Tax Increment Revenue can be received through 2047

	Year	Value Added	Valuation Year	Inflation		Total		Tax Rate	Tax Increment
				Construction	Increment	Construction	Increment		
1	2019	4,867,319	2020	0	4,867,319	2021	\$20.00	97,346	
2	2020	4,867,319	2021	97,346	9,831,985	2022	\$20.00	196,640	
3	2021	0	2022	196,640	10,028,624	2023	\$20.00	200,572	
4	2022	0	2023	200,572	10,229,197	2024	\$20.00	204,584	
5	2023	0	2024	204,584	10,433,781	2025	\$20.00	208,676	
6	2024	0	2025	208,676	10,642,457	2026	\$20.00	212,849	
7	2025	0	2026	212,849	10,855,306	2027	\$20.00	217,106	
8	2026	0	2027	217,106	11,072,412	2028	\$20.00	221,448	
9	2027	0	2028	221,448	11,293,860	2029	\$20.00	225,877	
10	2028	0	2029	225,877	11,519,737	2030	\$20.00	230,395	
11	2029	0	2030	230,395	11,750,132	2031	\$20.00	235,003	
12	2030	0	2031	235,003	11,985,135	2032	\$20.00	239,703	
13	2031	0	2032	239,703	12,224,837	2033	\$20.00	244,497	
14	2032	0	2033	244,497	12,469,334	2034	\$20.00	249,387	
15	2033	0	2034	249,387	12,718,721	2035	\$20.00	254,374	
16	2034	0	2035	254,374	12,973,095	2036	\$20.00	259,462	
17	2035	0	2036	259,462	13,232,557	2037	\$20.00	264,651	
18	2036	0	2037	264,651	13,497,208	2038	\$20.00	269,944	
19	2037	0	2038	269,944	13,767,152	2039	\$20.00	275,343	
20	2038	0	2039	275,343	14,042,495	2040	\$20.00	280,850	
21	2039	0	2040	280,850	14,323,345	2041	\$20.00	286,467	
22	2040	0	2041	286,467	14,609,812	2042	\$20.00	292,196	
23	2041	0	2042	292,196	14,902,008	2043	\$20.00	298,040	
24	2042	0	2043	298,040	15,200,049	2044	\$20.00	304,001	
25	2043	0	2044	304,001	15,504,050	2045	\$20.00	310,081	
26	2044	0	2045	310,081	15,814,131	2046	\$20.00	316,283	
27	2045	0	2046	316,283	16,130,413	2047	\$20.00	322,608	



Tax Increment District No. 5 – Preliminary Cash Flow

City of Onalaska, Wisconsin

Tax Increment District # 5

Cash Flow Projection

Year	Projected Revenues		Expenditures					Balances			Year		
	Tax Increments	Total Revenues	Municipal Revenue Obligation (MRO) 1,650,000			Repayments to General		Total	Annual	Cumulative		Principal Outstanding	
			Principal	Est. Rate	Interest	Fund Advance	City Expenses	Admin.	Expenditures				
2019		0					25,000		25,000	(25,000)	(25,000)		2019
2020		0						5,000	5,000	(5,000)	(30,000)		2020
2021	97,346	97,346			62,346			5,000	67,346	30,000	0		2021
2022	196,640	196,640	76,140	7%	115,500			5,000	196,640	0	0		2022
2023	200,572	200,572	85,402	7%	110,170			5,000	200,572	0	0		2023
2024	204,584	204,584	95,392	7%	104,192			5,000	204,584	0	0		2024
2025	208,676	208,676	106,161	7%	97,515			5,000	208,676	0	0		2025
2026	212,849	212,849	117,766	7%	90,083			5,000	212,849	0	0		2026
2027	217,106	217,106	130,266	7%	81,840			5,000	217,106	0	0		2027
2028	221,448	221,448	143,727	7%	72,721			5,000	221,448	0	0		2028
2029	225,877	225,877	158,217	7%	62,660			5,000	225,877	0	0		2029
2030	230,395	230,395	173,810	7%	51,585			5,000	230,395	0	0		2030
2031	235,003	235,003	190,584	7%	39,418			5,000	235,003	0	0		2031
2032	239,703	239,703	208,625	7%	26,077			5,000	239,703	0	0		2032
2033	244,497	244,497	163,910	7%	11,474	64,113		5,000	244,497	0	0		2033
2034	249,387	249,387				244,387		5,000	249,387	0	0		2034
2035	254,374	254,374				249,374		5,000	254,374	0	0		2035
2036	259,462	259,462				254,462		5,000	259,462	0	0		2036
2037	264,651	264,651				259,651		5,000	264,651	0	0		2037
2038	269,944	269,944				264,944		5,000	269,944	0	0		2038
2039	275,343	275,343				270,343		5,000	275,343	0	0		2039
2040	280,850	280,850				275,850		5,000	280,850	0	0		2040
2041	286,467	286,467				281,467		5,000	286,467	0	0		2041
2042	292,196	292,196				287,196		5,000	292,196	0	0		2042
2043	298,040	298,040				293,040		5,000	298,040	0	0		2043
2044	304,001	304,001				299,001		5,000	304,001	0	0		2044
2045	310,081	310,081				305,081		5,000	310,081	0	0		2045
2046	316,283	316,283				311,283		5,000	316,283	0	0		2046
2047	322,608	322,608				317,608		5,000	322,608	0	0		2047
Total	6,718,383	6,718,383	1,650,000		925,582	3,977,801	25,000	140,000	6,718,383				Total

- Projected combination of City “Pay as You Go” Financing & City Debt/General Fund Advances for TID 5 infrastructure & Other projects
- Development Agreement terms and conditions are not completed

Notes:

Note 1 The TID No. 5 cash flow model assumes the City will finance the proposed lift station, parking ramp, street/infrastructure, waterfront improvements, & CDA contribution with an advance from the General Fu

Note 2 The District will repay the General Funds with future available TID No. 5 funds after the Development Incentive payment is fully repaid.



Preliminary Timeline / Questions

January 9, 2019 - 6:30 Initial Joint Review Board (JRB) Meeting (Completed)

January 22, 2019:

7:00 Planning Commission Public Hearing

Approval of Resolution recommending TID 5 Creation to City Council

February 12, 2019 - City Council Meeting with TID 5 Creation Resolution on Agenda

February 27, 2019: 6:30 JRB convenes to vote on Creation

Questions



Sean Lentz

Senior Municipal Advisor

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Resolution to Utilize Committee of the Whole

TO: THE HONORABLE MAYOR AND COMMON COUNCIL OF THE
CITY OF ONALASKA, WI

Whereas, the public’s trust in the political process requires a transparent system ensuring that all procedures are open to public scrutiny and add credibility to all city decision making processes,

And Whereas, the discussion and decision making process of the Common Council should be an inclusive process,

And Whereas, the council members have a continuing need for information in a streamlined and informative manner to maximize their effectiveness,

And Whereas, that is the intent that the Common Council of the City of Onalaska consider a change in their meeting and deliberative process;

Now then let it be Resolved, the first Wednesday prior to the second Tuesday of the month, the standing committees will meet as the Committee of the Whole, requiring all alderpersons and appropriate staff to attend with the Council President presiding and the Chair of each committee presiding over their respective portion. The Committee shall be conducted within usual Roberts Rules of Order,

Resolved, The Committee of the Whole meeting will be open to the public and include public comment.

Resolved, required attendance at each meeting will be all alderpersons and appropriate staff only,

Resolved, all chairs will remain the same,

Resolved, no other committee or committees are affected.

Dated this day of , 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

Introduction to Resolution 15-2019

The financial statements and narrative comments made herein are taken from the City of Onalaska's annual budgets, 2014 to 2017, with additional information provided by Wisconsin Legislative Fiscal Bureau, the Wisconsin League of Municipalities and Wisconsin State Statutes. The only purpose here is to promote better government and an informed citizenry. There is no attempt here to admonish or advocate for any particular entity!

Resolution No. 15-2019

Resolution to Establish a Budget Stabilization Account

TO: THE HONORABLE MAYOR AND COMMON COUNCIL OF THE
CITY OF ONALASKA, WI

Whereas, the City's goal and highest priority is to provide services that improve the quality of life for our residents, not to generate profits as companies do,

And Whereas, our department heads provide conscientious budget oversight, but as a matter of policy, the handling, accumulation and spending of year end non-budgeted funds and year end reserve (surplus) funds could raise concern about the city having a higher priority than responsible tax spending and possibly be interpreted as over-taxation or double taxation,

And Whereas, at the end of the fiscal year the City identifies its general fund ending balance or carryover to the next year. This amount is identified as committed (non-spendable) for purchases not received yet, projects not completed, or non-committed (unassigned or spendable) surplus. As of 12/31/17 the City of Onalaska had an unassigned reserve (spendable) amount of \$7,800,168,

And Whereas, according to an analysis of the City's financial activities and statements to auditors, actual revenues were more than budgeted expenses. As of the close of the fiscal year 2015 Onalaska governmental funds reported and ending balance of \$12,882,098, an increase of \$2,382,035 in comparison with the prior year. As of 12/31/16 the City reported an ending governmental balance of \$13,522,155, an increase of 5% over last year. As of 12/31/17 the City reported an ending balance of \$14,183,466 a 5% increase. The year-end fiscal report provided to the Finance and Personnel Committee on 01/02/2019 for the period ending 12/31/18 projected a general fund surplus of \$783,708 which would be 7%,

And Whereas, the City of Onalaska uses an incremental budget system where a departmental budget is prepared based on previous years ending balance, and this method encourages a spend it or lose it temptation, and includes purchases of "wish list" and "one time" spending of the left over money. It also increases next year's budget starting point and incrementally inflates every budget thereafter,

And Whereas, another source of excess funds is increasing fees, permits, licenses, assessments, etc., and legislative guidelines governing utility surpluses say that any excess operating funds should be returned to the taxpayers but are vague about how that should be done except to say that councils should be responsible to establish a reasonable amount to insure adequate operation,

And Whereas, the City of Onalaska has consistently averaged a fund balance increase of 5% or more in revenue over budgeted expenditures which calculates to upwards of \$450,000 or more of surplus yearly,

And Whereas, the City of Onalaska has a cash reserve balance of \$7,650,168,

And Whereas, the City of Onalaska has estimated it will have \$4,454,917 in water, sewer and storm water utilities cash balance at the end of 2018,

And Whereas, the City of Onalaska has approximately \$13,000,000 in temporary investments,

And Whereas, certainly responsible budgeting requires that the City maintain an adequate

reserve fund for fiscal emergencies,

And Whereas, as budget stabilization fund would discourage large, “one time” last minute expenditures, or the purchase of “wish list items” if there is money “left over” and would exclude such spending from the next year budget starting point,

And Whereas, bond rating agencies will not specify the amount of weight they place upon budget reserves, the availability of budget reserves is viewed as a positive factor and this proposed budget stabilization account will actually mitigate the effects of an economic downturn, with funds specifically set aside for this purpose, as well as general tax and levy stabilization which will be economically beneficial to both the City and its residents,

And Whereas, this resolution would protect the citizens of Onalaska from any attempt to reassign or repurpose these current excess revenue funds without going through the proper procedures,

And Whereas, the City of Onalaska does not have a policy that identifies the amount or level of the unassigned reserve account, the Council should by formal resolution adopted by a majority of its members shall affix an amount specific at 50% of annual general fund expenditures and any surplus over 50% will be available for use by the City as determined by normal budget procedures for contingencies, one time uses or debt reduction,

And Whereas, the City of Onalaska does not have a contingency fund for emergency, unexpected occurrences or other purposes for which no express provision was made; the Council shall by formal resolution adopt a separate line item and affix an annual amount of \$150,000 to that account in its regular 2019 budget process,

Now then let it be Resolved, that the City of Onalaska establish as a separate accounting entity (a Budget Stabilization Account) which would require the City’s Finance Director to immediately transfer 50% of the current amount on record of unassigned revenue, (carryover, excess revenue) as currently accounted for and annually thereafter for use as an amount as needed to lower the next year levy. Additionally, any and all interest earned on this account should be credited to this account annually. Further any outright sale of City owned surplus land, building, supplies or equipment, the net proceeds of such, shall be deposited in the Budget Stabilization Account.

Dated this day of , 2019.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED: