

City of Onalaska Park and Recreation Department
Capital Improvement Projects
2020-2024

Year 2020

1. Aquatic Center Upgrades		\$211,000
Activity Pool	\$145,888	
Tile Removal, joint repair & Plaster	\$55,710	
Back of gutter repair	\$9,345	
2. Great River Landing		\$120,000
Building removal	\$20,000	
Shelter Replacement	\$100,000	
3. ADA improvements		\$25,000

Year 2021

1. Rowe Park – depends on Master Plan		???
2. Community Park – Community Center Renovations		\$2,000,000
3. Glenn Fox Park – ballfield renovations		\$100,000
4. Various Shelter & Gazebo reroofing		\$32,050
Elmwood Gazebo	\$5,000	
Pierce Park	\$5,000	
Van Riper #2	\$7,500	
Robinson Park	\$7,500	
Holiday Heights Park	\$7,500	
4. Van Riper Park – Tennis Court Resurface		\$35,000
5. Holiday Heights – Fishing Pier		\$30,000
6. Glenn Fox – Shelter Improvements		\$30,000
7. ADA Improvements		\$25,000

Year 2022

1. Wellington Greens Soccer Field Development		\$50,000
2. Playground Replacement		\$50,000
a. Coachlite Greens	\$50,000	
3. Community Park –		\$110,000
a. Playground	\$100,000	
b. Batting Cage	\$10,000	
4. Oakwoods Park – Basketball Court & Playground Replacement		\$60,000
5. Pickleball Courts – crackfill and Resurface		\$35,000
6. ADA Improvements		\$25,000

Year 2023

1. Playground Replacement		\$100,000
a. Elmwood	\$50,000	
b. Community Park	\$50,000	
2. Playground Replacement		\$75,000
a. Oak Knoll	\$25,000	
b. Park Avenue	\$25,000	
c. Park Ridge	\$25,000	
3. Rowe Park		\$110,000

- a. Skate Park – LED light upgrades \$10,000
- b. Ballfield renovations \$100,000

Year 2024

- 1. Thomas Farm Park \$100,000
 - a. Playground Replacement \$75,000
 - b. Accessibility \$25,000
- 2. Northern Area of the City \$150,000
 - a. 6 Pickleball courts – Engineering \$15,000
 - b. Constructions \$135,000
- 3. Van Riper Park \$80,000
 - a. Aquatic Center – Sand Play area upgrades \$80,000

City of Onalaska Park and Recreation Department
 Capital Improvement Projects – OMNI Center
 2020– 2024
 Buildings Manager/Director Recommendations

Year 2020

1. Rink #2 Chiller		\$485,000
2. Omni Center Flooring		\$66,000
a. Carpet Arena #2 entry	\$15,000	
b. Turf for Shelter Area (36'x125')	\$25,000	
c. Locker room Flooring	\$15,000	
3. Omni Center Generator		\$280,000
4. Walk behind Floor Scrubber		\$10,288
5. Replace Glycol		\$16,770
a. Polypropylene (500 Gallons)	\$6500	
b. Ethylene (500 gallons)	\$10,270	
6. 2 sets of hockey goals and nets		\$2,680
7. ADA Upgrades per Transition Plan		\$15,000
8. Pipes and Bases		\$3500
a. Pipes (vertical) 40 pipes	\$750	
b. Pipes (horizontal) 25 pipes	\$750	
c. Bases 50 bases -	\$2000	
9. Picnic table replacement 24 tables 6 to be ADA New lumber		\$2,500

Year 2021

1. Arena Roof Arena #2		\$75,000
2. Replace the Flat roof between arenas 2 areas		\$50,000
3. Cooling unit Concessions #1		\$10,000
4. Replace air handler VFD's 6 each		\$27,000
5. Skate sharpener replacement holders		\$950
6. Set of Basketball standards (2 sets)		\$16,000
7. Boards in Arena 2		\$130,000
8. Air handler rebuild in Building 1		\$50,000
9. Roof top Air handlers (3 each)		\$65,000
10. Paint inside arena #1		\$20,000
11. Chiller #1 maintenance		\$17,500
12. Ride on floor machine		\$17,000

Year 2022

1. Arena 1 A/C unit		\$
2. Parking Lot		\$27,500
3. Cement squares in front of the building (6 squares)		\$2400.
4. 2 sets of Hockey goals		\$2800.00
5. Volleyball standard replacement		\$18,600
6. Building 1 Plumbing restroom replacement		\$41,016.75
20 Stools \$322 + auto Flush valves \$426 / 9 urinal auto flush valves \$450.75		
20 bathroom stall dividers est. at \$1,100 each		

Year 2023

- | | |
|---|------------|
| 1. Arena #1 Chiller for AC | \$ |
| 2. Chiller Arena #2 replacement | \$ 475,000 |
| 3. Vestibule addition to Main entrance of building. | \$175,000 |
| 4. | |

Year 2024

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| 1. Chiller in Arena 1 overhaul | \$50,000 |
| 2. Overhead doors in out building replaced | \$8,800 |
| 3. Parking lot sealer | \$ |
| 5. Window replacement Arena #1. | \$ |

City of Onalaska Park and Recreation Department
Capital Improvement Projects – City Hall
2020-2024
Director’s Recommendation

Year 2020

1. Roof Replacement over entire building		\$300,000
2. 2 nd Floor Administrative Office Remodel		
a. HVAC Work	\$15,000	
b. Construction	\$100,000	
3. HVAC Controls		\$3,000
4. ADA Improvements – Restroom stalls, sinks and grab bars		\$25,000
5. Emergency Management - Generator Upgrade		\$240,000
6. PD - Replace 3 spring set for overhead garage doors		\$3,000
7. Replace Air handler VFD’s		\$15,000
8. FD - floor Repair in Station 1		\$5,000
9. FD - Duct Cleaning		\$
10. FD – Power Drops for tender and brush truck		\$3,500

Year 2021

1. Air Handler Overhaul		\$ 15,000
2. Parking Lot Replacement		\$16,000
3. Carpet in Meeting rooms and Council Chambers		\$25,000
4. Replace 4 overhead doors in FD		\$18,000
5. Replace 40 Ton Condensing Unit		\$180,000

Year 2022

1. Carpet Replacement in Planning/Engineering		\$25,000
2. Roof over garage areas and FD living	2020	
3. Doors and frames in garage areas 5 doors		\$ 10,000
4. Landscaping lights in front of City Hall		\$3,000
5. Replace 4 overhead door east side of FD		\$19,000
6. Replace 50 Ton Condensing Unit		\$

Year 2023

1. Replace Water Heater in CH(3) and FD		\$9,000
2. Replace remaining overhead doors		\$19,000
3. Single Man Lift Replacement		\$5,000
4. Replace Condensing unit for Council Chambers and, FD Living area		\$17,000

Year 2024

1. Replace Sign with a digital sign		\$35,000
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City of Onalaska Park and Recreation Department
Capital Improvement Projects – Library
Staff’s Recommendation
2020-2024

Year 2020

1. HVAC Upgrade	WHV	\$ 5,500
2. Parking Lot	ADA Slope	\$ 9,000
3. Tables & Benches in teen area	KI	\$ 5,000
4. Door hardware front entry doors	(Glass Service)	\$ 9,000

Year 2021

1. Air Handler #1 & #2 overhaul		\$ 7,000
2. Carpet replacement in meeting rooms		\$ 15,000
3. Roof Replacement over original building		\$ 75,000
4. Table and Chair Replacement		\$ 10,000

Year 2022

1. Boiler replacement to High efficiency		\$ 45,000
2. Parking Lot		\$ 9,000
3. Roof over adult section and museum		\$ 50,000
4. Carpet replacement in Adult area and main entry		\$ 20,000

Year 2023

1. Water Softener Replacement		\$ 2,500
2. Carpet replacement in Children’s area		\$ 20,000
3. Flat roof replacement		
a. Meeting rooms and between new & old		\$ 50,000
4.		