



Special Common Council Agenda

Monday, November 13, 2022 @ 6:00 PM

415 Main Street, Onalaska WI 54650

Meeting in person in Council Chambers & remotely on Zoom

Members of the public wishing to attend remotely and provide public input:

Meeting Link: <https://us06web.zoom.us/j/86772761940?pwd=bJKM7t5SUkJT25hL7W3FBLd09gcjP.1>

Phone Number: 1-312-626-6799 Meeting ID: 867 7276 1940 Password: 54650

1. Call to Order and roll call.
2. Pledge of Allegiance.
3. Public Input (limited to 3 minutes per individual).

Consideration and possible action on the following items:

4. **Public Hearing: Approximately 6:00 PM (public input limited to 3 minutes per individual)** – On the proposed 2024 Executive Budget including the Budgets for General Fund, Special Revenue Funds, Debt Service Funds, Enterprise Funds, Capital Project Funds, Community Development Authority Funds, Gundersen Lutheran Parking Ramp Fund and Tax Incremental Districts.
5. Recommendation in regards to the 2024 City Budget changes.
6. Public input on the new changes to the 2024 City Budget.
7. Recommendation on the 2024 City Budget.
8. **Resolution 33-2023** – Authorizing the Appropriation of the Necessary Funds for the Operation of the City of Onalaska for the Year 2024.
9. Adjournment.

Notice is hereby given that members of and possibly a quorum of members of other governmental bodies may attend this meeting to gather information about a subject over which they have decision making responsibility. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

Notices also provided to: Common Council (Ald. Leanne Stokes, Ald. Shawn McAlister, Ald. Dan Stevens, Ald. Diane Wulf, Ald. Steven Nott, Ald. Larry Jiracek), Mayor Kim Smith, City Administrator Rick Niemeier, City Attorney Amanda Jackson, Department Heads, Media

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

Statutory Notice Mailed and Posted: 11/09/2023

**Special Common Council
of the City of Onalaska**
Monday, November 13, 2023

1

1 The Special Meeting of the Common Council Budget Hearing was called to order at 6:00 p.m. on
2 Monday, November 13, 2023. It was noted that the meeting had been announced and a notice
3 posted at City Hall.

4
5 Roll call was taken, with the following members present (either in person or remotely): Mayor
6 Kim Smith, Ald. Shawn McAlister, Ald. Dan Stevens, Ald. Steven Nott, Ald. Leanne Stokes,
7 Ald. Larry Jiracek, Ald. Diane Wulf.

8
9 Also Present (either in person or remotely): City Administrator Rick Niemeier, City Attorney
10 Amanda Jackson, City Clerk JoAnn Marcon, Financial Services Director/Treasurer Sabrina
11 Steger, Human Resources Director Amy Frandsen, Director of Public Works Jarrod Holter,
12 Planning Director Katie Aspenson, IT Director Joe Olinger, Accounting and Payroll Supervisor
13 Karen Marquardt, Police Chief Charles Ashbeck, Fire Chief Pete Fletty, Director of Parks &
14 Recreation Dan Wick, Building Supervisor Brian Babiash, Fire Chief Pete Fletty, Police Chief
15 Charles Ashbeck .

16
17 A quorum of the Administrative & Judiciary Committee, Board of Public Works & Utilities,
18 Finance & Personnel Committee and Public Transit Committee were present at this meeting.

19
20 **Item 2 – Pledge of Allegiance**

21
22 The Pledge of Allegiance was recited.

23
24 **Item 3 – Public Input (limited to 3 minutes per individual)**

25
26 Mayor Smith called three times for anyone wishing to provide public input and closed that
27 portion of the meeting.

28
29 **Consideration and possible action on the following items:**

30
31 **Item 4 – Public Hearing: Approximately 6:00 P.M. (public input limited to 3 minutes per**
32 **individual) – On the proposed 2024 Executive Budget, including the Budgets for General**
33 **Fund, Special Revenue Funds, Debt Service Funds, Enterprise Funds, Capital Project**
34 **Funds, Community Development Authority Funds, Gundersen Lutheran Parking Ramp**
35 **Fund, and Tax Incremental Districts**

36
37 Mayor Smith opened the public hearing and called for anyone wishing to speak in favor of the
38 proposed 2024 Executive Budget.

39
40 Mayor Smith called three times for anyone wishing to speak in favor of the proposed 2024
41 Executive Budget and closed that portion of the public hearing.

42

Reviewed 11/15/23 by JoAnn Marcon & Sabrina Steger

**Special Common Council
of the City of Onalaska**

Monday, November 13, 2023

2

43 Mayor Smith called three times for anyone wishing to speak in opposition to the proposed 2024
44 Executive Budget and closed the public hearing.

45

46 **Item 5 – Recommendation in regards to the 2024 City Budget changes**

47

48 Amanda noted this is when the Council addresses the recommended changes to the 2024
49 Executive Budget and said Sabrina had provided Councilmembers with a copy of the changes.

50

51 Motion by Ald. Stevens, second by Ald. Wulf, to accept the recommended changes regarding the
52 2024 City Budget.

53

54 Sabrina noted she had distributed to Councilmembers this evening a new budget change
55 document, and she said the city had received approval of its requested chargebacks from the
56 State of Wisconsin. Sabrina explained that individuals had made requests for chargebacks in
57 2023 for which there had been a correction of error by the City Assessor, and she said the state
58 will pay back the city for the funds it had lost in 2023. Sabrina said she has proposed an
59 additional budget change outside of what Councilmembers had seen up to this point. That
60 proposal is to increase the city’s property tax levy by \$15,331.

61

62 Sabrina said, “We could have waited until January [or] February when that check comes in. But
63 due to the fact that it came in today – and thankfully, JoAnn was gracious enough to help me get
64 that in your hands – I just decided to make the change tonight so we don’t have to deal with it at
65 a later time. I then put the revenue to ‘General Property Taxes’ and the opposite side of it to
66 ‘Miscellaneous Expense.’ The reason I’m putting it there is because this money is really helping
67 us from 2023, so I would want to hopefully be able to add this to our fund balance at the end of
68 the year because we did miss out on these dollars in 2023.”

69

70 Ald. Wulf asked if it would be correct for her to assume that Ald. Stevens’ motion and her
71 second encompasses and reflects the document Sabrina had distributed to Councilmembers this
72 evening.

73

74 Amanda told Ald. Wulf yes.

75

76 On voice vote, motion carried.

77

78 **Item 6 – Public input on the new changes to the 2024 City Budget**

79

80 Mayor Smith called three times for anyone wishing to provide input regarding the new changes
81 to the 2024 City Budget and closed that portion of the meeting.

82

83 **Item 7 – Recommendation on the 2024 City Budget**

84

Reviewed 11/15/23 by JoAnn Marcon & Sabrina Steger

85 Motion by Ald. Stevens, second by Ald. Jiracek, to approve the 2024 City Budget.

86

87 On voice vote, motion carried.

88

89 **Item 8 – Resolution 33-2023 – Authorizing the Appropriation of the Necessary Funds for**
90 **the Operation of The City of Onalaska for the Year 2024**

91

92 Mayor Smith noted the document before Councilmembers has been updated from what they had
93 received in their packets to the one that had been distributed.

94

95 Motion by Ald. Wulf, second by Ald. McAlister, to approve Resolution 33-2023 – Authorizing
96 the Appropriation of the Necessary Funds for the Operation of The City of Onalaska for the Year
97 2024.

98

99 On voice vote, motion carried.

100

101 **Adjournment**

102

103 Motion by Ald. Wulf, second by Ald. Stokes, to adjourn at 6:12 p.m.

104

105 On voice vote, motion carried.

106

107

108 Recorded by:

109

110 Kirk Bey

Budget Changes from 2024 Proposed Budget Submission

#5

Item	Department	Account #	Acct Description	Increase	Decrease	Description
1	Legal	100-51300-110	SALARIES REGULAR	\$ 423		To increase July COLA to 3%
1	Legal	100-51300-120	WAGES REGULAR	\$ 279		To increase July COLA to 3%
1	Legal	100-51300-150	FICA	\$ 53		To increase July COLA to 3%
1	Legal	100-51300-151	RETIREMENT (WRS)	\$ 48		To increase July COLA to 3%
1	Administration	100-51408-110	SALARIES REGULAR	\$ 506		To increase July COLA to 3%
1	Administration	100-51408-150	FICA	\$ 38		To increase July COLA to 3%
1	Administration	100-51408-151	RETIREMENT (WRS)	\$ 35		To increase July COLA to 3%
1	Finance	100-51411-110	SALARIES REGULAR	\$ 545		To increase July COLA to 3%
1	Finance	100-51411-120	WAGES REGULAR	\$ 268		To increase July COLA to 3%
1	Finance	100-51411-150	FICA	\$ 62		To increase July COLA to 3%
1	Finance	100-51411-151	RETIREMENT (WRS)		\$ 3,756	To increase July COLA to 3%
1	City Clerk	100-51420-110	SALARIES REGULAR	\$ 420		To increase July COLA to 3%
1	City Clerk	100-51420-120	WAGES REGULAR	\$ 304		To increase July COLA to 3%
1	City Clerk	100-51420-150	FICA	\$ 55		To increase July COLA to 3%
1	City Clerk	100-51420-151	RETIREMENT (WRS)	\$ 50		To increase July COLA to 3%
1	Human Resources	100-51510-110	SALARIES REGULAR	\$ 521		To increase July COLA to 3%
1	Human Resources	100-51510-150	FICA	\$ 40		To increase July COLA to 3%
1	Human Resources	100-51510-151	RETIREMENT (WRS)	\$ 36		To increase July COLA to 3%
1	Information Technology	100-51540-110	SALARIES REGULAR	\$ 160		To increase July COLA to 3%
1	Information Technology	100-51540-150	FICA	\$ 12		To increase July COLA to 3%
1	Information Technology	100-51540-151	RETIREMENT (WRS)	\$ 11		To increase July COLA to 3%
1	City Hall	100-51600-110	SALARIES REGULAR	\$ 175		To increase July COLA to 3%
1	City Hall	100-51600-150	FICA	\$ 13		To increase July COLA to 3%
1	City Hall	100-51600-151	RETIREMENT (WRS)	\$ 11		To increase July COLA to 3%
1	Police	100-52100-110	SALARIES REGULAR	\$ 1,092		To increase July COLA to 3%
1	Police	100-52100-120	WAGES REGULAR	\$ 555		To increase July COLA to 3%
1	Police	100-52100-150	FICA	\$ 126		To increase July COLA to 3%
1	Police	100-52100-151	RETIREMENT (WRS)	\$ 114		To increase July COLA to 3%
1	Fire	100-52200-110	SALARIES REGULAR	\$ 940		To increase July COLA to 3%
1	Fire	100-52200-120	WAGES REGULAR	\$ 162		To increase July COLA to 3%
1	Fire	100-52200-150	FICA	\$ 84		To increase July COLA to 3%
1	Fire	100-52200-151	RETIREMENT (WRS)	\$ 76		To increase July COLA to 3%
1	Inspection	100-52400-110	SALARIES REGULAR	\$ 687		To increase July COLA to 3%
1	Inspection	100-52400-120	WAGES REGULAR	\$ 171		To increase July COLA to 3%
1	Inspection	100-52400-150	FICA	\$ 66		To increase July COLA to 3%
1	Inspection	100-52400-151	RETIREMENT (WRS)	\$ 59		To increase July COLA to 3%
1	Engineering	100-53100-110	SALARIES REGULAR	\$ 432		To increase July COLA to 3%
1	Engineering	100-53100-150	FICA	\$ 33		To increase July COLA to 3%
1	Engineering	100-53100-151	RETIREMENT (WRS)	\$ 29		To increase July COLA to 3%
1	Street	100-53311-110	SALARIES REGULAR	\$ 395		To increase July COLA to 3%
1	Street	100-53311-120	WAGES REGULAR	\$ 1,474		To increase July COLA to 3%

1	Street	100-53311-150	FICA	\$ 143		To increase July COLA to 3%
1	Street	100-53311-151	RETIREMENT (WRS)	\$ 129		To increase July COLA to 3%
1	Library	100-55110-110	SALARIES REGULAR	\$ 109		To increase July COLA to 3%
1	Library	100-55110-150	FICA	\$ 8		To increase July COLA to 3%
1	Library	100-55110-151	RETIREMENT (WRS)	\$ 7		To increase July COLA to 3%
1	Parks	100-55200-110	SALARIES REGULAR	\$ 317		To increase July COLA to 3%
1	Parks	100-55200-120	WAGES REGULAR	\$ 460		To increase July COLA to 3%
1	Parks	100-55200-124	WAGES - PERM PT	\$ 122		To increase July COLA to 3%
1	Parks	100-55200-150	FICA	\$ 69		To increase July COLA to 3%
1	Parks	100-55200-151	RETIREMENT (WRS)	\$ 62		To increase July COLA to 3%
1	Recreation	100-55300-110	SALARIES REGULAR	\$ 1,122		To increase July COLA to 3%
1	Recreation	100-55300-120	WAGES REGULAR	\$ 181		To increase July COLA to 3%
1	Recreation	100-55300-150	FICA	\$ 100		To increase July COLA to 3%
1	Recreation	100-55300-151	RETIREMENT (WRS)	\$ 90		To increase July COLA to 3%
1	Aquatic Center	100-55420-120	WAGES REGULAR	\$ 136		To increase July COLA to 3%
1	Aquatic Center	100-55420-150	FICA	\$ 10		To increase July COLA to 3%
1	Aquatic Center	100-55420-151	RETIREMENT (WRS)	\$ 9		To increase July COLA to 3%
1	Planning & Zoning	100-56900-110	SALARIES REGULAR	\$ 387		To increase July COLA to 3%
1	Planning & Zoning	100-56900-150	FICA	\$ 30		To increase July COLA to 3%
1	Planning & Zoning	100-56900-151	RETIREMENT (WRS)	\$ 27		To increase July COLA to 3%
1	General Fund Revenues	100-00000-48100	INTEREST INCOME	\$ 10,759		To increase July COLA to 3%
1	General Fund Revenues	100-00000-41110	GENERAL PROPERTY TAXES		\$ 437	To increase July COLA to 3%
1	Refuse & Recycling	205-53620-110	SALARIES REGULAR	\$ 29		To increase July COLA to 3%
1	Refuse & Recycling	205-53620-120	WAGES REGULAR	\$ 145		To increase July COLA to 3%
1	Refuse & Recycling	205-53620-150	FICA	\$ 13		To increase July COLA to 3%
1	Refuse & Recycling	205-53620-151	RETIREMENT (WRS)	\$ 12		To increase July COLA to 3%
1	Refuse & Recycling	205-00000-41110	GENERAL PROPERTY TAXES	\$ 199		To increase July COLA to 3%
1	Joint Municipal Court	208-51200-110	SALARIES REGULAR	\$ 550		To increase July COLA to 3%
1	Joint Municipal Court	208-51200-120	WAGES REGULAR	\$ 53		To increase July COLA to 3%
1	Joint Municipal Court	208-51200-124	WAGES - PERM PT		\$ 554	To increase July COLA to 3%
1	Joint Municipal Court	208-51200-150	FICA	\$ 4		To increase July COLA to 3%
1	Joint Municipal Court	208-51200-151	RETIREMENT (WRS)	\$ 185		To increase July COLA to 3%
1	Joint Municipal Court	208-00000-41110	GENERAL PROPERTY TAXES	\$ 238		To increase July COLA to 3%
1	Water	610-57600-110	SALARIES REGULAR	\$ 3,481		To increase July COLA to 3%
1	Water	610-57600-150	FICA	\$ 266		To increase July COLA to 3%
1	Water	610-57600-151	RETIREMENT (WRS)	\$ 240		To increase July COLA to 3%
1	Sewer	620-58400-110	SALARIES REGULAR	\$ 3,065		To increase July COLA to 3%
1	Sewer	620-58400-150	FICA	\$ 234		To increase July COLA to 3%
1	Sewer	620-58400-151	RETIREMENT (WRS)	\$ 211		To increase July COLA to 3%
1	Cemetery	630-53981-120	WAGES REGULAR	\$ 167		To increase July COLA to 3%
1	Cemetery	630-53981-150	FICA	\$ 13		To increase July COLA to 3%
1	Cemetery	630-53981-151	RETIREMENT (WRS)	\$ 12		To increase July COLA to 3%
1	Omni Center	640-55450-110	SALARIES REGULAR	\$ 1,020		To increase July COLA to 3%
1	Omni Center	640-55450-150	FICA	\$ 78		To increase July COLA to 3%

1	Omni Center	640-55450-151	RETIREMENT (WRS)	\$	70	To increase July COLA to 3%
1	Tourism	650-51900-110	SALARIES REGULAR	\$	581	To increase July COLA to 3%
1	Tourism	650-51900-120	WAGES REGULAR	\$	171	To increase July COLA to 3%
1	Tourism	650-51900-150	FICA	\$	58	To increase July COLA to 3%
1	Tourism	650-51900-151	RETIREMENT (WRS)	\$	52	To increase July COLA to 3%
1	Storm Water	660-53440-110	SALARIES REGULAR	\$	696	To increase July COLA to 3%
1	Storm Water	660-53440-120	WAGES REGULAR	\$	534	To increase July COLA to 3%
1	Storm Water	660-53440-150	FICA	\$	94	To increase July COLA to 3%
1	Storm Water	660-53440-151	RETIREMENT (WRS)	\$	85	To increase July COLA to 3%
2	Human Resources	100-51510-152	HEALTH INSURANCE		\$ 9,839	Open enrollment changes
2	Police	100-52100-152	HEALTH INSURANCE		\$ 12,300	Open enrollment changes
2	Fire	100-52200-152	HEALTH INSURANCE		\$ 4,577	Open enrollment changes
2	Street	100-53311-152	HEALTH INSURANCE	\$	2,288	Open enrollment changes
2	General Fund Revenue	100-00000-41110	GENERAL PROPERTY TAXES		\$ 24,428	Open enrollment changes
2	Refuse & Recycling	205-53620-152	HEALTH INSURANCE	\$	2,459	Open enrollment changes
2	Refuse & Recycling	205-00000-41110	GENERAL PROPERTY TAXES	\$	2,459	Open enrollment changes
2	Equipment Replacement Revenue	207-00000-41110	GENERAL PROPERTY TAXES	\$	21,969	Open enrollment changes
2	Water	610-57600-152	HEALTH INSURANCE		\$ 11,107	Open enrollment changes
2	Sewer	620-58400-152	HEALTH INSURANCE	\$	9,630	Open enrollment changes
2	Omni Center	640-55450-152	HEALTH INSURANCE		\$ 10,369	Open enrollment changes
2	Tourism	650-51900-152	HEALTH INSURANCE		\$ 19,053	Open enrollment changes
2	Storm Water	660-53440-152	HEALTH INSURANCE		\$ 738	Open enrollment changes
3	Street	100-53311-120	WAGES - REGULAR		\$ 13,456	Retirements in 2023
3	General Fund Revenue	100-00000-41110	GENERAL PROPERTY TAXES		\$ 13,456	Retirements in 2023
3	Equipment Replacement Revenue	207-00000-41110	GENERAL PROPERTY TAXES	\$	13,456	Retirements in 2023
3	Water	610-57600-120	WAGES - REGULAR		\$ 2,143	Retirements in 2023
3	Sewer	620-58400-120	WAGES - REGULAR		\$ 8,766	Retirements in 2023
4	TIF 6	491-00000-41120	TAX INCREMENT		\$ 237,246	Correction of TIF Increment
5	Recreation	100-55300-110	SALARIES REGULAR	\$	3,625	To account for Recreation Coordinator Reclass
5	Recreation	100-55300-150	FICA	\$	277	To account for Recreation Coordinator Reclass
5	Recreation	100-55300-151	RETIREMENT (WRS)	\$	250	To account for Recreation Coordinator Reclass
5	General Fund Revenue	100-00000-48001	GENERAL PROPERTY TAXES	\$	4,152	To account for Recreation Coordinator Reclass
5	Equipment Replacement Revenue	207-00000-41110	GENERAL PROPERTY TAXES		\$ 4,152	To account for Recreation Coordinator Reclass
6	Common Council	100-51100-110	SALARIES REGULAR	\$	1,247	To account for wage for Council President
6	General Fund Revenue	100-00000-48001	GENERAL PROPERTY TAXES	\$	1,247	To account for wage for Council President
6	Equipment Replacement Revenue	207-00000-41110	GENERAL PROPERTY TAXES		\$ 1,247	To account for wage for Council President
7	Equipment Replacement	207-52100-813	TECH OUTLAY - OPD		\$ 8,000	Printer Costs are covered in IT Budget
8	Mayor	100-51410-320	SUBSCRIPTION & DUES		\$ 1,400	To move dues to seminars, conf, travel
8	Mayor	100-51410-330	SEMINARS, CONF & TRAVEL	\$	1,400	To move dues to seminars, conf, travel

9	Legal	100-51300-110	SALARIES REGULAR	\$	422		To increase July COLA to 4%
9	Legal	100-51300-120	WAGES REGULAR	\$	279		To increase July COLA to 4%
9	Legal	100-51300-150	FICA	\$	54		To increase July COLA to 4%
9	Legal	100-51300-151	RETIREMENT (WRS)	\$	49		To increase July COLA to 4%
9	Administration	100-51408-110	SALARIES REGULAR	\$	505		To increase July COLA to 4%
9	Administration	100-51408-150	FICA	\$	39		To increase July COLA to 4%
9	Administration	100-51408-151	RETIREMENT (WRS)	\$	35		To increase July COLA to 4%
9	Finance	100-51411-110	SALARIES REGULAR	\$	545		To increase July COLA to 4%
9	Finance	100-51411-120	WAGES REGULAR	\$	267		To increase July COLA to 4%
9	Finance	100-51411-150	FICA	\$	62		To increase July COLA to 4%
9	Finance	100-51411-151	RETIREMENT (WRS)	\$	38		To increase July COLA to 4%
9	City Clerk	100-51420-110	SALARIES REGULAR	\$	419		To increase July COLA to 4%
9	City Clerk	100-51420-120	WAGES REGULAR	\$	304		To increase July COLA to 4%
9	City Clerk	100-51420-150	FICA	\$	55		To increase July COLA to 4%
9	City Clerk	100-51420-151	RETIREMENT (WRS)	\$	50		To increase July COLA to 4%
9	Human Resources	100-51510-110	SALARIES REGULAR	\$	520		To increase July COLA to 4%
9	Human Resources	100-51510-150	FICA	\$	40		To increase July COLA to 4%
9	Human Resources	100-51510-151	RETIREMENT (WRS)	\$	35		To increase July COLA to 4%
9	Information Technology	100-51540-110	SALARIES REGULAR	\$	160		To increase July COLA to 4%
9	Information Technology	100-51540-150	FICA	\$	12		To increase July COLA to 4%
9	Information Technology	100-51540-151	RETIREMENT (WRS)	\$	11		To increase July COLA to 4%
9	City Hall	100-51600-110	SALARIES REGULAR	\$	176		To increase July COLA to 4%
9	City Hall	100-51600-150	FICA	\$	14		To increase July COLA to 4%
9	City Hall	100-51600-151	RETIREMENT (WRS)	\$	13		To increase July COLA to 4%
9	Police	100-52100-110	SALARIES REGULAR	\$	1,093		To increase July COLA to 4%
9	Police	100-52100-120	WAGES REGULAR	\$	554		To increase July COLA to 4%
9	Police	100-52100-124	WAGES PERM PT	\$	5,441		To increase July COLA to 4%
9	Police	100-52100-150	FICA	\$	232		To increase July COLA to 4%
9	Police	100-52100-151	RETIREMENT (WRS)	\$	208		To increase July COLA to 4%
9	Fire	100-52200-110	SALARIES REGULAR	\$	940		To increase July COLA to 4%
9	Fire	100-52200-120	WAGES REGULAR	\$	161		To increase July COLA to 4%
9	Fire	100-52200-150	FICA	\$	84		To increase July COLA to 4%
9	Fire	100-52200-151	RETIREMENT (WRS)	\$	76		To increase July COLA to 4%
9	Inspection	100-52400-110	SALARIES REGULAR	\$	688		To increase July COLA to 4%
9	Inspection	100-52400-120	WAGES REGULAR	\$	171		To increase July COLA to 4%
9	Inspection	100-52400-150	FICA	\$	66		To increase July COLA to 4%
9	Inspection	100-52400-151	RETIREMENT (WRS)	\$	59		To increase July COLA to 4%
9	Engineering	100-53100-110	SALARIES REGULAR	\$	432		To increase July COLA to 4%
9	Engineering	100-53100-150	FICA	\$	33		To increase July COLA to 4%
9	Engineering	100-53100-151	RETIREMENT (WRS)	\$	30		To increase July COLA to 4%
9	Street	100-53311-110	SALARIES REGULAR	\$	394		To increase July COLA to 4%
9	Street	100-53311-120	WAGES REGULAR			\$ 73	To increase July COLA to 4%
9	Street	100-53311-150	FICA			\$ 1,957	To increase July COLA to 4%

9	Street	100-53311-151	RETIREMENT (WRS)		\$ 2,902	To increase July COLA to 4%
9	Library	100-55110-110	SALARIES REGULAR	\$ 110		To increase July COLA to 4%
9	Library	100-55110-150	FICA	\$ 8		To increase July COLA to 4%
9	Library	100-55110-151	RETIREMENT (WRS)	\$ 8		To increase July COLA to 4%
9	Parks	100-55200-110	SALARIES REGULAR	\$ 318		To increase July COLA to 4%
9	Parks	100-55200-120	WAGES REGULAR	\$ 461		To increase July COLA to 4%
9	Parks	100-55200-124	WAGES - PERM PT	\$ 122		To increase July COLA to 4%
9	Parks	100-55200-150	FICA	\$ 68		To increase July COLA to 4%
9	Parks	100-55200-151	RETIREMENT (WRS)	\$ 131		To increase July COLA to 4%
9	Recreation	100-55300-110	SALARIES REGULAR	\$ 37,113		To increase July COLA to 4%
9	Recreation	100-55300-120	WAGES REGULAR		\$ 36,815	To increase July COLA to 4%
9	Recreation	100-55300-150	FICA	\$ 23		To increase July COLA to 4%
9	Recreation	100-55300-151	RETIREMENT (WRS)	\$ 20		To increase July COLA to 4%
9	Aquatic Center	100-55420-120	WAGES REGULAR	\$ 135		To increase July COLA to 4%
9	Aquatic Center	100-55420-150	FICA	\$ 10		To increase July COLA to 4%
9	Aquatic Center	100-55420-151	RETIREMENT (WRS)	\$ 10		To increase July COLA to 4%
9	Planning & Zoning	100-56900-110	SALARIES REGULAR	\$ 386		To increase July COLA to 4%
9	Planning & Zoning	100-56900-150	FICA	\$ 29		To increase July COLA to 4%
9	Planning & Zoning	100-56900-151	RETIREMENT (WRS)	\$ 27		To increase July COLA to 4%
9	General Fund Revenues	207-00000-41110	GENERAL PROPERTY TAXES		\$ 11,998	To increase July COLA to 4%
9	General Fund Revenues	100-00000-41110	GENERAL PROPERTY TAXES	\$ 11,998		To increase July COLA to 4%
9	Refuse & Recycling	205-53620-110	SALARIES REGULAR	\$ 31		To increase July COLA to 4%
9	Refuse & Recycling	205-53620-120	WAGES REGULAR	\$ 145		To increase July COLA to 4%
9	Refuse & Recycling	205-53620-150	FICA	\$ 14		To increase July COLA to 4%
9	Refuse & Recycling	205-53620-151	RETIREMENT (WRS)	\$ 12		To increase July COLA to 4%
9	Refuse & Recycling	205-00000-41110	GENERAL PROPERTY TAXES	\$ 202		To increase July COLA to 4%
9	Equipment Replacement Fund	207-00000-41110	GENERAL PROPERTY TAXES		\$ 202	To increase July COLA to 4%
9	Joint Municipal Court	208-51200-110	SALARIES REGULAR	\$ 551		To increase July COLA to 4%
9	Joint Municipal Court	208-51200-120	WAGES REGULAR	\$ 54		To increase July COLA to 4%
9	Joint Municipal Court	208-51200-124	WAGES - PERM PT	\$ 171		To increase July COLA to 4%
9	Joint Municipal Court	208-51200-150	FICA	\$ 59		To increase July COLA to 4%
9	Joint Municipal Court	208-51200-151	RETIREMENT (WRS)	\$ 53		To increase July COLA to 4%
9	Joint Municipal Court	208-00000-41110	GENERAL PROPERTY TAXES	\$ 888		To increase July COLA to 4%
9	Equipment Replacement Fund	207-00000-41110	GENERAL PROPERTY TAXES		\$ 888	To increase July COLA to 4%
9	Water	610-57600-110	SALARIES REGULAR	\$ 3,122		To increase July COLA to 4%
9	Water	610-57600-150	FICA	\$ 392		To increase July COLA to 4%
9	Water	610-57600-151	RETIREMENT (WRS)	\$ 353		To increase July COLA to 4%
9	Sewer	620-58400-110	SALARIES REGULAR	\$ 1,226		To increase July COLA to 4%
9	Sewer	620-58400-150	FICA	\$ 328		To increase July COLA to 4%
9	Sewer	620-58400-151	RETIREMENT (WRS)	\$ 296		To increase July COLA to 4%
9	Cemetery	630-53981-120	WAGES REGULAR	\$ 167		To increase July COLA to 4%
9	Cemetery	630-53981-150	FICA	\$ 13		To increase July COLA to 4%
9	Cemetery	630-53981-151	RETIREMENT (WRS)	\$ 11		To increase July COLA to 4%
9	Omni Center	640-55450-110	SALARIES REGULAR	\$ 1,750		To increase July COLA to 4%

9	Omni Center	640-55450-150	FICA	\$ 134		To increase July COLA to 4%
9	Omni Center	640-55450-151	RETIREMENT (WRS)	\$ 122		To increase July COLA to 4%
9	Tourism	650-51900-110	SALARIES REGULAR	\$ 35,901		To increase July COLA to 4%
9	Tourism	650-51900-120	WAGES REGULAR		\$ 34,602	To increase July COLA to 4%
9	Tourism	650-51900-124	WAGES REGULAR	\$ 642		To increase July COLA to 4%
9	Tourism	650-51900-150	FICA	\$ 148		To increase July COLA to 4%
9	Tourism	650-51900-151	RETIREMENT (WRS)	\$ 157		To increase July COLA to 4%
9	Storm Water	660-53440-110	SALARIES REGULAR	\$ 697		To increase July COLA to 4%
9	Storm Water	660-53440-120	WAGES REGULAR	\$ 535		To increase July COLA to 4%
9	Storm Water	660-53440-150	FICA	\$ 94		To increase July COLA to 4%
9	Storm Water	660-53440-151	RETIREMENT (WRS)	\$ 85		To increase July COLA to 4%
10	Human Resources	100-51510-124	WAGES - PERM PT	\$ 15,000		To add part time hours to Human Resources
10	Fire Department	100-52200-124	WAGES - PERM PT		\$ 13,000	To add part time hours to Human Resources
10	Common Council	100-51100-291	TRANSCRIPTION CONTRACTUAL		\$ 1,000	To add part time hours to Human Resources
10	Common Council	100-51100-322	LEGAL NOTICES		\$ 1,000	To add part time hours to Human Resources
11	General Fund	100-00000-41110	GENERAL PROPERTY TAXES	\$ 15,331		To recognize approved chargeback requests
11	General Fund	100-51900-397	MISCELLANEOUS EXPENSE		\$ 15,331	To recognize approved chargeback requests



RESOLUTION NO. 33-2023

A RESOLUTION AUTHORIZING THE APPROPRIATION OF THE NECESSARY FUNDS FOR THE OPERATION OF THE CITY FOR THE YEAR 2024

WHEREAS, there is hereby appropriated out of the receipts of the City of Onalaska for the year 2024, including monies received from the general property tax levy, the amounts set forth in the budget as adopted by the Common Council on November 13, 2023; and

WHEREAS, tax of \$7,067,377 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 General Fund Budget; and

WHEREAS a tax of \$788,595 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Refuse and Recycling Fund Budget; and

WHEREAS a tax of \$184,382 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Shared Ride Taxi Fund Budget; and

WHEREAS a tax of \$124,326 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Equipment (New/Replacement) Budget; and

WHEREAS a tax of \$117,316 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Joint Municipal Court Budget; and

WHEREAS a tax of \$3,781,034 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Debt Service Fund Budget; and

WHEREAS a tax of \$336,295 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Parking Ramp Fund Budget – Incremental Levy; and

WHEREAS the City's portion of tax of \$322,241 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Tax Incremental District #5 Budget – Incremental Levy.



WHEREAS the City's portion of tax of \$243,516 on all the taxable property within the City of Onalaska as returned by the assessor in the year 2024 for the uses and purposes set forth in the 2024 Tax Incremental District #6 Budget – Incremental Levy.

THEREFORE, BE IT RESOLVED, by the Common Council of the City of Onalaska the City Clerk is hereby authorized and directed to spread the aforesaid levies on the current tax roll of the City.

Date this 13th day of November, 2023

CITY OF ONALASKA

BY: _____
Kim Smith, Mayor

JoAnn Marcon, City Clerk

Passed: 11/13/2023
Approved: 11/13/2023
Published: N/A