

# CITY OF ONALASKA MEETING NOTICE

**COMMITTEE/BOARD:** Technology Advisory Committee  
**TIME OF MEETING:** May 25, 2017 (Thursday)  
**PLACE OF MEETING:** City Hall – 415 Main Street (Room 112)  
**TIME OF MEETING:** 6:30 P.M.

**\*Please Note\***  
 If you are unable to attend please contact Diane Oldani Wulf at 780-7007 or by email [cap11111@aol.com](mailto:cap11111@aol.com) at least the Monday before the meeting

## PURPOSE OF MEETING

1. Call to Order and roll call.
2. Approval of minutes from the previous meeting.
3. Public Input (limited to 3 minutes/individual)

### **Consideration and possible action on the following items:**

4. Discussion and possible action on annual IT maintenance (internet, software, maintenance)
5. Update on IT Projects
6. Discussion and possible action on purchase of Engineering plotter
7. Adjournment

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

**NOTICES MAILED TO:**

Mayor Joe Chilsen	*Pam Goldbeck – Vice Chair	
Ald. Jim Binash	*Scott Wied	
Ald. Jim Olson	*Tim Bena	
Ald. Ron Gjertsen	*Diane Oldani Wulf – Chair	
Ald. Harvey Bertrand	*Richard Vogel	
*Ald. Jerry Every		
Ald. Bob Muth		
City Attorney      City Administrator		
La Crosse Tribune    Dept Heads.		
Onalaska Community Life		Omni Center
WKTY WLXR WLAX WIZM		Onalaska Public Library
WKBT WXOX WXOW FOX		

\*Committee Members

\*\* Alternate Member

Date Notices Mailed and Posted: 5 -18-17

In Compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

## IT Budget - Annual Maintenance, Licensing, and Support Costs

Meraki	Network hardware (beginning in 2019)	\$ 2,628.24
Adoni Networks	IT Support / software licensing	\$ 14,400.00
VM Ware Renewal	Server software	\$ 450.00
Open E Virtual Storage	Server software	\$ 150.00
Archive Manager	Email software	\$ 438.00
Webroot	Antivirus software	\$ 4,875.00
Backup Storage Craft	Backup software	\$ 500.00
Mitel System Software	Phone software licensing	\$ 1,800.00
Mitel hardware	Phone hardware maintenance (does not include support)	\$ 2,400.00
GovOffice	Website maintenance	\$ 1,200.00
Rapid SSL	Email/Website security	\$ 249.00
Domain Registration	Website maintenance	\$ 606.62
Zendesk	IT Helpdesk software	\$ 1,400.00
Tyler Technologies	Finance software	\$ 15,904.00
City Hall fiber	Internet connection	\$ 12,000.00
City Hall to PWF fiber	Building to building connection	\$ 9,000.00
Tri-State Business Machines	Copier maintenance	\$ 7,002.80

**Police Department**

WatchGuard	Squad camera support & maintenance	\$ 3,525.00
PoliceOne.com	Training	\$ 1,512.00
Visions	Reporting & operations software	\$ 11,411.68
Net Motion	VPN software	\$ 1,200.84
Leadsonline		\$ 2,148.00
Crime Reports		\$ 1,425.60
Scheduling	Scheduling software	\$ 756.00
In Out Board	Scheduling software	\$ 120.00
Quick Clerk	Parking ticket software	\$ 500.00

**Fire**

Image Trend	Reporting & operations software	\$ 5,250.00
I Am Responding	Mapping software	
Code Red Reverse 911	Alerting software	\$ 10,000.00

**Inspection**

iWorQ

**Engineering**

ArcGIS Basic	GIS software	\$ 1,200.00
ArcGIS Standard	GIS software	\$ 1,500.00

**Public Works**

iWorQ	Operations software	\$ 590.00
Phone system maint		\$ 120.00
InfraMap	Operations/mapping software	
SCADA	Control system maintenance	

**Park & Rec**

ActiveNet	Concessions and program registration	
When I Work	Scheduling software	
FMX	Maintenance helpdesk	
Scanalytics		

HP T1100 Replacement - 2017

05/25/2017

Preferred	Distributer	Plotter		Paper	Ink		Hardware		Cost		
		Manufacturer	Unit	Width	#Colors	Volume (ml)	PostScript	Memory	Price	Setup	SubTotal
X	Mastergraphics	HP	Z5600 PS	44"	6	130/300	Yes	32 GB	\$3,417	\$295	\$3,712
	EO Johnson	Canon	4000S	44"	8	160-330-700	Yes	32 GB	\$4,195	\$0	\$4,195
	EO Johnson	Canon	iPF830	44"	5	330/700	Yes	32 GB	\$5,075	\$0	\$5,075
	CES Imaging	Canon	iPF780	36"	5	130/300	Yes	256 KB	\$3,295	\$150	\$3,445
	CES Imaging	Canon	iPF830	44"	5	330/700	Yes	32 GB	\$4,295	\$150	\$4,445

Preferred	Plotter		Maintenance		SubTotal	Total
	Manufacturer	Unit	Year	Price		
X	HP	Z5600 PS	3	\$1,129	\$3,712	\$4,841
	HP	Z5600 PS	4	\$1,639	\$3,712	\$5,351
	HP	Z5600 PS	5	\$2,159	\$3,712	\$5,871
	Canon	4000S	5	\$1,475	\$4,195	\$5,670
	Canon	4000S	5*	\$1,356	\$4,195	\$5,551
	Canon	iPF830	5	\$1,475	\$5,075	\$6,550
	Canon	iPF830	5*	\$1,356	\$5,075	\$6,431
	Canon	iP780	1	\$600	\$3,445	\$4,045
	Canon	iP780	2	\$1,100	\$3,445	\$4,545
	Canon	iPF830	1	\$975	\$4,445	\$5,420
	Canon	iPF830	2	\$1,950	\$4,445	\$6,395

\*\* \$4,400 included within 2017 Equipment budget, with remainder split between operating accounts

5\* - first year via Canon directly; year 2-5 are EO Johnson charges at 339/year

Engineering/Public Works/Planning department is looking to replace the HP T1100 which was purchased in 2007. The HP T1100 has been a very economical machine with very little required maintenance, ink, and paper usage. 3+ years ago we learned that HP was dropping support for the T1100. We stopped purchasing maintenance contracts for this plotter at that time.

We recommend the HP Z5600 PS to be purchased as a replacement based upon price, technical aspects, and the proposed 3 year maintenance contract with Mastergraphics.

HP Z5600 was designed to replace the 5400 (which was a good unit) and this model was released in the spring of 2016. Note that some of the internal parts and processes were taken from the T1100.

#### Highlights:

- On the fly switching from the multiple roll feeds (i.e. one could switch from 20# to 24# or 36" to 24" paper rolls)
- Post Script functionality – needed especially for aerial and or adobe layouts
- More efficient use of ink plus an additional 20% savings with 300ml vessels
  - Contractor relayed to me that some users have the 300 ml vessels for the 2 black inks (matte/photo) and 130ml for the other 4 colors
  - Because of ink technology, printing is 39% faster
- HP Print Click software (NEW) –
  - bypasses the process of having to go thru windows to access the driver
  - unlimited number of licenses available
  - can plot from a thumb drive or drag and drop from network into the queue
  - software can manage multiple sized layouts into 1 plot thus greatly cutting paper cost
  - and it is FREE

Costs below for the HP Z5600 PS from other vendors:

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HP DesignJet  
Z5600 PostScript  
4...



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\$4,495.99 · hp.com

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\$4,495.00 · B&H Photo-Video-Audio

\$4,495.00 · Adorama Camera

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