

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: August 7, 2019 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 7:00 PM

PURPOSE OF MEETING

1. Call to Order and roll call
2. Approval of minutes from the previous meeting
3. Public Input (Limited to 3 minutes per individual)

Consideration and possible action on the following items:

4. **MASS TRANSIT**
 - a. Shared Ride Transit:
 1. Financials (Justin Running or Jeff Burkhardt/ Fred Buehler)
 - b. MTU Transit Financials (Adam Lorentz)
 - c. Holmen Transit Input (Holmen Rep.)
 - d. West Salem Transit Input (West Salem Rep.)
 - e. Onalaska Transit Input (Onalaska Rep.)
5. **UTILITIES**
 - a. Update regarding the La Crosse Area Metropolitan Sewerage District
6. Adjournment

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.
Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Joe Chilsen

Ald. Tom Smith

* Ald. Jim Olson

* Ald. Dan Stevens – Chair

* Ald. Kim Smith – Vice Chair

Ald. Boondi Iyer

Ald. Diane Wulf

City Administrator City Attorney

Dept. Heads La Crosse Tribune

Coulee Courier

WKTY WLXR WLAX WKBT WXOW

*Committee Members

*** Mass Transit Members**

*Micah Wyss – Village of Holmen Trustee

*Leroy Brown - Village of West Salem Trustee

Adam Lorentz, MTU Transit Manager

Richard Running

Village of Holmen

Village of West Salem

Onalaska Public Library Omni Center

Date Notices Posted and Mailed: 8-1-19

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
 MONTHLY TOTALS
 CALENDAR YEAR 2019

Month	2019 Miles	2018 Miles	Onalaska Trips	Holmen Trips	West Salem Trips	Total 2019 Trips	Total 2018 Trips	2019 Agency Trips	2018 Agency Trips	2019 MTU Passes	2018 MTU Passes	2019 Operating Stats Hours	2018 Operating Stats Hours	Gallons	Fares	Freight Package	Agency Revenue
January	31,759	35,813	2,676	1,061	600	4,337	4,849	942	881	621	706	2,577.03	2,700.18	2,217.905	\$ 10,708.00	\$ -	\$ 5,955.00
February	30,870	31,972	2,762	1,152	598	4,512	4,466	1,063	806	631	578	2,391.15	2,433.00	2,121.037	\$ 9,453.50	\$ -	\$ 8,871.00
March	35,029	38,141	2,867	1,368	697	4,932	5,252	1,117	967	662	735	2,678.20	2,702.72	2,279.509	\$ 11,278.25	\$ -	\$ 8,679.00
1st Qtr Total	97,658	105,926	8,305	3,581	1,895	13,781	14,567	3,122	2,654	1,914	2,019	7,646.38	7,835.90	6,618.451	\$ 31,439.75	\$ -	\$ 23,505.00
April	35,261	35,550	2,849	1,202	649	4,700	4,813	1,083	986	672	661	2,677.15	2,667.87	2,314.162	\$ 11,131.25	\$ -	\$ 7,885.00
May	36,973	36,253	2,782	1,347	597	4,726	4,988	1,164	934	644	723	2,611.63	2,737.75	2,348.994	\$ 10,614.75	\$ -	\$ 10,120.75
June	34,851	34,673	2,505	1,112	542	4,159	4,697	1,026	1,033	543	658	2,556.93	2,539.43	2,343.336	\$ 9,021.25	\$ -	\$ 6,883.25
2nd Qtr Total	107,085	106,476	8,136	3,661	1,788	13,585	14,488	3,273	2,953	1,859	2,042	7,845.71	7,945.05	7,006.492	\$30,767.25	\$0.00	\$24,889.00
Y.T.D.	204,743	212,402	16,441	7,242	3,683	27,366	29,065	6,395	5,607	3,773	4,061	15,492.09	15,780.95	13,624.943	\$62,207.00	\$0.00	\$48,394.00
July		35,142				0	4,642		954		556		2,620.92				
August		35,359				0	4,794		922		638		2,673.63				
September		32,048				0	4,210		880		590		2,477.57				
3rd Qtr Total	0	102,549	0	0	0	0	13,646	0	2,756	0	1,784	0.00	7,772.12	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	204,743	314,951	16,441	7,242	3,683	27,366	42,711	6,395	8,363	3,773	5,845	15,492.09	23,553.07	13,624.943	\$62,207.00	\$0.00	\$48,394.00
October		35,150				0	4,765		1,048		718		2,812.12				
November		31,548				0	4,531		997		647		2,461.72				
December		30,545				0	4,552		1,009		561		2,343.99				
4th Qtr Total	0	97,243	0	0	0	0	13,848	0	3,054	0	1,926	0.00	7,617.83	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	204,743	412,194	16,441	7,242	3,683	27,366	56,559	6,395	11,417	3,773	7,771	15,492.09	31,170.90	13,624.943	\$62,207.00	\$0.00	\$48,394.00

Total 2019 Budget Hours = 31,604.50
 ***Agency Trips are included in total trips