

# CITY OF ONALASKA MEETING NOTICE

**COMMITTEE/BOARD:** Utilities Committee  
**DATE OF MEETING:** February 6, 2019 (Wednesday)  
**PLACE OF MEETING:** City Hall – 415 Main Street (Common Council Chambers)  
**TIME OF MEETING:** 7:00 PM

## **PURPOSE OF MEETING**

1. Call to Order and roll call
2. Approval of minutes from the previous meeting
3. Public Input (Limited to 3 minutes per individual)

### **Consideration and possible action on the following items:**

4. **MASS TRANSIT**
  - a. Shared Ride Transit Financials (Justin Running or Jeff Burkhart/ Fred Buehler)
  - b. MTU Transit financials (Adam Lorentz)
  - c. Holmen Transit Input (Holmen Rep.)
  - d. West Salem Transit Input (West Salem Rep.)
  - e. Onalaska Transit Input (Onalaska Rep.)
5. **UTILITIES**
  - a. Update regarding the La Crosse Area Metropolitan Sewerage District

### Adjournment.

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility. Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

#### **NOTICES MAILED TO:**

Mayor Joe Chilsen  
\_\_\_\_\_  
Ald. Jim Binash  
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\*Ald. Jim Olson – Vice Chair  
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\* Ald. Jerry Every - Chair  
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\*Ald. Kim Smith  
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Ald. Ron Gjertsen  
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Ald. Diane Wulf  
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City Administrator                      City Attorney  
\_\_\_\_\_  
Dept. Heads      La Crosse Tribune  
\_\_\_\_\_  
Coulee Courier  
\_\_\_\_\_  
WKTU WLXR WLAX WKBT WXOW  
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\*Committee Members

#### **\*Mass Transit Members**

\_\_\_\_\_  
\*Brandon Cain – Village of Holmen Trustee  
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\*Leroy Brown - Village of West Salem Trustee  
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\_\_\_\_\_  
\_\_\_\_\_  
Adam Lorentz  
\_\_\_\_\_  
Richard Running  
\_\_\_\_\_  
Village of Holmen  
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Village of West Salem  
\_\_\_\_\_  
Onalaska Public Library      Omni Center  
\_\_\_\_\_

Date Notices Posted and Mailed: 1-31-19

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.



ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT  
MONTHLY TOTALS  
CALENDAR YEAR 2018

FINAL

Month	2018 Miles	2017 Miles	Onalaska Trips	Holmen Trips	West Salem Trips	Total 2018 Trips	Total 2017 Trips	2018 Agency Trips	2017 Agency Trips	2018 MTU Passes	2017 MTU Passes	2018 Operating Stats Hours	2017 Operating Stats Hours	Gallons	Fares	Freight Package	Agency Revenue
January	35,813	33,509	2,967	1,282	600	4,849	5,045	881	729	706	610	2,700.18	2,451.98	2,420.854	\$ 10,815.75	\$ -	\$ 5,735.00
February	31,972	32,288	2,805	1,139	522	4,466	4,799	806	668	578	699	2,433.00	2,271.38	2,162.330	\$ 11,093.00	\$ -	\$ 4,718.75
March	38,141	35,201	3,355	1,298	599	5,252	5,222	967	761	735	723	2,702.72	2,575.78	2,403.266	\$ 11,400.50	\$ -	\$ 5,628.75
<b>1st Qtr Total</b>	<b>105,926</b>	<b>100,998</b>	<b>9,127</b>	<b>3,719</b>	<b>1,721</b>	<b>14,567</b>	<b>15,066</b>	<b>2,654</b>	<b>2,158</b>	<b>2,019</b>	<b>2,032</b>	<b>7,835.90</b>	<b>7,299.14</b>	<b>6,986.450</b>	<b>\$ 33,309.25</b>	<b>\$ -</b>	<b>\$ 16,082.50</b>
April	35,550	33,279	3,024	1,223	566	4,813	4,818	986	813	661	703	2,667.87	2,442.75	2,288.136	\$ 10,593.25	\$ -	\$ 5,871.25
May	36,253	34,596	3,061	1,285	642	4,988	5,026	934	847	723	670	2,737.75	2,657.77	2,416.648	\$ 11,322.00	\$ 5.00	\$ 5,101.25
June	34,673	34,959	2,799	1,293	605	4,697	4,886	1,033	814	658	646	2,539.43	3,006.90	2,381.988	\$ 10,516.25	\$ -	\$ 6,506.25
<b>2nd Qtr Total</b>	<b>106,476</b>	<b>102,834</b>	<b>8,884</b>	<b>3,801</b>	<b>1,813</b>	<b>14,498</b>	<b>14,730</b>	<b>2,953</b>	<b>2,474</b>	<b>2,042</b>	<b>2,019</b>	<b>7,945.05</b>	<b>8,107.42</b>	<b>7,086.772</b>	<b>\$32,431.50</b>	<b>\$5.00</b>	<b>\$17,478.75</b>
Y.T.D.	<b>212,402</b>	<b>203,832</b>	<b>18,011</b>	<b>7,520</b>	<b>3,534</b>	<b>29,065</b>	<b>29,796</b>	<b>5,607</b>	<b>4,632</b>	<b>4,061</b>	<b>4,051</b>	<b>15,780.95</b>	<b>15,406.56</b>	<b>14,073.222</b>	<b>\$65,740.75</b>	<b>\$5.00</b>	<b>\$33,561.25</b>
July	35,142	36,400	2,772	1,224	646	4,642	4,575	954	832	556	611	2,620.92	2,654.78	2,446.131	\$ 10,372.25	\$ -	\$ 5,161.25
August	35,359	37,768	2,916	1,216	662	4,794	4,843	922	953	638	723	2,673.63	2,704.36	2,446.303	\$ 10,450.00	\$ -	\$ 5,286.25
September	32,048	35,377	2,624	951	635	4,210	4,773	880	899	590	734	2,477.57	2,649.20	2,207.245	\$ 8,565.25	\$ -	\$ 5,296.25
<b>3rd Qtr Total</b>	<b>102,549</b>	<b>109,545</b>	<b>8,312</b>	<b>3,391</b>	<b>1,943</b>	<b>13,646</b>	<b>14,191</b>	<b>2,756</b>	<b>2,684</b>	<b>1,784</b>	<b>2,068</b>	<b>7,772.12</b>	<b>8,008.34</b>	<b>7,099.679</b>	<b>\$29,387.50</b>	<b>\$0.00</b>	<b>\$15,743.75</b>
Y.T.D.	<b>314,951</b>	<b>313,377</b>	<b>26,323</b>	<b>10,911</b>	<b>5,477</b>	<b>42,711</b>	<b>43,987</b>	<b>8,363</b>	<b>7,316</b>	<b>5,845</b>	<b>6,119</b>	<b>23,553.07</b>	<b>23,414.90</b>	<b>21,172.901</b>	<b>\$95,128.25</b>	<b>\$5.00</b>	<b>\$49,305.00</b>
October	35,150	36,054	3,166	1,002	597	4,765	5,000	1,048	923	718	748	2,812.12	2,528.68	2,398.758	\$ 9,630.00	\$ -	\$ 7,161.25
November	31,548	36,217	2,921	1,041	569	4,531	4,921	997	982	647	682	2,461.72	2,544.73	2,125.881	\$ 9,090.75	\$ -	\$ 7,756.25
December	30,545	35,507	2,877	1,101	574	4,552	4,801	1,009	938	561	674	2,343.99	2,641.01	2,054.664	\$ 10,162.25	\$ -	\$ 6,166.25
<b>4th Qtr Total</b>	<b>97,243</b>	<b>107,778</b>	<b>8,964</b>	<b>3,144</b>	<b>1,740</b>	<b>13,848</b>	<b>14,722</b>	<b>3,054</b>	<b>2,843</b>	<b>1,926</b>	<b>2,104</b>	<b>7,617.83</b>	<b>7,714.42</b>	<b>6,579.303</b>	<b>\$28,883.00</b>	<b>\$0.00</b>	<b>\$21,083.75</b>
Y.T.D.	<b>412,194</b>	<b>421,155</b>	<b>35,287</b>	<b>14,055</b>	<b>7,217</b>	<b>56,559</b>	<b>58,709</b>	<b>11,417</b>	<b>10,159</b>	<b>7,771</b>	<b>8,223</b>	<b>31,170.90</b>	<b>31,129.32</b>	<b>27,752.204</b>	<b>\$124,011.25</b>	<b>\$5.00</b>	<b>\$70,388.75</b>

Total 2018 Budget Hours = 31,604.50

Total 2018 Paid Driver Hours = 31,170.90

\*\*\*Agency Trips are included in total trips

## Onalaska/Holmen/West Salem Public Transit Trip Totals

