

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: March 6, 2019 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 7:00 PM

PURPOSE OF MEETING

1. Call to Order and roll call
2. Approval of minutes from the previous meeting
3. Public Input (Limited to 3 minutes per individual)

Consideration and possible action on the following items:

4. **MASS TRANSIT**
 - a. Shared Ride Transit:
 1. Financials (Justin Running or Jeff Burkhardt/ Fred Buehler)
 - b. MTU Transit financials (Adam Lorentz)
 - c. Holmen Transit Input (Holmen Rep.)
 - d. West Salem Transit Input (West Salem Rep.)
 - e. Onalaska Transit Input (Onalaska Rep.)
5. **UTILITIES**
 - a. Update regarding the La Crosse Area Metropolitan Sewerage District

Adjournment.

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Joe Chilsen
Ald. Jim Binash
*Ald. Jim Olson
* Ald. Jerry Every - Chair
*Ald. Kim Smith
Ald. Ron Gjertsen
Ald. Diane Wulf
City Administrator City Attorney
Dept. Heads La Crosse Tribune
Coulee Courier
WKTY WLXR WLAX WKBT WXOW

*Committee Members

***Mass Transit Members**

*Brandon Cain – Village of Holmen Trustee
*Leroy Brown - Village of West Salem Trustee
Adam Lorentz, MTU Transit Manager
Richard Running, Running Inc. Transit Services
Village of Holmen
Village of West Salem
Onalaska Public Library Omni Center

Date Notices Posted and Mailed: 2-28-19

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2019**

<u>Month</u>	<u>2019 Miles</u>	<u>2018 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2019 Trips</u>	<u>Total 2018 Trips</u>	<u>2019 Agency Trips</u>	<u>2018 Agency Trips</u>	<u>2019 MTU Passes</u>	<u>2018 MTU Passes</u>	<u>2019 Operating Stats Hours</u>	<u>2018 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	31,759	35,813	2,676	1,061	600	4,337	4,849	942	881	621	706	2,577.03	2,700.18	2,217.905	\$ 10,708.00	\$ -	\$ 5,955.00
February		31,972				0	4,466		806		578		2,433.00				
March		38,141				0	5,252		967		735		2,702.72				
1st Qtr Total	31,759	105,926	2,676	1,061	600	4,337	14,567	942	2,654	621	2,019	2,577.03	7,835.90	2,217.905	\$ 10,708.00	\$ -	\$ 5,955.00
April		35,550				0	4,813		986		661		2,867.87				
May		36,253				0	4,988		934		723		2,737.75				
June		34,673				0	4,697		1,033		658		2,539.43				
2nd Qtr Total	0	106,476	0	0	0	0	14,498	0	2,953	0	2,042	0.00	7,945.05	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	31,759	212,402	2,676	1,061	600	4,337	29,065	942	5,607	621	4,061	2,577.03	15,780.95	2,217.905	\$10,708.00	\$0.00	\$5,955.00
July		35,142				0	4,642		954		556		2,620.92				
August		35,359				0	4,794		922		638		2,673.63				
September		32,048				0	4,210		880		590		2,477.57				
3rd Qtr Total	0	102,549	0	0	0	0	13,646	0	2,756	0	1,784	0.00	7,772.12	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	31,759	314,951	2,676	1,061	600	4,337	42,711	942	8,363	621	5,845	2,577.03	23,553.07	2,217.905	\$10,708.00	\$0.00	\$5,955.00
October		35,150				0	4,765		1,048		718		2,812.12				
November		31,548				0	4,531		997		647		2,461.72				
December		30,545				0	4,552		1,009		561		2,343.99				
4th Qtr Total	0	97,243	0	0	0	0	13,848	0	3,054	0	1,926	0.00	7,617.83	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	31,759	412,194	2,676	1,061	600	4,337	56,559	942	11,417	621	7,771	2,577.03	31,170.90	2,217.905	\$10,708.00	\$0.00	\$5,955.00

Total 2019 Budget Hours = 31,604.50
 ***Agency Trips are included in total trips

LA CROSSE MUNICIPAL TRANSIT UTILITY	2018
ONALASKA SERVICE AREA	

Includes Route 9 - Onalaska Route, other bus routes serving Onalaska destinations, and an estimate of the ADA Paratransit riders with Onalaska destinations.

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2018	2017	% Chng
Adult Tokens	88	79	91	92	351	307	
Youth Tokens	9	3	4	6	21	26	
# of Special Fares	6	0	0	0	6	10	
Cash	\$1,147	\$1,287	\$1,110	851	\$4,395	\$4,874	
Farebox Revenue	\$1,292	\$1,405	\$1,246	992	\$4,935	\$5,360	
Pass Revenue	\$2,341	\$2,299	\$1,841	2,278	\$8,758	\$9,271	
Total Revenue	\$3,632	\$3,704	\$3,087	3,270	\$13,693	\$14,631	
Farebox Passengers	840	968	842	628	3,278	3,630	
Adult Monthly Passes	976	921	704	661	3,262	3,330	
Youth Monthly Passes	145	89	71	108	413	381	
D&S Monthly Passes	1,050	1,254	1,101	933	4,338	3,288	
Work's Passes	147	93	60	41	341	585	
WWTC Passes	184	125	161	118	588	807	
Viterbo Passes	20	14	9	16	59	45	
UWL Passes	126	75	44	80	325	315	
Special Fares	237	315	305	263	1,120	1,051	
Total Farebox Passengers	3,725	3,854	3,297	2,848	13,724	13,432	
Transfer Passengers	578	656	633	484	2,351	2,379	
Free Fare Passengers	112	116	99	85	412	403	
Total Route 9 Passengers	4,415	4,626	4,029	3,417	16,487	16,214	<u>2%</u>
Rt. 5 & Rt. 8 Passengers *	12,073	12,113	10,515	9,490	44,191	48,209	-8%
Paratransit Passengers **	214	264	239	255	972	499	95%
Transfers from OHWSPT ***	302	276	266	222	587	1,296	-55%
Total Onalaska Passengers	17,004	17,279	15,049	13,384	62,716	66,218	<u>-5%</u>
Revenue Hours	545	545	536	528	2,154	2,534	-15%
Total Hours	629	629	619	609	2,487	2,857	-13%
Revenue Miles	9,275	9,166	9,173	9,035	36,649	40,316	-9%
Total Miles	10,363	10,254	10,244	10,089	40,950	44,507	-8%