



# Utilities Committee Agenda

Wednesday, August 4, 2021 @ 6:45 PM

(No earlier than 6:45 p.m. or immediately following the  
Administrative & Judiciary Committee Meeting)

415 Main Street, Onalaska WI 54650

Meeting in person in Council Chambers & remotely on Zoom

---

Members of the public wishing to attend remotely and provide public input:

Meeting Link: <https://zoom.us/j/98084358011?pwd=dG8wNkFjMVdFRnhHOTR4cDNTWmNXQT09>

Phone Number: 1-312-626-6799 Meeting ID: 980 8435 8011 Password: 54650

1. Call to Order and roll call.
2. Consideration and action on minutes from the previous meeting.
3. Public Input (limited to 3 minutes per individual).

**Consideration and possible action on the following items:**

## MASS TRANSIT

4. Shared Ride Transit:
  - A. Financials (Justin Running or Paul Woodward)
5. MTU:
  - A. Transit Financials (Adam Lorentz)
6. Holmen Transit Input (Holmen Rep)
7. West Salem Transit Input (West Salem Rep)
8. Onalaska Transit Input (Onalaska Rep)

## UTILITIES

9. No Report.
10. Adjournment.

Notice is hereby given that members of the Common Council of the City of Onalaska who do not serve on the Committee may attend this meeting to gather information about a subject over which they have decision making responsibility. Therefore, this may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

Statutory Notice Posted: 07/28/2021

Notices also provided to: Utilities Committee Members (Ald. Tom Smith – Chair, Ald. Jim Olson – Vice Chair, Ald. Diane Wulf, Micah Wyss – Village of Holmen, Vacant – Village of West Salem, Mass Transit Members), Common Council, City Administrator, Department Heads, Media, & Applicants

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.



**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT  
MONTHLY TOTALS  
CALENDAR YEAR 2021**

<u>Month</u>	<u>2021 Miles</u>	<u>2020 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2021 Trips</u>	<u>Total 2020 Trips</u>	<u>2021 Agency Trips</u>	<u>2020 Agency Trips</u>	<u>2021 MTU Passes</u>	<u>2020 MTU Passes</u>	<u>2021 Operating Stats Hours</u>	<u>2020 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	31,344	35,895	2,067	689	677	3,433	4,904	606	1,104	307	609	2,268.87	2,379.47	2,123.122	\$ 10,490.00	\$ -	\$ 3,731.00
February	27,590	33,871	1,939	586	626	3,151	4,571	593	972	264	621	2,022.05	2,356.00	1,895.495	\$ 8,721.25	\$ -	\$ 4,938.25
March	30,349	30,110	2,274	674	612	3,560	3,373	654	796	292	438	2,173.00	2,421.07	2,024.120	\$ 9,302.00	\$ -	\$ 4,102.00
<b>1st Qtr Total</b>	<b>89,283</b>	<b>99,876</b>	<b>6,280</b>	<b>1,949</b>	<b>1,915</b>	<b>10,144</b>	<b>12,848</b>	<b>1,853</b>	<b>2,872</b>	<b>863</b>	<b>1,668</b>	<b>6,463.92</b>	<b>7,156.54</b>	<b>6,042.737</b>	<b>\$ 28,513.25</b>	<b>\$ -</b>	<b>\$ 12,771.25</b>
April	29,785	18,448	2,113	754	601	3,468	1,664	731	355	240	188	2,015.63	1,938.98	1,881.944	\$ 9,296.00	\$ -	\$ 4,725.00
May	29,711	23,963	1,935	846	574	3,355	2,215	752	446	250	235	2,117.45	2,278.42	1,984.235	\$ 9,343.00	\$ -	\$ 5,688.00
June	32,352	30,658	2,004	805	666	3,475	2,821	677	594	353	332	2,443.18	2,313.63	2,343.210	\$ 9,982.75	\$ -	\$ 5,380.00
<b>2nd Qtr Total</b>	<b>91,848</b>	<b>73,069</b>	<b>6,052</b>	<b>2,405</b>	<b>1,841</b>	<b>10,298</b>	<b>6,700</b>	<b>2,160</b>	<b>1,395</b>	<b>843</b>	<b>755</b>	<b>6,576.26</b>	<b>6,531.03</b>	<b>6,209.389</b>	<b>\$28,621.75</b>	<b>\$0.00</b>	<b>\$15,793.00</b>
Y.T.D.	181,131	172,945	12,332	4,354	3,756	20,442	19,548	4,013	4,267	1,706	2,423	13,040.18	13,687.57	12,252.126	\$57,135.00	\$0.00	\$28,564.25
July		25,442				0	2,659		617		274		2,363.10				
August		27,744				0	2,685		591		276		2,239.90				
September		29,128				0	2,829		601		297		2,319.12				
<b>3rd Qtr Total</b>	<b>0</b>	<b>82,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,173</b>	<b>0</b>	<b>1,809</b>	<b>0</b>	<b>847</b>	<b>0.00</b>	<b>6,922.12</b>	<b>0.000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Y.T.D.	181,131	255,259	12,332	4,354	3,756	20,442	27,721	4,013	6,076	1,706	3,270	13,040.18	20,609.69	12,252.126	\$57,135.00	\$0.00	\$28,564.25
October		32,378				0	3,358		598		324		2,460.68				
November		27,781				0	2,968		572		289		2,016.97				
December		29,958				0	3,183		585		349		2,190.75				
<b>4th Qtr Total</b>	<b>0</b>	<b>90,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,509</b>	<b>0</b>	<b>1,755</b>	<b>0</b>	<b>962</b>	<b>0.00</b>	<b>6,668.40</b>	<b>0.000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Y.T.D.	181,131	345,376	12,332	4,354	3,756	20,442	37,230	4,013	7,831	1,706	4,232	13,040.18	27,278.09	12,252.126	\$57,135.00	\$0.00	\$28,564.25

Total 2020 Budget Hours = 31,604  
 \*\*\*Agency Trips are included in total trips