



City of Onalaska Meeting Notice

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: August 5, 2020 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 7:00 P.M.

This meeting is being conducted via remote conferencing software due to a State of Emergency. Members of the public may call to listen in and provide public input at:

Meeting Link: <https://zoom.us/j/98084358011?pwd=dG8wNkFjMVdFRnhHOTR4cDNTWmNXQT09>

- **Phone Number: 1-312-626-6799**
- **Meeting ID: 980 8435 8011**
- **Password: 54650**

PURPOSE OF MEETING

1. Call to Order and Roll Call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

Consideration And Possible Action On The Following Items:

4. MASS TRANSIT

A. Shared Ride Transit:

1. Financials (Justin Running or Paul Woodward / Fred Buehler)
2. **Resolution 33-2020** for the Shared-Ride Taxi Program in City of Onalaska, Village of Holmen and Village of West Salem for 2021
3. Request for funding by La Crosse County in the amount of \$7,500 for the Scenic Mississippi Regional Transit (S.M.R.T.) Commuter Bus Service

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

 Mayor Kim Smith

 Ald. Tom Smith

 * Ald. Jim Olson – Chair

 * Ald. Dan Stevens – Vice Chair

 * Ald. Diane Wulf

 Ald. Steven Nott

 Vacant

 City Administrator City Attorney

 Dept. Heads La Crosse Tribune

 Coulee Courier

 WKTY WLXR WLAX WKBT WXOW

 *Mass Transit Members

 *Brandon Cain – Village of Holmen Trustee

 *Leroy Brown - Village of West Salem Trustee

 Adam Lorentz, MTU Transit Manager

 Richard Running

 Village of Holmen

 Village of West Salem

 Onalaska Public Library Omni Center

*Committee Members

Date Notices Posted and Mailed: 7-29-2020

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

B. MTU:

1. Transit Financials 1st Quarter information (Adam Lorentz)

C. Holmen Transit Input (Holmen Rep.)

D. West Salem Transit Input (West Salem Rep.)

E. Onalaska Transit Input (Onalaska Rep.)

5. **UTILITIES**
No Report

6. Adjournment

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2020**

<u>Month</u>	<u>2020 Miles</u>	<u>2019 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2020 Trips</u>	<u>Total 2019 Trips</u>	<u>2020 Agency Trips</u>	<u>2019 Agency Trips</u>	<u>2020 MTU Passes</u>	<u>2019 MTU Passes</u>	<u>2020 Operating Stats Hours</u>	<u>2019 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	35,895	31,759	3,070	1,248	586	4,904	4,337	1,104	942	609	621	2,379.47	2,577.03	2,336.387	\$ 11,600.50	\$ -	\$ 9,290.25
February	33,871	30,870	2,898	1,137	536	4,571	4,512	972	1,063	621	631	2,356.00	2,391.15	2,241.194	\$ 10,445.00	\$ -	\$ 7,760.25
March	30,110	35,029	2,000	877	496	3,373	4,932	796	1,117	438	662	2,421.07	2,678.20	2,053.459	\$ 7,768.00	\$ -	\$ 6,614.25
1st Qtr Total	99,876	97,658	7,968	3,262	1,618	12,848	13,781	2,872	3,122	1,668	1,914	7,156.54	7,646.38	6,631.040	\$ 29,813.50	\$ -	\$ 23,664.75
April	18,448	35,261	1,118	328	218	1,664	4,700	355	1,083	188	672	1,938.98	2,677.15	1,378.225	\$ 3,883.00	\$ -	\$ 6,248.25
May	23,963	36,973	1,581	405	229	2,215	4,726	446	1,164	235	644	2,278.42	2,611.63	1,634.577	\$ 5,322.50	\$ -	\$ 5,060.25
June	30,658	34,851	1,816	574	431	2,821	4,159	594	1,026	332	543	2,313.63	2,556.93	2,013.259	\$ 6,611.50	\$ -	\$ 5,318.25
2nd Qtr Total	73,069	107,085	4,515	1,307	878	6,700	13,585	1,395	3,273	755	1,859	6,531.03	7,845.71	5,026.061	\$15,817.00	\$0.00	\$16,626.75
Y.T.D.	172,945	204,743	12,483	4,569	2,496	19,548	27,366	4,267	6,395	2,423	3,773	13,687.57	15,492.09	11,657.101	\$45,630.50	\$0.00	\$40,291.50
July		35,348				0	4,216		1,042		591		2,666.55				
August		36,570				0	4,322		1,136		556		2,726.22				
September		36,525				0	4,289		1,069		545		2,669.23				
3rd Qtr Total	0	108,443	0	0	0	0	12,827	0	3,247	0	1,692	0.00	8,062.00	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	172,945	313,186	12,483	4,569	2,496	19,548	40,193	4,267	9,642	2,423	5,465	13,687.57	23,554.09	11,657.101	\$45,630.50	\$0.00	\$40,291.50
October		37,253				0	4,794		1,140		626		2,481.83				
November		34,692				0	4,490		1,119		586		2,308.68				
December		34,846				0	4,606		990		598		2,429.13				
4th Qtr Total	0	106,791	0	0	0	0	13,890	0	3,249	0	1,810	0.00	7,219.64	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	172,945	419,977	12,483	4,569	2,496	19,548	54,083	4,267	12,891	2,423	7,275	13,687.57	30,773.73	11,657.101	\$45,630.50	\$0.00	\$40,291.50

Total 2020 Budget Hours = 31,604

***Agency Trips are included in total trips

RESOLUTION NO. 33-2020

A RESOLUTION FOR THE SHARED-RIDE TAXI PROGRAM FOR THE CITY OF ONALASKA

WHEREAS, the citizens of the City of Onalaska have expressed interest in having a public transportation system; and

WHEREAS, there is a public transportation State and Federal Operating Assistance Program for Shared-Ride Taxi Program; and

WHEREAS, the City of Onalaska has awarded a contract to Richard Running, d/b/a Running Incorporated for the City of Onalaska; and

WHEREAS, in order to continue to provide a Shared-Ride Taxi Program, the City of Onalaska needs to receive State Mass Transit Operating Assistance under Section 85.20 of the Wisconsin Statutes, and also Federal Section 9 Operating Assistance; and

WHEREAS, in order to participate in the 2021 Operating Assistance Program and application must be submitted to the Wisconsin Bureau of Transit and Local Transportation Aids by December 13, 2020.

THEREFORE BE IT RESOLVED, that the Financial Services Director/Treasurer of the City of Onalaska is hereby authorized to submit applications for the State Mass Transit Operating Assistance under Section 85.20 of the Wisconsin Statutes and Federal Section 9 Operating Assistance to assist in financing the City of Onalaska/Holmen/West Salem Public Transit during the period of January 1, 2021 through December 31, 2021

Dated this 11th day of August, 2020

CITY OF ONALASKA

BY: _____
Kim Smith, Mayor

JoAnn Marcon, City Clerk

Passed:
Approved:

SCENIC MISSISSIPPI REGIONAL TRANSIT
MONTHLY TOTALS
CALENDER YEAR 2019

<u>Month</u>	<u>2019 Miles</u>	<u>2018 Miles</u>	<u>Total 2019 Trips</u>	<u>Total 2018 Trips</u>	<u>Agency Rides 2019</u>	<u>Agency Rides 2018</u>	<u>2019 Gallons</u>	<u>2018 Gallons</u>
January	19,318	25,168	1,426	2,040	0	8	1,753.874	2,457.757
February	21,431	22,230	1,639	1,812	0	6	1,855.810	1,992.403
March	23,824	24,620	1,739	1,932	6	2	2,117.177	2,123.859
1st Qtr. Total	64,573	72,018	4,804	5,784	6	16	5,726.861	6,574.019
April	24,502	23,723	1,649	1,768	0	2	2,054.264	2,152.657
May	26,031	24,849	1,492	1,712	2	0	2,236.402	2,317.549
June	24,407	23,865	1,366	1,632	10	0	2,105.156	2,331.157
2nd Qtr. Total	74,940	72,437	4,507	5,112	12	2	6,395.822	6,801.363
Y.T.D.	139,513	144,455	9,311	10,896	18	18	12,122.683	13,375.382
July	26,943	23,903	1,499	1,605	0	0	2,396.960	2,270.449
August	27,089	22,795	1,668	1,447	0	1	2,344.536	2,208.522
September	24,504	20,555	1,920	1,624	2	0	2,076.582	1,999.958
3rd Qtr. Total	78,536	67,253	5,087	4,676	2	1	6,818.078	6,478.929
Y.T.D.	218,049	211,708	14,398	15,572	20	19	18,940.761	19,854.311
October	27,981	26,176	2,163	2,193	2	0	2,318.240	2,306.997
November	24,457	23,742	2,091	1,905	1	0	2,011.984	2,198.742
December	24,859	22,505	1,933	1,633	0	0	2,118.485	2,008.208
4th Qtr. Total	77,297	72,423	6,187	5,731	3	0	6,448.709	6,513.947
Y.T.D.	295,346	284,131	20,585	21,303	23	19	25,389.470	26,368.258

Budget Hours for 2019 = 8,572

Buehler, Fred

From: Charlie Handy <chandy@lacrossecounty.org>
Sent: Wednesday, July 29, 2020 2:05 PM
To: Buehler, Fred
Subject: FW: SMRT
Attachments: SMRT Annual Stats 2019.pdf

Fred: some local and national stats below and attached:

This table (only through 2018) – is from Chapter 4 of the DRAFT MTP on the LAPC website.

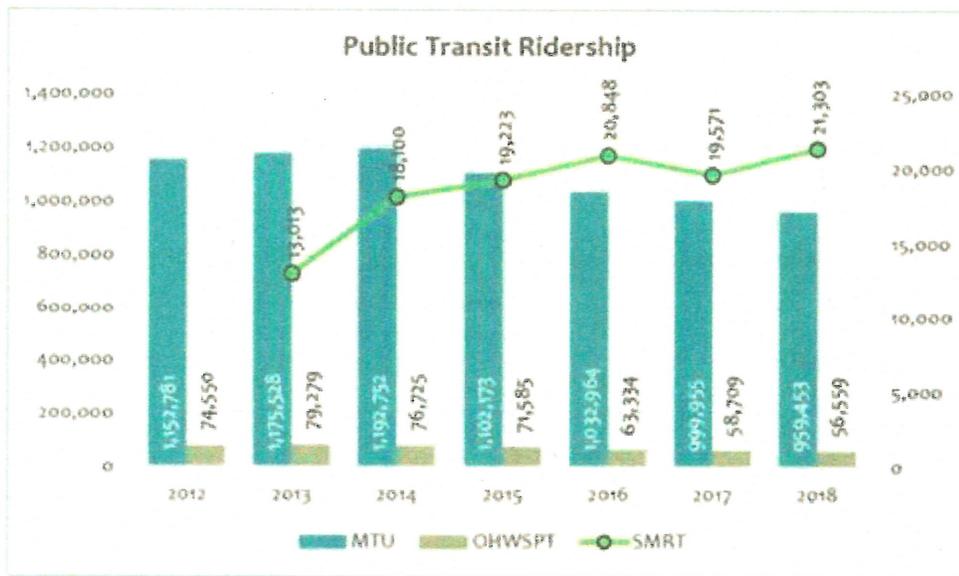


Figure 31: Public transit ridership, 2012-2018. Sources: National Transit Database (NTD); Mississippi River Regional Planning Commission (MRRPC).



Figure 29: Scenic Mississippi Regional Transit network. Source: LAPC.

First half of 2020 was expected to be way down due to COVID 19, but surprisingly trips through June are down slightly at 8,622. We attribute this to our strong core of ridership from our health care workforce.

Thanks
Charlie

LA CROSSE MUNICIPAL TRANSIT UTILITY

2020

ONALASKA SERVICE AREA

Includes Route 9 - Onalaska Route, other bus routes serving Onalaska destinations, and an estimate of the ADA Paratransit riders with Onalaska destinations.

#4-B-1

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2020	2019	% Chng
Adult Tokens	83				83	355	
Youth Tokens	8				8	25	
# of Special Fares	58				58	186	
Cash	\$1,002				\$1,002	\$4,272	
Farebox Revenue	\$1,188				\$1,188	\$5,002	
Pass Revenue	\$898				\$898	\$8,557	
Total Revenue	\$2,086				\$2,086	\$13,559	
Farebox Passengers	702				702	3,221	
Adult Monthly Passes	690				690	3,328	
Youth Monthly Passes	267				267	551	
D&S Monthly Passes	681				681	3,888	
Work's Passes	86				86	386	
WWTC Passes	139				139	676	
Viterbo Passes	10				10	116	
UWL Passes	68				68	504	
Special Fares	512	2,270			2,782	900	
Total Farebox Passengers	3,155	2,270			5,425	13,570	
Transfer Passengers	477				477	2,229	
Free Fare Passengers	95	68			163	408	
Total Route 9 Passengers	3,727	2,338	0		6,065	16,873	-64%
Rt. 5 & Rt. 8 Passengers *	8,799	4,165			12,964	41,068	-68%
Paratransit Passengers **	221	166			387	1,161	-67%
Transfers from OHWSPT ***	163	0			587	714	-18%
Total Onalaska Passengers	12,910	4,331		0	17,241	59,816	-71%
Revenue Hours	562	587			1,149	2,171	-47%
Total Hours	649	678			1,327	2,506	-47%
Revenue Miles	9,581	7,382			16,963	136,834	-88%
Total Miles	10,703	8,555			19,258	41,169	-53%
Passengers per Hour	7.26	7.38	#DIV/0!	#DIV/0!	15.01	27.55	
Passengers per Mile	0.41	0.59	#DIV/0!	#DIV/0!	1.02	1.62	
Total Cost Per Passenger	\$5.27	\$15.72	#DIV/0!	#DIV/0!	\$15.80	\$4.55	
Onalaska Cost Per Passenger #	\$0.92	\$2.74	#DIV/0!	#DIV/0!	\$2.75	\$0.79	

Stay Safe Stay Healthy,

Tim Koterwski

Transit Supervisor
 ADA Coordinator
 (608) 789 - 7375

La Crosse Municipal Transit Utility
 2000 Marco Drive
 La Crosse, WI 54601