



City of Onalaska Meeting Notice

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: March 3, 2021 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 6:45 P.M. (no earlier than 6:45 p.m. or immediately following the Administrative & Judiciary Committee Meeting)

This meeting is being conducted both in person and via remote conferencing software due to a State of Emergency. Members of the public may call to listen in and provide public input at:

Meeting Link: <https://zoom.us/j/98084358011?pwd=dG8wNkFjMVdFRnhHOTR4cDNTWmNXQT09>

- **Phone Number: 1-312-626-6799**
- **Meeting ID: 980 8435 8011**
- **Password: 54650**

PURPOSE OF MEETING

1. Call to Order and Roll Call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

Consideration And Possible Action On The Following Items:

4. MASS TRANSIT

A. Shared Ride Transit:

1. Financials (Justin Running or Paul Woodward / Fred Buehler)

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Kim Smith

 Ald. Tom Smith

 * Ald. Jim Olson – **Chair**

 * Ald. Dan Stevens – **Vice Chair**

 * Ald. Diane Wulf

 Ald. Steven Nott

 Ald. Cari Burmaster

 City Administrator City Attorney

 Dept. Heads La Crosse Tribune

 Coulee Courier

 WKTY WLXR WLAX WKBT WXOW

*Mass Transit Members

 *Brandon Cain – Village of Holmen Trustee

 *Leroy Brown - Village of West Salem Trustee

 Adam Lorentz, MTU Transit Manager

 Richard Running

 Village of Holmen

 Village of West Salem

 Onalaska Public Library Omni Center

*Committee Members

Date Notices Posted and Mailed: 02-25-2021

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

B. MTU

1. Transit Financials 4th Quarter information (Adam Lorentz)

C. Holmen Transit Input (Holmen Rep.)

D. West Salem Transit Input (West Salem Rep.)

E. Onalaska Transit Input (Onalaska Rep.)

5. **UTILITIES**

No Report

6. **Adjournment**

Onalaska / Holmen / West Salem Public Transit

To: Mass Transit Committee
From: Running, Inc. and Finance Director
Re: Monthly Report for **January** **2021**
(month) (year)

West Salem Trips	677	compared to	586	last year -- a difference of	91
Holmen Trips	689	compared to	1248	last year -- a difference of	-559
Onalaska Trips	2067	compared to	3070	last year -- a difference of	-1003
TOTAL Trips	3433	compared to	4904	last year -- a difference of or	-1471 -30.00%

MTU Passes	307	compared to	609	last year -- a difference of	-302
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Agency Trips	606	compared to	1104	last year -- a difference of	-498
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YEAR TO DATE

Trip: **3433** compared to **4904** last year -- a difference of **-1471**

Revenue: Revenue is \$ **14,221** through the month of **January**
compared to \$ **20,891** from the same month last year.
A change of \$ **(6,670)** or **-31.93%**

Comments: _____

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2021**

<u>Month</u>	<u>2021 Miles</u>	<u>2020 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2021 Trips</u>	<u>Total 2020 Trips</u>	<u>2021 Agency Trips</u>	<u>2020 Agency Trips</u>	<u>2021 MTU Passes</u>	<u>2020 MTU Passes</u>	<u>2021 Operating Stats Hours</u>	<u>2020 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	31,344	35,895	2,067	689	677	3,433	4,904	606	1,104	307	609	2,268.87	2,379.47	2,123.122	\$ 10,490.00	\$ -	\$ 3,731.00
February		33,871				0	4,571		972		621		2,356.00				
March		30,110				0	3,373		796		438		2,421.07				
1st Qtr Total	31,344	99,876	2,067	689	677	3,433	12,848	606	2,872	307	1,668	2,268.87	7,156.54	2,123.122	\$ 10,490.00	\$ -	\$ 3,731.00
April		18,448				0	1,654		355		188		1,938.98				
May		23,963				0	2,215		446		235		2,278.42				
June		30,658				0	2,821		594		332		2,313.63				
2nd Qtr Total	0	73,069	0	0	0	0	6,700	0	1,395	0	755	0.00	6,531.03	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	31,344	172,945	2,067	689	677	3,433	19,548	606	4,267	307	2,423	2,268.87	13,687.57	2,123.122	\$10,490.00	\$0.00	\$3,731.00
July		25,442				0	2,659		617		274		2,363.10				
August		27,744				0	2,685		591		276		2,239.90				
September		29,128				0	2,829		601		297		2,319.12				
3rd Qtr Total	0	82,314	0	0	0	0	8,173	0	1,809	0	847	0.00	6,922.12	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	31,344	255,259	2,067	689	677	3,433	27,721	606	6,076	307	3,270	2,268.87	20,609.69	2,123.122	\$10,490.00	\$0.00	\$3,731.00
October		32,378				0	3,358		598		324		2,460.68				
November		27,781				0	2,968		572		289		2,016.97				
December		29,958				0	3,183		585		349		2,190.75				
4th Qtr Total	0	90,117	0	0	0	0	9,509	0	1,755	0	962	0.00	6,668.40	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	31,344	345,376	2,067	689	677	3,433	37,230	606	7,831	307	4,232	2,268.87	27,278.09	2,123.122	\$10,490.00	\$0.00	\$3,731.00

Total 2020 Budget Hours = 31,604
 ***Agency Trips are included in total trips