



City of Onalaska Meeting Notice

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: May 5, 2021 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 6:45 P.M. (no earlier than 6:45 p.m. or immediately following the Administrative & Judiciary Committee Meeting)

This meeting is being conducted both in person and via remote conferencing software. Members of the public may call to listen in and provide public input at:

Meeting Link: <https://zoom.us/j/98084358011?pwd=dG8wNkFjMVdFRnhHOTR4cDNTWmNXQT09>

- **Phone Number: 1-312-626-6799**
- **Meeting ID: 980 8435 8011**
- **Password: 54650**

PURPOSE OF MEETING

1. Call to Order and Roll Call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

Consideration And Possible Action On The Following Items:

4. MASS TRANSIT

A. Shared Ride Transit:

1. Financials (Justin Running or Paul Woodward / Fred Buehler)

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Kim Smith

 * Ald. Tom Smith - **Chair**

 * Ald. Jim Olson – **Vice Chair**

 Ald. Dan Stevens

 * Ald. Diane Wulf

 Ald. Steven Nott

 Ald. Cari Burmaster

 City Administrator City Attorney

 Dept. Heads La Crosse Tribune .

 Coulee Courier

 WKTY WLXR WLAX WKBT WXOW

*Mass Transit Members

 *Micah Wyss – Village of Holmen Trustee

 *Leroy Brown - Village of West Salem Trustee

 Adam Lorentz, MTU Transit Manager

 Richard Running

 Village of Holmen

 Village of West Salem

 Onalaska Public Library Omni Center

*Committee Members

Date Notices Posted and Mailed: 04-27-2021

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

B. MTU

1. Transit Financials (Adam Lorentz)

C. Holmen Transit Input (Holmen Rep.)

D. West Salem Transit Input (West Salem Rep.)

E. Onalaska Transit Input (Onalaska Rep.)

5. **UTILITIES**

No Report

6. **Adjournment**

Onalaska / Holmen / West Salem Public Transit

To: Mass Transit Committee
From: Running, Inc. and Finance Director
Re: Monthly Report for **March** **2021**
(month) (year)

West Salem Trips	612	compared to	496	last year -- a difference of	116
Holmen Trips	674	compared to	877	last year -- a difference of	-203
Onalaska Trips	2274	compared to	2000	last year -- a difference of	274
TOTAL Trips	3560	compared to	3373	last year -- a difference of or	187 5.54%

MTU Passes	292	compared to	438	last year -- a difference of	-146
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Agency Trips	654	compared to	796	last year -- a difference of	-142
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YEAR TO DATE

Trip: 10144 compared to 12848 last year -- a difference of -2704

Revenue: Revenue is \$ 41,285 through the month of March
 compared to \$ 53,478 from the same month last year.
 A change of \$ (12,194) or -22.80%

Comments: _____

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2021**

<u>Month</u>	<u>2021 Miles</u>	<u>2020 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2021 Trips</u>	<u>Total 2020 Trips</u>	<u>2021 Agency Trips</u>	<u>2020 Agency Trips</u>	<u>2021 MTU Passes</u>	<u>2020 MTU Passes</u>	<u>2021 Operating Stats Hours</u>	<u>2020 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	31,344	35,895	2,067	689	677	3,433	4,904	606	1,104	307	609	2,268.87	2,379.47	2,123.122	\$ 10,490.00	\$ -	\$ 3,731.00
February	27,590	33,871	1,939	586	626	3,151	4,571	593	972	264	621	2,022.05	2,356.00	1,895.495	\$ 8,721.25	\$ -	\$ 4,938.25
March	30,349	30,110	2,274	674	612	3,560	3,373	654	796	292	438	2,173.00	2,421.07	2,024.120	\$ 9,302.00	\$ -	\$ 4,102.00
1st Qtr Total	89,283	99,876	6,280	1,949	1,915	10,144	12,848	1,853	2,872	863	1,668	6,463.92	7,156.54	6,042.737	\$ 28,513.25	\$ -	\$ 12,771.25
April		18,448				0	1,664		355				1,938.98				
May		23,963				0	2,215		446				2,278.42				
June		30,658				0	2,821		594				2,313.63				
2nd Qtr Total	0	73,069	0	0	0	0	6,700	0	1,395	0	755	0.00	6,531.03	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	89,283	172,945	6,280	1,949	1,915	10,144	19,548	1,853	4,267	863	2,423	6,463.92	13,687.57	6,042.737	\$28,513.25	\$0.00	\$12,771.25
July		25,442				0	2,659		617				2,363.10				
August		27,744				0	2,685		591				2,239.90				
September		29,128				0	2,829		601				2,319.12				
3rd Qtr Total	0	82,314	0	0	0	0	8,173	0	1,809	0	847	0.00	6,922.12	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	89,283	255,259	6,280	1,949	1,915	10,144	27,721	1,853	6,076	863	3,270	6,463.92	20,609.69	6,042.737	\$28,513.25	\$0.00	\$12,771.25
October		32,378				0	3,358		598				2,460.68				
November		27,781				0	2,968		572				2,016.97				
December		29,958				0	3,183		585				2,190.75				
4th Qtr Total	0	90,117	0	0	0	0	9,509	0	1,755	0	962	0.00	6,668.40	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	89,283	345,376	6,280	1,949	1,915	10,144	37,230	1,853	7,831	863	4,232	6,463.92	27,278.09	6,042.737	\$28,513.25	\$0.00	\$12,771.25

Total 2020 Budget Hours = 31,604

***Agency Trips are included in total trips

Buehler, Fred

From: Koterwski, Tim <KoterwskiT@cityoflacrosse.org>
Sent: Tuesday, April 27, 2021 2:42 PM
To: Buehler, Fred
Subject: [External] Onalaska 1st Quarter 2021

LA CROSSE MUNICIPAL TRANSIT UTILITY	2021
ONALASKA SERVICE AREA	

Includes Route 9 - Onalaska Route, other bus routes serving Onalaska destinations, and an estimate of the ADA Paratransit riders with Onalaska destinations.

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2021	2020	% Chng
Adult Tokens					0	355	
Youth Tokens					0	25	
# of Special Fares					0	186	
Cash					\$0	\$4,272	
Farebox Revenue					\$0	\$5,002	
Pass Revenue					\$0	\$8,557	
Total Revenue					\$0	\$13,559	
Farebox Passengers					0	3,221	
Adult Monthly Passes					0	3,328	
Youth Monthly Passes					0	551	
D&S Monthly Passes					0	3,888	
Work's Passes					0	386	
WWTC Passes					0	676	
Viterbo Passes					0	116	
UWL Passes					0	504	
Special Fares	2,757				2,757	900	
Total Farebox Passengers	2,757				2,757	13,570	
Transfer Passengers	0				0	2,229	
Free Fare Passengers	83				83	408	
Total Route 9 Passengers	3,727				3,727	16,873	-78%
Rt. 5 & Rt. 8 Passengers *	7,089				7,089	41,068	-83%
Paratransit Passengers **	211				211	1,161	-82%
Transfers from OHWSPT ***	0	0	0		587	714	-18%
Total Onalaska Passengers	11,027	0	0	0	11,027	59,816	-82%
Revenue Hours	579				579	2,171	-73%
Total Hours	668				668	2,506	-73%
Revenue Miles	10,563				10,563	136,834	-92%
Total Miles	11,719				11,719	41,169	-72%
Passengers per Hour	4.90	#DIV/0!	#DIV/0!	#DIV/0!	19.04	27.55	
Passengers per Mile	0.27	#DIV/0!	#DIV/0!	#DIV/0!	1.04	1.62	

Total Cost Per Passenger	\$6.17	#DIV/0!	#DIV/0!	#DIV/0!	\$24.70	\$4.55
Onalaska Cost Per Passenger #	\$1.07	#DIV/0!	#DIV/0!	#DIV/0!	\$4.30	\$0.79

Stay Safe Stay Healthy,

Tim Koterwski

Transit Supervisor

ADA Coordinator

(608) 789 - 7375

La Crosse Municipal Transit Utility

2000 Marco Drive

La Crosse, WI 54601

Phone (608) 789 - 7350

Fax (608) 789 – 7374