



City of Onalaska Meeting Notice

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: January 8, 2020 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 7:00 P.M.

PURPOSE OF MEETING

1. Call to Order and Roll Call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

Consideration And Possible Action On The Following Items:

4. **MASS TRANSIT**

A. Shared Ride Transit:

1. Financials (Justin Running or Jeff Burkhart / Fred Buehler)
2. Discussion and possible action relating to transfers occurring at the Center 90 location in the City of Onalaska

B. MTU:

1. Transit Financials 3rd Quarter information (Adam Lorentz)

C. Holmen Transit Input (Holmen Rep.)

D. West Salem Transit Input (West Salem Rep.)

E. Onalaska Transit Input (Onalaska Rep.)

5. **UTILITIES**

No Report

6. Adjournment

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Kim Smith

Ald. Tom Smith

* Ald. Jim Olson – Vice Chair

* Ald. Dan Stevens – Chair

* Ald. Diane Wulf

Vacant

Vacant

City Administrator City Attorney

Dept. Heads La Crosse Tribune

Coulee Courier

WKTY WLXR WLAX WKBT WXOW

*Committee Members

*Mass Transit Members

*Micah Wyss – Village of Holmen Trustee

*Leroy Brown - Village of West Salem Trustee

Adam Lorentz, MTU Transit Manager

Richard Running

Village of Holmen

Village of West Salem

Onalaska Public Library Omni Center

Date Notices Posted and Mailed: 1-2-20

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2019**

<u>Month</u>	<u>2019 Miles</u>	<u>2018 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2019 Trips</u>	<u>Total 2018 Trips</u>	<u>2019 Agency Trips</u>	<u>2018 Agency Trips</u>	<u>2019 MTU Passes</u>	<u>2018 MTU Passes</u>	<u>2019 Operating Stats Hours</u>	<u>2018 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	31,759	35,813	2,676	1,061	600	4,337	4,849	942	881	621	706	2,577.03	2,700.18	2,217.905	\$ 10,708.00	\$ -	\$ 5,955.00
February	30,870	31,972	2,762	1,152	598	4,512	4,466	1,063	806	631	578	2,391.15	2,433.00	2,121.037	\$ 9,453.50	\$ -	\$ 8,871.00
March	35,029	38,141	2,867	1,368	697	4,932	5,252	1,117	967	862	735	2,678.20	2,702.72	2,279.509	\$ 11,278.25	\$ -	\$ 8,679.00
1st Qtr Total	97,658	105,926	8,305	3,581	1,895	13,781	14,567	3,122	2,654	1,914	2,019	7,646.38	7,835.90	6,618.461	\$ 31,439.75	\$ -	\$ 23,505.00
April	35,261	35,550	2,849	1,202	649	4,700	4,813	1,083	986	672	661	2,677.15	2,667.87	2,314.162	\$ 11,131.25	\$ -	\$ 7,885.00
May	36,973	36,253	2,782	1,347	597	4,726	4,988	1,164	934	644	723	2,611.63	2,737.75	2,348.994	\$ 10,614.75	\$ -	\$ 10,120.75
June	34,851	34,673	2,505	1,112	542	4,159	4,697	1,026	1,033	543	658	2,556.93	2,539.43	2,343.336	\$ 9,021.25	\$ -	\$ 6,883.25
2nd Qtr Total	107,085	106,476	8,136	3,661	1,788	13,585	14,498	3,273	2,953	1,859	2,042	7,845.71	7,945.05	7,006.492	\$30,767.25	\$0.00	\$24,889.00
Y.T.D.	204,743	212,402	16,441	7,242	3,683	27,366	29,065	6,395	5,607	3,773	4,061	15,492.09	15,780.95	13,624.943	\$62,207.00	\$0.00	\$48,394.00
July	35,348	35,142	2,655	1,009	552	4,216	4,642	1,042	954	591	558	2,666.55	2,620.92	2,539.088	\$ 9,146.25	\$ -	\$ 8,854.25
August	36,570	35,359	2,639	1,167	516	4,322	4,794	1,136	922	556	638	2,726.22	2,673.83	2,499.174	\$ 8,883.75	\$ -	\$ 8,237.50
September	36,525	32,048	2,673	1,137	479	4,289	4,210	1,069	880	545	590	2,669.23	2,477.57	2,474.385	\$ 9,202.75	\$ -	\$ 9,580.25
3rd Qtr Total	108,443	102,549	7,967	3,313	1,547	12,827	13,646	3,247	2,756	1,692	1,784	8,062.00	7,772.12	7,512.647	\$27,232.75	\$0.00	\$26,452.00
Y.T.D.	313,186	314,951	24,408	10,555	5,230	40,193	42,711	9,642	8,363	5,465	5,845	23,554.09	23,553.07	21,137.590	\$89,439.75	\$0.00	\$74,846.00
October	37,253	35,150	3,003	1,181	610	4,794	4,765	1,140	1,048	626	718	2,481.83	2,812.12	2,420.799	\$ 10,415.00	\$ 5.00	\$ 6,746.25
November	34,692	31,548	2,732	1,130	628	4,490	4,531	1,119	997	586	647	2,308.68	2,461.72	2,226.800	\$ 10,637.00	\$ -	\$ 8,462.25
December		30,545				0	4,552		1,009		561		2,343.99				
4th Qtr Total	71,945	97,243	5,735	2,311	1,238	9,284	13,848	2,259	3,054	1,212	1,926	4,790.51	7,617.83	4,647.599	\$21,052.00	\$5.00	\$16,208.50
Y.T.D.	385,131	412,194	30,143	12,866	6,468	49,477	56,559	11,901	11,417	6,677	7,771	28,344.60	31,170.90	25,785.189	\$110,491.75	\$5.00	\$90,054.50

Total 2019 Budget Hours = 31,604.50

***Agency Trips are included in total trips

LA CROSSE MUNICIPAL TRANSIT UTILITY

2019

ONALASKA SERVICE AREA

Includes Route 9 - Onalaska Route, other bus routes serving Onalaska destinations, and an estimate of the ADA Paratransit riders with Onalaska destinations.

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2019	2018	% Chng
Adult Tokens	92	99	81		271	351	
Youth Tokens	5	6	4		15	21	
# of Special Fares	0	0	0		0	6	
Cash	\$907	\$1,060	1,049		\$3,016	\$4,395	
Farebox Revenue	\$1,046	\$1,210	1,171		\$3,426	\$4,935	
Pass Revenue	\$2,061	\$2,219	2,095		\$6,375	\$8,758	
Total Revenue	\$3,106	\$3,428	3,267		\$9,801	\$13,693	
Farebox Passengers	673	848	866		2,387	3,278	
Adult Monthly Passes	684	903	845		2,432	3,262	
Youth Monthly Passes	93	113	137		343	413	
D&S Monthly Passes	882	1,100	984		2,966	4,338	
Work's Passes	69	120	101		290	341	
WWTC Passes	132	172	171		475	588	
Viterbo Passes	4	42	52		98	59	
UWL Passes	73	121	137		331	325	
Special Fares	207	246	199		652	1,120	
Total Farebox Passengers	2,817	3,665	3,492		9,974	13,724	
Transfer Passengers	531	536	564		1,631	2,351	
Free Fare Passengers	85	110	105		300	412	
Total Route 9 Passengers	3,433	4,311	4,827		12,571	16,487	-24%
Rt. 5 & Rt. 8 Passengers *	10,660	9,816	9,278		29,754	44,191	-33%
Paratransit Passengers **					0	972	-100%
Transfers from OHWSPT ***	238	182	130		587	587	0%
Total Onalaska Passengers	14,331	14,309	14,235	0	42,875	62,716	-32%
Revenue Hours	536	545	553		1,634	2,154	-24%
Total Hours	619	629	639		1,887	2,487	-24%
Revenue Miles	9,153	9,314	9,252		27,719	36,649	-24%
Total Miles	10,224	10,402	10,357		30,983	40,950	-24%