



City of Onalaska Meeting Notice

COMMITTEE/BOARD: Utilities Committee
DATE OF MEETING: November 6, 2019 (Wednesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 7:00 P.M. (no earlier than 7:00 P.M. or immediately following the Special Common Council Meeting)

PURPOSE OF MEETING

1. Call to Order and Roll Call
2. Approval of minutes from previous meeting
3. Public input: (limited to 3 minutes / individual)

Consideration And Possible Action On The Following Items:

4. **MASS TRANSIT**
 - A. Shared Ride Transit:
 - i. Financials (Justin Running or Jeff Burkhart/ Fred Buehler)
 - B. MTU:
 - i. Transit Financials (Adam Lorentz)
 - C. Holmen Transit Input (Holmen Rep.)
 - D. West Salem Transit Input (West Salem Rep.)
 - E. Onalaska Transit Input (Onalaska Rep.)
5. **UTILITIES**
No Report
6. Adjournment

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

 Mayor Joe Chilsen

 Ald. Tom Smith

 * Ald. Jim Olson

 * Ald. Dan Stevens – Chair

 * Ald. Kim Smith – Vice Chair

 Ald. Boondi Iyer

 Ald. Diane Wulf

 City Administrator City Attorney

 Dept. Heads La Crosse Tribune

 Coulee Courier

 WKTY WLXR WLAX WKBT WXOW

 *Mass Transit Members

 *Micah Wyss – Village of Holmen Trustee

 *Leroy Brown - Village of West Salem Trustee

 Adam Lorentz, MTU Transit Manager

 Richard Running

 Village of Holmen

 Village of West Salem

 Onalaska Public Library Omni Center

*Committee Members

Date Notices Posted and Mailed: 10-31-19

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

**ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT
MONTHLY TOTALS
CALENDAR YEAR 2019**

<u>Month</u>	<u>2019 Miles</u>	<u>2018 Miles</u>	<u>Onalaska Trips</u>	<u>Holmen Trips</u>	<u>West Salem Trips</u>	<u>Total 2019 Trips</u>	<u>Total 2018 Trips</u>	<u>2019 Agency Trips</u>	<u>2018 Agency Trips</u>	<u>2019 MTU Passes</u>	<u>2018 MTU Passes</u>	<u>2019 Operating Stats Hours</u>	<u>2018 Operating Stats Hours</u>	<u>Gallons</u>	<u>Fares</u>	<u>Freight Package</u>	<u>Agency Revenue</u>
January	31,759	35,813	2,676	1,061	600	4,337	4,849	942	881	621	706	2,577.03	2,700.18	2,217.905	\$ 10,708.00	\$ -	\$ 5,955.00
February	30,870	31,972	2,762	1,152	598	4,512	4,466	1,063	806	631	578	2,391.15	2,433.00	2,121.037	\$ 9,453.50	\$ -	\$ 8,871.00
March	35,029	38,141	2,867	1,368	697	4,932	5,252	1,117	967	662	735	2,678.20	2,702.72	2,279.509	\$ 11,278.25	\$ -	\$ 8,679.00
1st Qtr Total	97,658	105,926	8,305	3,581	1,895	13,781	14,567	3,122	2,654	1,914	2,019	7,646.38	7,835.90	6,618.451	\$ 31,439.75	\$ -	\$ 23,505.00
April	35,261	35,550	2,849	1,202	649	4,700	4,813	1,083	986	672	661	2,677.15	2,667.87	2,314.162	\$ 11,131.25	\$ -	\$ 7,885.00
May	36,973	36,253	2,782	1,347	597	4,726	4,988	1,164	934	644	723	2,611.63	2,737.75	2,348.994	\$ 10,614.75	\$ -	\$ 10,120.75
June	34,851	34,673	2,505	1,112	542	4,159	4,697	1,026	1,033	543	658	2,556.93	2,539.43	2,343.336	\$ 9,021.25	\$ -	\$ 6,883.25
2nd Qtr Total	107,085	106,476	8,136	3,661	1,788	13,585	14,498	3,273	2,953	1,859	2,042	7,845.71	7,945.05	7,006.492	\$30,767.25	\$0.00	\$24,889.00
Y.T.D.	204,743	212,402	16,441	7,242	3,683	27,366	29,065	6,395	5,607	3,773	4,061	15,492.09	15,780.95	13,624.943	\$62,207.00	\$0.00	\$48,394.00
July	35,348	35,142	2,655	1,009	552	4,216	4,642	1,042	954	591	556	2,666.55	2,620.92	2,539.088	\$ 9,146.25	\$ -	\$ 8,654.25
August	36,570	35,359	2,639	1,167	516	4,322	4,794	1,136	922	556	638	2,726.22	2,673.63	2,499.174	\$ 8,883.75	\$ -	\$ 8,237.50
September	36,525	32,048	2,673	1,137	479	4,289	4,210	1,069	880	545	590	2,669.23	2,477.57	2,474.385	\$ 9,202.75	\$ -	\$ 9,560.25
3rd Qtr Total	108,443	102,549	7,967	3,313	1,547	12,827	13,646	3,247	2,756	1,692	1,784	8,062.00	7,772.12	7,512.647	\$27,232.75	\$0.00	\$26,452.00
Y.T.D.	313,186	314,951	24,408	10,555	5,230	40,193	42,711	9,642	8,363	5,465	5,845	23,554.09	23,553.07	21,137.590	\$89,439.75	\$0.00	\$74,846.00
October		35,150				0	4,765		1,048		718		2,812.12				
November		31,548				0	4,531		997		647		2,461.72				
December		30,545				0	4,552		1,009		561		2,343.99				
4th Qtr Total	0	97,243	0	0	0	0	13,848	0	3,054	0	1,926	0.00	7,617.83	0.000	\$0.00	\$0.00	\$0.00
Y.T.D.	313,186	412,194	24,408	10,555	5,230	40,193	56,559	9,642	11,417	5,465	7,771	23,554.09	31,170.90	21,137.590	\$89,439.75	\$0.00	\$74,846.00

Total 2019 Budget Hours = 31,604.50

***Agency Trips are included in total trips